

CONTUL DE REZULTAT PATRIMONIAL

30.03.2012

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	JUDETUL CONSTANTA		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.576.764	947.818
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	118.195	74.146
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.694.959	1.021.964
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	599.557	322.099
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	61.005	19.707
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	921.401	423.836
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	13.612	
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.595.575	765.642
02015	- EXCEDENT (rd.06-rd.13)	99.384	256.322
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	4.337	18.648
02021	-DEFICIT (rd.18-rd.17)	4.337	18.648
02023	-EXCEDENT (rd.15+20-16-21)	95.047	237.674
02031	- EXCEDENT (rd.23+28-24-29)	95.047	237.674

Conducatorul institutiei



Conducatorul compartimentului  
financiar- contabil