

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	JUDETUL CONSTANTA		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.245.760	1.1
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	-768.328	1.8
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	477.432	2.9
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	121.119	7
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	33.510	3
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	423.168	4
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	577.797	1.5
02015	- EXCEDENT (rd.06-rd.13)		1.4
02016	-DEFICIT (rd.13-rd.06)	100.365	
02017	IV. VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	79	
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	2.969	
02021	-DEFICIT (rd.18-rd.17)	2.890	
02023	-EXCEDENT (rd.15+20-16-21)		1.4
02024	-DEFICIT (rd.16+21-15-20)	103.255	
02031	- EXCEDENT (rd.23+28-24-29)		1.4
02032	- DEFICIT (rd.24+29-23-28)	103.255	

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil