

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2022					Est i m a r i			
			PREVEDERI		ANUALE			TRI MESTRI ALE			
			TOTAL		din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV
444	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00		0.00			15,000.00	0.00	0.00	0.00
445	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00		0.00			15,000.00	0.00	0.00	0.00
446	Active fixe	71.01	15,000.00		0.00			15,000.00	0.00	0.00	0.00
447	Alte active fixe	71.01.30	15,000.00		0.00			15,000.00	0.00	0.00	0.00
449	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,911,100.00		0.00			678,500.00	457,500.00	329,000.00	446,100.00
450	Autoritati executive	51.02.01.03	1,911,100.00		0.00			678,500.00	457,500.00	329,000.00	446,100.00
452	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	30,000.00		0.00			10,000.00	10,000.00	10,000.00	0.00
453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00		0.00			10,000.00	10,000.00	10,000.00	0.00
454	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00		0.00			10,000.00	10,000.00	10,000.00	0.00
455	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00		0.00			10,000.00	10,000.00	10,000.00	0.00
457	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30,000.00		0.00			10,000.00	10,000.00	10,000.00	0.00
477	Pantea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	182,000.00		0.00			117,000.00	0.00	50,000.00	15,000.00
482	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	182,000.00		0.00			117,000.00	0.00	50,000.00	15,000.00
483	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	187,000.00		0.00			102,000.00	0.00	50,000.00	15,000.00
484	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,000.00		0.00			102,000.00	0.00	50,000.00	15,000.00
485	Bunuri si servicii	20.01	185,000.00		0.00			100,000.00	0.00	50,000.00	15,000.00
486	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	185,000.00		0.00			100,000.00	0.00	50,000.00	15,000.00
487	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00		0.00			2,000.00	0.00	0.00	0.00
488	Alte obiecte de inventar	20.05.30	2,000.00		0.00			2,000.00	0.00	0.00	0.00
489	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00		0.00			15,000.00	0.00	0.00	0.00
490	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00		0.00			15,000.00	0.00	0.00	0.00
491	Active fixe	71.01	15,000.00		0.00			15,000.00	0.00	0.00	0.00
492	Mobilier, aparatura biroutica si alte active corporale	71.01.03	15,000.00		0.00			15,000.00	0.00	0.00	0.00
497	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	182,000.00		0.00			117,000.00	0.00	50,000.00	15,000.00
499	Pantea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,876,250.00		0.00			545,200.00	221,500.00	310,050.00	599,500.00
500	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	790,250.00		0.00			221,000.00	112,500.00	117,250.00	339,500.00
501	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	655,250.00		0.00			115,000.00	87,500.00	113,250.00	339,500.00
502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	312,250.00		0.00			85,000.00	54,500.00	80,250.00	92,500.00
503	Bunuri si servicii	20.01	295,350.00		0.00			82,500.00	49,700.00	75,950.00	87,200.00
504	Furnituri de birou	20.01.01	7,200.00		0.00			2,200.00	1,500.00	1,500.00	2,000.00
505	Materiale pentru curatenie	20.01.02	18,500.00		0.00			4,500.00	4,000.00	10,000.00	0.00
506	Incalziri, iluminat si forta motrica	20.01.03	56,400.00		0.00			16,700.00	6,000.00	15,000.00	18,700.00
507	Apa, canal si salubritate	20.01.04	2,900.00		0.00			300.00	600.00	1,000.00	1,000.00
508	Carburanti si lubrifianti	20.01.05	40,500.00		0.00			15,000.00	12,500.00	13,000.00	0.00
509	Transport	20.01.07	60,000.00		0.00			16,000.00	16,000.00	12,000.00	16,000.00
510	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,900.00		0.00			1,900.00	2,000.00	2,500.00	2,500.00
511	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,950.00		0.00			25,900.00	7,100.00	20,950.00	47,000.00
512	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,300.00		0.00			1,300.00	4,000.00	4,000.00	4,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
513	Alte obiecte de inventar	20.05.30	13,300.00	0.00	1,300.00	4,000.00	4,000.00	4,000.00			
514	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	300.00	300.00	300.00	1,300.00			
515	Deplasari interne, detaşări, transferari	20.06.01	2,200.00	0.00	300.00	300.00	300.00	1,300.00			
516	Protectia muncii	20.14	1,400.00	0.00	900.00	500.00	0.00	0.00			
517	TITLUL IX ASISTENŢA SOCIALA (cod 57.01+57.02+57.04)	57	67,000.00	0.00	2,000.00	2,000.00	2,000.00	61,000.00	10,000.00		10,000.00
518	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	67,000.00	0.00	2,000.00	2,000.00	2,000.00	61,000.00			
519	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00			
520	Suport Alimentar	57.02.05	57,000.00	0.00	0.00	0.00	0.00	57,000.00			
521	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	276,000.00	0.00	28,000.00	31,000.00	31,000.00	186,000.00	141,000.00	142,000.00	150,000.00
522	Burse	59.01	276,000.00	0.00	28,000.00	31,000.00	31,000.00	186,000.00			
523	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	106,000.00	25,000.00	4,000.00	0.00	0.00	0.00	0.00
524	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	106,000.00	25,000.00	4,000.00	0.00	0.00	0.00	0.00
525	Active fixe	71.01	29,000.00	0.00	0.00	25,000.00	4,000.00	0.00			
526	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,000.00	0.00	0.00	0.00	4,000.00	0.00			
527	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
528	Reparatii capitale aferente activelor fixe	71.03	106,000.00	0.00	106,000.00	0.00	0.00	0.00			
533	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	733,250.00	0.00	221,000.00	112,500.00	117,250.00	282,500.00	325,000.00	331,000.00	344,000.00
534	Invatamant secundar inferior	65.02.04.01	733,250.00	0.00	221,000.00	112,500.00	117,250.00	282,500.00	325,000.00	331,000.00	344,000.00
540	Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00
542	Alte servicii auxiliare	65.02.11.30	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00
548	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
550	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
551	Bunuri si servicii	20.01	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00			
552	Transport	20.01.07	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00			
557	Servicii de sanatate publica	66.02.08	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
561	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	439,000.00	0.00	215,000.00	15,000.00	107,000.00	102,000.00	40,000.00	21,000.00	22,000.00
562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	439,000.00	0.00	215,000.00	15,000.00	107,000.00	102,000.00	40,000.00	21,000.00	22,000.00
563	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	431,000.00	0.00	211,000.00	15,000.00	105,000.00	100,000.00	35,000.00	16,000.00	17,000.00
564	Bunuri si servicii	20.01	115,000.00	0.00	58,000.00	0.00	52,000.00	5,000.00			
565	Incalzit, iluminat si forta motrica	20.01.03	35,000.00	0.00	23,000.00	0.00	7,000.00	5,000.00			
566	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	35,000.00	0.00	45,000.00	0.00			
567	Reparatii curente	20.02	215,000.00	0.00	120,000.00	0.00	0.00	95,000.00			
568	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,000.00	0.00	13,000.00	0.00	18,000.00	0.00			
569	Alte obiecte de inventar	20.05.30	31,000.00	0.00	13,000.00	0.00	18,000.00	0.00			
570	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00			
571	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00			
572	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI		ANUALE			PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
573	Asociații si fundatii	59.11	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00			
575	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	250,000.00	0.00	145,000.00	0.00	5,000.00	100,000.00	15,000.00	16,000.00	17,000.00
581	Camine culturale	67.02.03.07	250,000.00	0.00	145,000.00	0.00	5,000.00	100,000.00	15,000.00	16,000.00	17,000.00
585	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	119,000.00	0.00	50,000.00	0.00	67,000.00	2,000.00	5,000.00	5,000.00	5,000.00
586	Sport	67.02.05.01	39,000.00	0.00	17,000.00	0.00	20,000.00	2,000.00	5,000.00	5,000.00	5,000.00
588	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80,000.00	0.00	33,000.00	0.00	47,000.00	0.00	0.00	0.00	0.00
590	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00	20,000.00	0.00	0.00
592	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	442,000.00	0.00	106,200.00	94,000.00	84,800.00	157,000.00	334,000.00	334,000.00	334,000.00
593	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	442,000.00	0.00	106,200.00	94,000.00	84,800.00	157,000.00	334,000.00	334,000.00	334,000.00
594	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	278,000.00	0.00	68,000.00	72,000.00	70,000.00	68,000.00	227,000.00	227,000.00	227,000.00
595	Cheltuieli salariale in bani	10.01	271,000.00	0.00	66,000.00	70,000.00	68,000.00	67,000.00			
596	Salarii de baza	10.01.01	253,000.00	0.00	61,000.00	62,000.00	63,000.00	67,000.00			
597	Alte drepturi salariale in bani	10.01.30	18,000.00	0.00	5,000.00	8,000.00	5,000.00	0.00			
598	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
599	Contributia asiguratorie pentru munca	10.03.07	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
600	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	184,000.00	0.00	38,200.00	22,000.00	14,800.00	89,000.00	107,000.00	107,000.00	107,000.00
601	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	184,000.00	0.00	38,200.00	22,000.00	14,800.00	89,000.00			
602	Ajutoare sociale in numerar	57.02.01	184,000.00	0.00	38,200.00	22,000.00	14,800.00	89,000.00			
605	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	328,000.00	0.00	86,000.00	85,000.00	82,000.00	75,000.00	282,000.00	282,000.00	282,000.00
606	Asistenta sociala in caz de invaliditate	68.02.05.02	328,000.00	0.00	86,000.00	85,000.00	82,000.00	75,000.00	282,000.00	282,000.00	282,000.00
611	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	77,000.00	0.00	5,200.00	4,000.00	2,800.00	65,000.00	52,000.00	52,000.00	52,000.00
612	Ajutor social	68.02.15.01	77,000.00	0.00	5,200.00	4,000.00	2,800.00	65,000.00	52,000.00	52,000.00	52,000.00
614	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	37,000.00	0.00	15,000.00	5,000.00	0.00	17,000.00	0.00	0.00	0.00
615	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	37,000.00	0.00	15,000.00	5,000.00	0.00	17,000.00	0.00	0.00	0.00
617	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	654,000.00	0.00	421,800.00	42,000.00	114,700.00	75,500.00	277,000.00	241,000.00	248,000.00
618	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	196,000.00	0.00	146,000.00	4,000.00	18,000.00	28,000.00	87,000.00	48,000.00	53,000.00
619	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00	87,000.00	48,000.00	53,000.00
620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00	87,000.00	48,000.00	53,000.00
621	Bunuri si servicii	20.01	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00			
622	Incalzit, iluminat si forta motrica	20.01.03	95,000.00	0.00	70,000.00	0.00	0.00	25,000.00			
623	Apa, canal si salubritate	20.01.04	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00			
624	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,000.00	0.00	22,000.00	0.00	15,000.00	0.00			
625	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
626	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
627	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
628	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
633	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	17,000.00	0.00	2,000.00	0.00	15,000.00	0.00	2,000.00	3,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 4					E s t i m a r i			
			PREVEDERI		ANUALE			PREVEDERI TRI MESTRI ALE			
			TOTAL		din care credite bugetare destinate sfințirii plăților restante			Trim I	Trim II	Trim III	Trim IV
634	Alimentare cu apa	70.02.05.01	17,000.00		0.00			2,000.00	0.00	15,000.00	0.00
636	Iluminat public si electrificari rurale	70.02.06	165,000.00		0.00			140,000.00	0.00	0.00	25,000.00
638	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	14,000.00		0.00			4,000.00	4,000.00	3,000.00	3,000.00
640	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	458,000.00		0.00			275,800.00	38,000.00	96,700.00	47,500.00
641	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	263,000.00		0.00			120,800.00	38,000.00	56,700.00	47,500.00
642	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263,000.00		0.00			120,800.00	38,000.00	56,700.00	47,500.00
643	Bunuri si servicii	20.01	263,000.00		0.00			120,800.00	38,000.00	56,700.00	47,500.00
644	Incalzit, iluminat si forta motrica	20.01.03	55,000.00		0.00			20,000.00	10,000.00	15,000.00	10,000.00
645	Apa, canal si salubritate	20.01.04	180,000.00		0.00			85,000.00	20,000.00	40,000.00	35,000.00
646	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,000.00		0.00			15,800.00	8,000.00	1,700.00	2,500.00
647	CHELTUIELI DE CAPITAL (cod 71+72)	70	195,000.00		0.00			155,000.00	0.00	40,000.00	0.00
648	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195,000.00		0.00			155,000.00	0.00	40,000.00	0.00
649	Active fixe	71.01	195,000.00		0.00			155,000.00	0.00	40,000.00	0.00
650	Constructii	71.01.01	185,000.00		0.00			155,000.00	0.00	30,000.00	0.00
651	Alte active fixe	71.01.30	10,000.00		0.00			0.00	0.00	10,000.00	0.00
654	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	190,000.00		0.00			95,000.00	20,000.00	40,000.00	35,000.00
655	Salubritate	74.02.05.01	30,000.00		0.00			30,000.00	0.00	0.00	0.00
656	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	160,000.00		0.00			65,000.00	20,000.00	40,000.00	35,000.00
657	Canalizarea si tratarea apelor reziduale	74.02.06	268,000.00		0.00			180,800.00	18,000.00	56,700.00	12,500.00
660	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,211,000.00		0.00			1,221,000.00	700,000.00	190,000.00	100,000.00
675	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	321,000.00		0.00			321,000.00	0.00	0.00	0.00
676	CHELTUIELI DE CAPITAL (cod 71+72)	70	321,000.00		0.00			321,000.00	0.00	0.00	0.00
677	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	321,000.00		0.00			321,000.00	0.00	0.00	0.00
678	Active fixe	71.01	321,000.00		0.00			321,000.00	0.00	0.00	0.00
679	Alte active fixe	71.01.30	321,000.00		0.00			321,000.00	0.00	0.00	0.00
685	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	321,000.00		0.00			321,000.00	0.00	0.00	0.00
687	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,890,000.00		0.00			900,000.00	700,000.00	190,000.00	100,000.00
688	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	165,000.00		0.00			25,000.00	0.00	40,000.00	100,000.00
689	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	165,000.00		0.00			25,000.00	0.00	40,000.00	100,000.00
690	Bunuri si servicii	20.01	165,000.00		0.00			25,000.00	0.00	40,000.00	100,000.00
691	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	165,000.00		0.00			25,000.00	0.00	40,000.00	100,000.00
692	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,725,000.00		0.00			875,000.00	700,000.00	150,000.00	0.00
693	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,725,000.00		0.00			875,000.00	700,000.00	150,000.00	0.00
694	Active fixe	71.01	1,725,000.00		0.00			875,000.00	700,000.00	150,000.00	0.00
695	Constructii	71.01.01	1,725,000.00		0.00			875,000.00	700,000.00	150,000.00	0.00
697	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,890,000.00		0.00			900,000.00	700,000.00	190,000.00	100,000.00
698	Drumuri si poduri	84.02.03.01	325,000.00		0.00			175,000.00	0.00	50,000.00	100,000.00
700	Strazi	84.02.03.03	1,565,000.00		0.00			725,000.00	700,000.00	140,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021.								Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE								
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025		
720	DEFICIT 99.02.96 + 99.02.97	99.02	-1,309,849,00	0,00	-1,309,849,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
721	Deficitul secţiunii de funcţionare	99.02.96	-844,037,00	0,00	-844,037,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
722	Deficitul secţiunii de dezvoltare	99.02.97	-465,812,00	0,00	-465,812,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	

ORDONATOR DE CREDITE

SOARE MIHAI

INSPECTOR,

STASENCO AURELIA