

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021				Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI			2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
490	Protecția muncii	20.14	17,000.00	0.00	0.00	7,500.00	0.00	9,500.00		
491	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	20,000.00	0.00	8,000.00	7,000.00	2,500.00	2,500.00	20,000.00	20,000.00
492	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,000.00	0.00	8,000.00	7,000.00	2,500.00	2,500.00		
493	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	8,000.00	7,000.00	2,500.00	2,500.00		
494	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	481,700.00	0.00	98,700.00	383,000.00	0.00	0.00	0.00	0.00
495	Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)	58.04	481,700.00	0.00	98,700.00	383,000.00	0.00	0.00		
496	Finantare externa nerambursabila	58.04.02	473,000.00	0.00	90,000.00	383,000.00	0.00	0.00		
497	Cheltuieli neeligibile	58.04.03	8,700.00	0.00	8,700.00	0.00	0.00	0.00		
498	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	137,000.00	0.00	0.00	75,350.00	16,440.00	45,210.00	140,000.00	139,000.00
499	Burse	59.01	137,000.00	0.00	0.00	75,350.00	16,440.00	45,210.00		
500	CHELTUIELI DE CAPITAL (cod 71+72)	70	187,000.00	0.00	25,000.00	7,000.00	100,000.00	55,000.00	25,000.00	0.00
501	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	187,000.00	0.00	25,000.00	7,000.00	100,000.00	55,000.00	25,000.00	0.00
502	Active fixe	71.01	187,000.00	0.00	25,000.00	7,000.00	100,000.00	55,000.00		
503	Alte active fixe	71.01.30	187,000.00	0.00	25,000.00	7,000.00	100,000.00	55,000.00		
508	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	495,100.00	0.00	136,500.00	141,590.00	90,120.00	126,890.00	320,500.00	327,000.00
509	Invatamant secundar inferior	65.02.04.01	495,100.00	0.00	136,500.00	141,590.00	90,120.00	126,890.00	320,500.00	327,000.00
520	Alte cheltuieli in domeniul invatamantului	65.02.50	661,700.00	0.00	123,700.00	383,000.00	100,000.00	55,000.00	25,000.00	0.00
522	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00
523	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00
524	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00
525	Bunuri si servicii	20.01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00		
526	Transport	20.01.07	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00		
531	Servicii de sanatate publica	66.02.08	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00
535	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	268,071.00	0.00	67,931.00	18,000.00	174,890.00	7,250.00	63,000.00	73,000.00
536	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,071.00	0.00	67,931.00	18,000.00	34,890.00	7,250.00	63,000.00	73,000.00
537	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,071.00	0.00	64,931.00	18,000.00	34,890.00	7,250.00	58,000.00	58,000.00
538	Bunuri si servicii	20.01	89,071.00	0.00	41,931.00	15,000.00	30,890.00	1,250.00		
539	Incalzit, iluminat si forta motrica	20.01.03	19,431.00	0.00	9,431.00	5,000.00	3,750.00	1,250.00		
540	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	69,640.00	0.00	32,500.00	10,000.00	27,140.00	0.00		
541	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	3,000.00	0.00	0.00		
542	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00		
543	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	23,000.00	0.00	4,000.00	6,000.00		
544	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	23,000.00	0.00	4,000.00	6,000.00		
545	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	15,000.00
546	Asociatii si fundatii	59.11	3,000.00	0.00	3,000.00	0.00	0.00	0.00		
547	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
548	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00

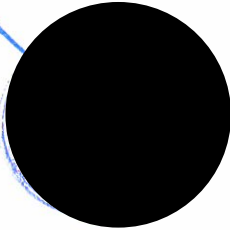
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIESTRIALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
549	Active fixe	71.01	140,000.00	0.00	0.00	0.00	140,000.00	0.00			
550	Alte active fixe	71.01.30	140,000.00	0.00	0.00	0.00	140,000.00	0.00			
552	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	39,500.00	0.00	14,000.00	18,000.00	6,500.00	1,000.00	27,000.00	27,000.00	27,000.00
558	Camioane culturale	67.02.03.07	39,500.00	0.00	14,000.00	18,000.00	6,500.00	1,000.00	27,000.00	27,000.00	27,000.00
562	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	195,571.00	0.00	30,931.00	0.00	164,390.00	250.00	36,000.00	41,000.00	46,000.00
563	Sport	67.02.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	10,000.00	15,000.00
565	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	192,571.00	0.00	27,931.00	0.00	164,390.00	250.00	31,000.00	31,000.00	31,000.00
567	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	33,000.00	0.00	23,000.00	0.00	4,000.00	6,000.00	0.00	0.00	0.00
569	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	383,801.00	0.00	102,100.00	85,645.00	82,788.00	113,268.00	337,600.00	337,600.00	337,600.00
570	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	377,801.00	0.00	96,100.00	85,645.00	82,788.00	113,268.00	337,600.00	337,600.00	337,600.00
571	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	294,400.00	0.00	63,100.00	73,600.00	71,700.00	86,000.00	294,400.00	294,400.00	294,400.00
572	Cheltuieli salariale in bani	10.01	288,400.00	0.00	62,000.00	71,200.00	70,200.00	85,000.00			
573	Salarii de baza	10.01.01	243,000.00	0.00	53,000.00	62,000.00	52,000.00	76,000.00			
574	Indemnizații de hrană	10.01.17	27,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00			
575	Alte drepturi salariale in bani	10.01.30	18,400.00	0.00	0.00	9,200.00	9,200.00	0.00			
576	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	1,100.00	2,400.00	1,500.00	1,000.00			
577	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	1,100.00	2,400.00	1,500.00	1,000.00			
578	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	83,401.00	0.00	33,000.00	12,045.00	11,088.00	27,268.00	43,200.00	43,200.00	43,200.00
579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	83,401.00	0.00	33,000.00	12,045.00	11,088.00	27,268.00			
580	Ajutoare sociale in numerar	57.02.01	83,401.00	0.00	33,000.00	12,045.00	11,088.00	27,268.00			
581	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
582	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
583	Active fixe	71.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
584	Alte active fixe	71.01.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
587	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	330,600.00	0.00	72,100.00	82,600.00	81,700.00	94,200.00	328,400.00	328,400.00	328,400.00
588	Asistenta sociala in caz de invaliditate	68.02.05.02	330,600.00	0.00	72,100.00	82,600.00	81,700.00	94,200.00	328,400.00	328,400.00	328,400.00
589	Asistenta sociala pentru familie si copii	68.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
590	Ajutoare pentru locuinte	68.02.10	500.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
593	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8,701.00	0.00	0.00	3,045.00	1,088.00	4,568.00	8,700.00	8,700.00	8,700.00
594	Ajutor social	68.02.15.01	8,701.00	0.00	0.00	3,045.00	1,088.00	4,568.00	8,700.00	8,700.00	8,700.00
596	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	34,000.00	0.00	20,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
597	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	34,000.00	0.00	20,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
599	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	484,700.00	0.00	289,700.00	71,000.00	48,500.00	75,500.00	315,000.00	319,000.00	330,000.00
600	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	190,700.00	0.00	141,700.00	0.00	22,500.00	26,500.00	112,000.00	115,000.00	119,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155,000.00	0.00	106,000.00	0.00	22,500.00	26,500.00	112,000.00	115,000.00	119,000.00
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	155,000.00	0.00	106,000.00	0.00	22,500.00	26,500.00	112,000.00	115,000.00	119,000.00
603	Bunuri si servicii	20.01	155,000.00	0.00	106,000.00	0.00	22,500.00	26,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021				Est i m a r i			
			PREVEDERI ANUALE		TRI MESTRI ALE		2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II				Trim III
604	Incalzit, iluminat si forta motrica	20.01.03	85,000.00	0.00	44,500.00	0.00	20,500.00	20,000.00		
605	Apa, canal si salubritate	20.01.04	17,000.00	0.00	15,500.00	0.00	0.00	1,500.00		
606	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	53,000.00	0.00	46,000.00	0.00	2,000.00	5,000.00		
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,700.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,700.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00
609	Active fixe	71.01	35,700.00	0.00	35,700.00	0.00	0.00	0.00		
610	Alte active fixe	71.01.30	35,700.00	0.00	35,700.00	0.00	0.00	0.00		
615	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00	10,000.00	10,000.00
616	Alimentare cu apa	70.02.05.01	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00	10,000.00	10,000.00
618	Iluminat public si electrificari rurale	70.02.06	128,000.00	0.00	84,500.00	0.00	20,500.00	23,000.00	85,000.00	90,000.00
620	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	52,700.00	0.00	51,200.00	0.00	0.00	1,500.00	17,000.00	19,000.00
622	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	294,000.00	0.00	148,000.00	71,000.00	26,000.00	49,000.00	203,000.00	211,000.00
623	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	252,000.00	0.00	106,000.00	71,000.00	26,000.00	49,000.00	203,000.00	211,000.00
624	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	106,000.00	71,000.00	26,000.00	49,000.00	203,000.00	211,000.00
625	Bunuri si servicii	20.01	252,000.00	0.00	106,000.00	71,000.00	26,000.00	49,000.00		
626	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00		
627	Apa, canal si salubritate	20.01.04	174,000.00	0.00	70,000.00	57,000.00	12,000.00	35,000.00		
628	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	26,000.00	14,000.00	4,000.00	4,000.00		
629	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
630	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
631	Active fixe	71.01	42,000.00	0.00	42,000.00	0.00	0.00	0.00		
632	Alte active fixe	71.01.30	42,000.00	0.00	42,000.00	0.00	0.00	0.00		
635	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	200,000.00	0.00	86,000.00	67,000.00	12,000.00	35,000.00	158,000.00	170,000.00
636	Salubritate	74.02.05.01	38,000.00	0.00	6,000.00	32,000.00	0.00	0.00	8,000.00	10,000.00
637	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	162,000.00	0.00	80,000.00	35,000.00	12,000.00	35,000.00	150,000.00	160,000.00
638	Canalizarea si tratarea apelor reziduale	74.02.06	94,000.00	0.00	62,000.00	4,000.00	14,000.00	14,000.00	45,000.00	41,000.00
641	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,048,812.00	0.00	684,812.00	342,000.00	20,000.00	0.00	25,000.00	25,000.00
656	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00
657	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00
658	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00
659	Active fixe	71.01	320,812.00	0.00	320,812.00	0.00	0.00	0.00		
660	Alte active fixe	71.01.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00		
662	Agricultura (cod 83.02.03.03+ 83.02.03.30)	83.02.03	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00
665	Alte cheltuieli in domeniul agriculturii	83.02.03.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00
668	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	725,000.00	0.00	364,000.00	342,000.00	20,000.00	0.00	25,000.00	25,000.00
669	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00	25,000.00	25,000.00
670	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00	25,000.00	25,000.00
671	Bunuri si servicii	20.01	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00		

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			PREVEDERI ANUALE		PREVEDERI			2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
672	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00		
673	CHELTUIELI DE CAPITAL (cod 71+72)	70	626,000.00	0.00	289,000.00	337,000.00	0.00	0.00	0.00	0.00
674	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	626,000.00	0.00	289,000.00	337,000.00	0.00	0.00	0.00	0.00
675	Active fixe	71.01	626,000.00	0.00	289,000.00	337,000.00	0.00	0.00		
676	Construcții	71.01.01	626,000.00	0.00	289,000.00	337,000.00	0.00	0.00		
678	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	726,000.00	0.00	364,000.00	342,000.00	20,000.00	0.00	25,000.00	25,000.00
679	Drumuri și poduri	84.02.03.01	270,000.00	0.00	255,000.00	0.00	15,000.00	0.00	25,000.00	25,000.00
681	Străzi	84.02.03.03	456,000.00	0.00	109,000.00	342,000.00	5,000.00	0.00	0.00	0.00
701	DEFICIT 99.02.96 + 99.02.97	99.02	-961,752.00	0.00	-961,752.00	0.00	0.00	0.00	0.00	0.00
702	Deficitul secțiunii de funcționare	99.02.96	-341,505.00	0.00	-341,505.00	0.00	0.00	0.00	0.00	0.00
703	Deficitul secțiunii de dezvoltare	99.02.97	-620,247.00	0.00	-620,247.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SOARE MIHAI



INSPECTOR,

STASENCO AURELIA

