

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Est i m a r i			
			PREVEDERI		ANUALE	TRI MESTRI ALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV			
480	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	200,000.00
482	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,545,477.00	0.00	572,234.00	494,150.00	336,471.00	142,622.00	655,740.00	595,740.00	595,740.00
483	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	860,277.00	0.00	388,298.00	331,738.00	70,670.00	69,571.00	128,740.00	128,740.00	128,740.00
484	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	836,877.00	0.00	388,298.00	331,738.00	47,270.00	69,571.00	128,740.00	128,740.00	128,740.00
485	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	216,088.00	0.00	68,348.00	71,248.00	36,748.00	39,744.00	82,991.00	82,991.00	82,991.00
486	Bunuri si servicii	20.01	177,988.00	0.00	63,748.00	43,548.00	31,448.00	39,244.00			
487	Furnituri de birou	20.01.01	3,500.00	0.00	1,000.00	1,000.00	500.00	1,000.00			
488	Materiale pentru curatenie	20.01.02	5,282.00	0.00	1,282.00	1,000.00	2,500.00	500.00			
489	Incalzit, iluminat si forta motrica	20.01.03	17,600.00	0.00	4,800.00	6,500.00	2,000.00	4,300.00			
490	Apa, canal si salubritate	20.01.04	1,700.00	0.00	500.00	500.00	200.00	500.00			
491	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
492	Transport	20.01.07	50,000.00	0.00	13,500.00	13,500.00	9,500.00	13,500.00			
493	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	500.00	500.00	700.00	700.00			
494	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	77,506.00	0.00	37,166.00	15,548.00	11,048.00	13,744.00			
495	Reparatii curente	20.02	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
496	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,400.00	0.00	0.00	3,400.00	5,000.00	0.00			
497	Alte obiecte de inventar	20.05.30	8,400.00	0.00	0.00	3,400.00	5,000.00	0.00			
498	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	500.00	500.00	300.00	500.00			
499	Deplasari interne, detaşări, transferari	20.06.01	1,800.00	0.00	500.00	500.00	300.00	500.00			
500	Pregatire profesionala	20.13	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
501	Protectia muncii	20.14	4,900.00	0.00	3,100.00	1,800.00	0.00	0.00			
502	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	45,749.00	0.00	9,950.00	-4,550.00	10,522.00	29,827.00	45,749.00	45,749.00	45,749.00
503	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	45,749.00	0.00	9,950.00	-4,550.00	10,522.00	29,827.00			
504	Ajutoare sociale in numerar	57.02.01	35,749.00	0.00	7,150.00	-7,150.00	8,222.00	27,527.00			
505	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00			
506	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00	0.00	0.00	0.00
507	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00			
508	Finantare nationala	58.04.01	37,000.00	0.00	37,000.00	0.00	0.00	0.00			
509	Finantare externa nerambursabila	58.04.02	485,000.00	0.00	273,000.00	212,000.00	0.00	0.00			
510	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	53,040.00	0.00	0.00	53,040.00	0.00	0.00	0.00	0.00	0.00
511	Burse	59.01	53,040.00	0.00	0.00	53,040.00	0.00	0.00			
512	CHELTUIELI DE CAPITAL (cod 71+72)	70	23,400.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
513	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23,400.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
514	Active fixe	71.01	23,400.00	0.00	0.00	0.00	23,400.00	0.00			
515	Alte active fixe	71.01.30	23,400.00	0.00	0.00	0.00	23,400.00	0.00			
517	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00	10,000.00	10,000.00	10,000.00
518	Invatamant prescolar	65.02.03.01	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00	10,000.00	10,000.00	10,000.00
520	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	304,877.00	0.00	75,498.00	117,138.00	44,970.00	67,271.00	118,740.00	118,740.00	118,740.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI		PREVEDERI TRIMESTRIALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
521	Invatamant secundar inferior	65.02.04.01	304,877.00	0.00	75,498.00	117,138.00	44,970.00	67,271.00	118,740.00	118,740.00	
532	Alte cheltuieli in domeniul invatamantului	65.02.50	545,400.00	0.00	310,000.00	212,000.00	23,400.00	0.00	0.00	0.00	
534	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
535	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
536	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
537	Bunuri si servicii	20.01	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
538	Transport	20.01.07	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
539	Reparatii curente	20.02	25,100.00	0.00	25,100.00	0.00	0.00	0.00			
540	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	900.00	0.00	900.00	0.00	0.00	0.00			
541	Alte obiecte de inventar	20.05.30	900.00	0.00	900.00	0.00	0.00	0.00			
546	Servicii de sanatate publica	66.02.08	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
550	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	369,300.00	0.00	79,700.00	75,600.00	202,450.00	11,550.00	237,100.00	177,100.00	
551	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	175,100.00	0.00	74,700.00	75,600.00	13,250.00	11,550.00	232,100.00	172,100.00	
552	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,100.00	0.00	64,700.00	65,600.00	3,250.00	6,550.00	197,100.00	142,100.00	
553	Bunuri si servicii	20.01	38,150.00	0.00	14,350.00	17,300.00	3,250.00	3,250.00			
554	Incalzit, iluminat si forta motrica	20.01.03	11,100.00	0.00	3,300.00	3,300.00	2,250.00	2,250.00			
555	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,050.00	0.00	11,050.00	14,000.00	1,000.00	1,000.00			
556	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
557	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,950.00	0.00	16,950.00	5,000.00	0.00	0.00			
558	Uniforme si echipament	20.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
559	Alte obiecte de inventar	20.05.30	16,950.00	0.00	11,950.00	5,000.00	0.00	0.00			
560	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	23,400.00	33,300.00	0.00	3,300.00			
561	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	23,400.00	33,300.00	0.00	3,300.00			
562	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	35,000.00	30,000.00	
563	Asociatii si fundatii	59.11	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
564	CHELTUIELI DE CAPITAL (cod 71+72)	70	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00	5,000.00	5,000.00	
565	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00	5,000.00	5,000.00	
566	Active fixe	71.01	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00			
567	Alte active fixe	71.01.30	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00			
569	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00	
575	Camine culturale	67.02.03.07	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00	
579	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	288,300.00	0.00	45,300.00	38,300.00	199,450.00	5,250.00	96,100.00	51,100.00	
580	Sport	67.02.05.01	244,200.00	0.00	25,000.00	15,000.00	199,200.00	5,000.00	55,000.00	40,000.00	
582	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	44,100.00	0.00	20,300.00	23,300.00	250.00	250.00	41,100.00	11,100.00	
584	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	66,000.00	0.00	29,400.00	33,300.00	0.00	3,300.00	126,000.00	111,000.00	
586	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	285,900.00	0.00	76,736.00	85,812.00	62,351.00	61,001.00	285,900.00	285,900.00	
587	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	285,900.00	0.00	76,736.00	85,812.00	62,351.00	61,001.00	285,900.00	285,900.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Est i m a r i			
			PREVEDERI		PREVEDERI		TRI MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
588	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	224,000.00	0.00	60,300.00	60,450.00	52,250.00	51,000.00	224,000.00	224,000.00	224,000.00
589	Cheltuieli salariale in bani	10.01	219,000.00	0.00	59,000.00	59,000.00	51,000.00	50,000.00			
590	Salarii de baza	10.01.01	203,000.00	0.00	50,000.00	52,000.00	51,000.00	50,000.00			
591	Alte drepturi salariale in bani	10.01.30	16,000.00	0.00	9,000.00	7,000.00	0.00	0.00			
592	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,300.00	1,450.00	1,250.00	1,000.00			
593	Contributia asiguratorie pentru munca	10.03.07	5,000.00	0.00	1,300.00	1,450.00	1,250.00	1,000.00			
594	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00	61,900.00	61,900.00	61,900.00
595	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00			
596	Ajutoare sociale in numerar	57.02.01	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00			
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	256,200.00	0.00	68,300.00	68,550.00	60,350.00	59,000.00	256,200.00	256,200.00	256,200.00
600	Asistenta sociala in caz de invaliditate	68.02.05.02	256,200.00	0.00	68,300.00	68,550.00	60,350.00	59,000.00	256,200.00	256,200.00	256,200.00
601	Asistenta sociala pentru familie si copii	68.02.06	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8,700.00	0.00	2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00	8,700.00
606	Ajutor social	68.02.15.01	8,700.00	0.00	2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00	8,700.00
608	Alte cheltuieli in domeniul asiaurarii si asistentei sociale	68.02.50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
609	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
611	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	696,900.00	0.00	280,500.00	126,700.00	230,200.00	59,500.00	443,630.00	393,630.00	398,630.00
612	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	393,200.00	0.00	134,500.00	52,000.00	189,200.00	17,500.00	189,000.00	149,000.00	149,000.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,000.00	0.00	32,500.00	52,000.00	17,000.00	17,500.00	92,000.00	92,000.00	92,000.00
614	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	119,000.00	0.00	32,500.00	52,000.00	17,000.00	17,500.00	92,000.00	92,000.00	92,000.00
615	Bunuri si servicii	20.01	119,000.00	0.00	32,500.00	52,000.00	17,000.00	17,500.00			
616	Incalzit, iluminat si forta motrica	20.01.03	68,000.00	0.00	19,000.00	19,000.00	15,000.00	15,000.00			
617	Apa, canal si salubritate	20.01.04	7,000.00	0.00	1,500.00	2,000.00	2,000.00	1,500.00			
618	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,000.00	0.00	12,000.00	31,000.00	0.00	1,000.00			
619	CHELTUIELI DE CAPITAL (cod 71+72)	70	274,200.00	0.00	102,000.00	0.00	172,200.00	0.00	97,000.00	57,000.00	57,000.00
620	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	274,200.00	0.00	102,000.00	0.00	172,200.00	0.00	97,000.00	57,000.00	57,000.00
621	Active fixe	71.01	274,200.00	0.00	102,000.00	0.00	172,200.00	0.00			
622	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
623	Alte active fixe	71.01.30	184,200.00	0.00	12,000.00	0.00	172,200.00	0.00			
628	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	44,000.00	0.00	42,000.00	1,000.00	0.00	1,000.00	42,000.00	2,000.00	2,000.00
629	Alimentare cu apa	70.02.05.01	44,000.00	0.00	42,000.00	1,000.00	0.00	1,000.00	42,000.00	2,000.00	2,000.00
631	Iluminat public si electrificari rurale	70.02.06	158,000.00	0.00	79,000.00	49,000.00	15,000.00	15,000.00	133,000.00	133,000.00	133,000.00
633	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	191,200.00	0.00	13,500.00	2,000.00	174,200.00	1,500.00	14,000.00	14,000.00	14,000.00
635	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	303,700.00	0.00	146,000.00	74,700.00	41,000.00	42,000.00	254,630.00	244,630.00	249,630.00
636	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	203,700.00	0.00	46,000.00	74,700.00	41,000.00	42,000.00	193,000.00	193,000.00	198,000.00
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,700.00	0.00	46,000.00	74,700.00	41,000.00	42,000.00	193,000.00	193,000.00	198,000.00
638	Bunuri si servicii	20.01	203,700.00	0.00	46,000.00	74,700.00	41,000.00	42,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
639	Apa, canal si salubritate	20.01.04	185,000.00	0.00	32,000.00	70,000.00	41,000.00	42,000.00			
640	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,700.00	0.00	14,000.00	4,700.00	0.00	0.00			
641	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00	51,630.00
642	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00	51,630.00
643	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
644	Construcții	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
647	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	191,300.00	0.00	36,000.00	72,300.00	41,000.00	42,000.00	188,000.00	193,000.00	193,000.00
648	Salubritate	74.02.05.01	36,300.00	0.00	4,000.00	32,300.00	0.00	0.00	38,000.00	38,000.00	38,000.00
649	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	155,000.00	0.00	32,000.00	40,000.00	41,000.00	42,000.00	150,000.00	155,000.00	155,000.00
650	Canalizarea si tratarea apelor reziduale	74.02.06	112,400.00	0.00	110,000.00	2,400.00	0.00	0.00	56,630.00	56,630.00	56,630.00
653	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,252,412.00	0.00	4,844,112.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
668	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
669	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
670	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
671	Active fixe	71.01	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
672	Alte active fixe	71.01.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
674	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
677	Alte cheltuieli in domeniul agriculturii	83.02.03.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
680	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	8,931,600.00	0.00	4,523,300.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
681	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	13,009.00	8,009.00	9,625.00
682	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	13,009.00	8,009.00	9,625.00
683	Bunuri si servicii	20.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
684	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
685	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
686	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
687	Active fixe	71.01	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00			
688	Construcții	71.01.01	8,901,600.00	0.00	4,498,300.00	4,403,300.00	0.00	0.00			
689	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
691	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,931,600.00	0.00	4,523,300.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
692	Drumuri si poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
694	Strazi	84.02.03.03	8,831,600.00	0.00	4,423,300.00	4,408,300.00	0.00	0.00	3,009.00	3,009.00	4,625.00
714	DEFICIT 99.02.96 + 99.02.97	99.02	-556,869.00	0.00	-556,869.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Deficitul secțiunii de funcționare	99.02.96	-178,863.00	0.00	-178,863.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Deficitul secțiunii de dezvoltare	99.02.97	-378,006.00	0.00	-378,006.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SOARE MIHAI

INSPECTOR,

STASENCO AURELIA