

BUGETUL LOCAL pe anul 2020
Rectificare din data '25.11.2020' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate sfingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV		
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	13,363,181.00	0.00	5,755,577.00	5,485,600.00	1,339,462.00	782,542.00	2,803,329.00	2,809,945.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.00	2,744,400.00	0.00	791,229.00	601,815.00	839,500.00	511,856.00	2,129,326.00	2,139,942.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,036,271.00	0.00	1,031,967.00	882,300.00	1,339,462.00	782,542.00	2,803,329.00	2,809,945.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,573,271.00	0.00	935,367.00	776,093.00	1,281,162.00	580,649.00	2,565,029.00	2,571,645.00
5	A1. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL (cod 00.04.00.06)	00.04	1,187,900.00	0.00	217,950.00	190,000.00	562,000.00	217,950.00	772,826.00	776,342.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,187,900.00	0.00	217,950.00	190,000.00	562,000.00	217,950.00	772,826.00	776,342.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,900.00	0.00	450.00	500.00	500.00	450.00	1,900.00	1,900.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,900.00	0.00	450.00	500.00	500.00	450.00	1,900.00	1,900.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,186,000.00	0.00	217,500.00	189,500.00	561,500.00	217,500.00	770,926.00	774,442.00
14	Cote defalcate din impozitul pe venit	04.02.01	203,000.00	0.00	51,000.00	50,000.00	51,000.00	51,000.00	204,000.00	204,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	639,000.00	0.00	166,500.00	139,500.00	166,500.00	166,500.00	559,926.00	570,442.00
16	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	344,000.00	0.00	0.00	0.00	344,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	933,400.00	0.00	402,581.00	266,408.00	193,998.00	70,413.00	929,600.00	929,800.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	933,400.00	0.00	402,581.00	266,408.00	193,998.00	70,413.00	929,600.00	929,800.00
22	Impozit si taxa pe cladiri (cod 07.02.01+07.02.01.02)	07.02.01	417,500.00	0.00	192,875.00	128,234.00	92,091.00	4,300.00	417,500.00	417,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	17,500.00	0.00	4,375.00	4,450.00	4,375.00	4,300.00	17,500.00	17,500.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	400,000.00	0.00	188,500.00	123,784.00	87,716.00	0.00	400,000.00	400,000.00
25	Impozit si taxa pe teren (cod 07.02.02+07.02.02.02+07.02.02.03)	07.02.02	512,000.00	0.00	209,606.00	138,174.00	101,907.00	62,313.00	512,000.00	512,000.00
26	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	30,000.00	0.00	7,500.00	10,000.00	7,500.00	5,000.00	30,000.00	30,000.00
27	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	12,000.00	0.00	3,000.00	5,000.00	3,000.00	1,000.00	12,000.00	12,000.00
28	Impozitul pe terenul din extravilan *	07.02.02.03	470,000.00	0.00	199,106.00	123,174.00	91,407.00	56,313.00	470,000.00	470,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,900.00	0.00	100.00	0.00	0.00	3,800.00	200.00	300.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,304,471.00	0.00	252,938.00	257,185.00	512,062.00	282,286.00	722,003.00	718,003.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,256,471.00	0.00	240,738.00	245,085.00	499,962.00	270,686.00	674,003.00	670,003.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	348,471.00	0.00	70,638.00	53,285.00	111,362.00	113,186.00	349,003.00	349,003.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	908,000.00	0.00	170,100.00	191,800.00	388,600.00	157,500.00	325,000.00	321,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	48,000.00	0.00	12,200.00	12,100.00	12,100.00	11,600.00	48,000.00	48,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	48,000.00	0.00	12,200.00	12,100.00	12,100.00	11,600.00	48,000.00	48,000.00
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	41,500.00	0.00	10,500.00	10,500.00	10,500.00	10,000.00	41,500.00	41,500.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport delinute de persoane juridice *)	16.02.02.02	6,500.00	0.00	1,700.00	1,600.00	1,600.00	1,600.00	6,500.00	6,500.00	6,500.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	147,500.00	0.00	61,898.00	62,500.00	13,102.00	10,000.00	147,500.00	147,500.00	147,500.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	147,500.00	0.00	61,898.00	62,500.00	13,102.00	10,000.00	147,500.00	147,500.00	147,500.00
53	Alte impozite si taxe	18.02.50	147,500.00	0.00	61,898.00	62,500.00	13,102.00	10,000.00	147,500.00	147,500.00	147,500.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	463,000.00	0.00	96,600.00	106,207.00	58,300.00	201,893.00	147,500.00	147,500.00	147,500.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	238,300.00	238,300.00	238,300.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	338,000.00	0.00	36,600.00	76,207.00	28,300.00	196,893.00	125,000.00	125,000.00	125,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	38,300.00	0.00	15,600.00	10,000.00	7,500.00	5,200.00	113,300.00	113,300.00	113,300.00
69	Venituri din prestari de servicii	33.02.08	30,000.00	0.00	7,500.00	10,000.00	7,500.00	5,000.00	30,000.00	30,000.00	30,000.00
76	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	200.00	0.00	0.00	0.00	0.00	200.00	30,000.00	30,000.00	30,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	201,000.00	0.00	5,000.00	5,000.00	5,000.00	186,000.00	20,000.00	20,000.00	20,000.00
80	Taxe extrajudiciare de timbru	34.02.02	201,000.00	0.00	5,000.00	5,000.00	5,000.00	186,000.00	20,000.00	20,000.00	20,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	60,000.00	0.00	15,000.00	25,000.00	15,000.00	5,000.00	60,000.00	60,000.00	60,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	60,000.00	0.00	15,000.00	25,000.00	15,000.00	5,000.00	60,000.00	60,000.00	60,000.00
84	Venituri din amenzi si alte sanctiuni aplicate de către alte instituii de specialitate	35.02.01.02	60,000.00	0.00	15,000.00	25,000.00	15,000.00	5,000.00	60,000.00	60,000.00	60,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	3,300.00	0.00	1,000.00	807.00	800.00	693.00	3,300.00	3,300.00	3,300.00
93	Taxe speciale	36.02.06	3,100.00	0.00	800.00	807.00	800.00	693.00	3,100.00	3,100.00	3,100.00
103	Alte venituri	36.02.50	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
104	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	35,400.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00	0.00
105	Donatii si sponsorizari	37.02.01	35,400.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-749,496.00	0.00	-264,496.00	-12,000.00	-404,000.00	-69,000.00	-188,630.00	-128,630.00	-128,630.00
107	Vărsăminte din secțiunea de funcționare	37.02.04	749,496.00	0.00	264,496.00	12,000.00	404,000.00	69,000.00	188,630.00	128,630.00	128,630.00
133	IV. SUBVENTII (cod 00.18)	00.17	8,893,708.00	0.00	4,469,048.00	4,424,660.00	0.00	0.00	0.00	0.00	0.00
134	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,893,708.00	0.00	4,469,048.00	4,424,660.00	0.00	0.00	0.00	0.00	0.00
135	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	8,841,910.00	0.00	4,438,610.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
193	Finanțarea programelor naționale de dezvoltare locala	42.02.65	8,841,910.00	0.00	4,438,610.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
205	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	51,798.00	0.00	30,438.00	21,360.00	0.00	0.00	0.00	0.00	0.00
215	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	51,798.00	0.00	30,438.00	21,360.00	0.00	0.00	0.00	0.00	0.00
297	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	433,202.00	0.00	254,562.00	178,640.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022										Estimari			
			PREVEDERI		ANUALE		PREVEDERI				TRIMESTRIALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV								
310	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01)	48.02.04	433,202.00	0.00	254,562.00	178,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
311	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	433,202.00	0.00	254,562.00	178,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
338	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	13,920,050.00	0.00	6,312,446.00	5,485,600.00	1,339,462.00	782,542.00	3,056,229.00	2,803,329.00	2,809,945.00	2,681,315.00	1,230,950.00	1,230,950.00	1,230,950.00	
339	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,992,638.00	0.00	1,256,334.00	1,082,300.00	935,462.00	718,542.00	2,887,599.00	2,674,699.00	2,681,315.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	
340	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,231,950.00	0.00	316,800.00	279,180.00	288,850.00	347,120.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	
341	Cheltuieli salariale în bani	10.01	1,189,000.00	0.00	309,500.00	255,780.00	282,600.00	341,120.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	
342	Salarii de baza	10.01.01	968,000.00	0.00	250,000.00	196,280.00	230,100.00	291,620.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	1,230,950.00	
343	Alte sporuri	10.01.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
344	Indemnizatii platite unor persoane din afara unitatii	10.01.12	101,000.00	0.00	25,000.00	25,000.00	26,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
345	Indemnizații de hrană	10.01.17	40,000.00	0.00	8,000.00	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
346	Alte drepturi salariale în bani	10.01.30	74,000.00	0.00	25,000.00	23,000.00	15,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	
347	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
348	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
349	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,000.00	0.00	7,300.00	7,450.00	6,250.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
350	Contribuția asiguratorie pentru munca	10.03.07	27,000.00	0.00	7,300.00	7,450.00	6,250.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
351	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,924,199.00	0.00	567,648.00	473,368.00	574,589.00	308,594.00	1,514,000.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
352	Bunuri si servicii	20.01	1,585,229.00	0.00	411,698.00	383,148.00	551,789.00	238,594.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
353	Furnituri de birou	20.01.01	14,500.00	0.00	3,500.00	4,000.00	4,000.00	3,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
354	Material pentru curatenie	20.01.02	8,282.00	0.00	3,282.00	3,000.00	2,000.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
355	Incalziti, iluminat si forta motrica	20.01.03	123,450.00	0.00	30,100.00	34,200.00	33,850.00	25,300.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
356	Apa, canal si salubritate	20.01.04	198,200.00	0.00	34,000.00	72,500.00	47,200.00	44,500.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
357	Carburanti si lubrifianti	20.01.05	115,000.00	0.00	35,000.00	35,000.00	25,000.00	20,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
358	Transport	20.01.07	46,700.00	0.00	16,100.00	15,500.00	13,700.00	1,400.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
359	Posta, telecomunicatii, radio, tv, internet	20.01.08	37,900.00	0.00	10,500.00	10,500.00	10,700.00	6,200.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,041,197.00	0.00	279,216.00	208,448.00	415,339.00	138,194.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
361	Reparatii curente	20.02	65,100.00	0.00	35,100.00	0.00	0.00	30,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
362	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	13,000.00	0.00	0.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
363	Hrana pentru oameni	20.03.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
364	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	12,800.00	0.00	3,700.00	2,400.00	0.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
365	Dezinfectanti	20.04.04	12,800.00	0.00	3,700.00	2,400.00	0.00	6,700.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
366	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	91,250.00	0.00	27,850.00	19,400.00	15,000.00	29,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
367	Uniforme si echipament	20.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
368	Alte obiecte de inventar	20.05.30	86,250.00	0.00	22,850.00	19,400.00	15,000.00	29,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
369	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,300.00	0.00	10,500.00	500.00	5,300.00	1,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
370	Deplasari interne, detașări, transferari	20.06.01	17,300.00	0.00	10,500.00	500.00	5,300.00	1,000.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
371	Pregatire profesionala	20.13	5,300.00	0.00	5,300.00	0.00	0.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
372	Protectia muncii	20.14	8,100.00	0.00	3,800.00	1,800.00	2,500.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
373	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	126,120.00	0.00	56,700.00	66,120.00	0.00	0.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
374	Alte cheltuieli cu bunuri si servicii	20.30.30	126,120.00	0.00	56,700.00	66,120.00	0.00	3,300.00	1,306,100.00	1,306,100.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	1,312,716.00	
COMUNA SILISTEA (Comuna Siliștea - Consolidat)																

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
375	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00
376	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00
377	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
378	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
379	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
380	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	153,649.00	0.00	26,386.00	20,812.00	53,623.00	52,828.00	107,649.00	107,649.00	107,649.00
381	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	153,649.00	0.00	26,386.00	20,812.00	53,623.00	52,828.00	107,649.00	107,649.00	107,649.00
382	Ajutoare sociale in numerar	57.02.01	143,649.00	0.00	23,586.00	18,212.00	51,323.00	50,528.00			
383	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00			
384	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	527,000.00	0.00	310,000.00	212,000.00	0.00	5,000.00	0.00	0.00	0.00
385	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	527,000.00	0.00	310,000.00	212,000.00	0.00	5,000.00	0.00	0.00	0.00
386	Finantare externa nerambursabila	58.04.02	485,000.00	0.00	273,000.00	212,000.00	0.00	0.00			
387	Cheltuieli neeligibile	58.04.03	42,000.00	0.00	37,000.00	0.00	0.00	0.00			
388	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	88,040.00	0.00	10,000.00	63,040.00	10,000.00	5,000.00	35,000.00	30,000.00	30,000.00
389	Burse	59.01	53,040.00	0.00	0.00	53,040.00	0.00	0.00			
390	Asociatii si fundatii	59.11	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
391	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,927,412.00	0.00	5,056,112.00	4,403,300.00	404,000.00	64,000.00	188,630.00	128,630.00	128,630.00
392	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,927,412.00	0.00	5,056,112.00	4,403,300.00	404,000.00	64,000.00	188,630.00	128,630.00	128,630.00
393	Active fixe	71.01	9,927,412.00	0.00	5,056,112.00	4,403,300.00	404,000.00	64,000.00			
394	Constructii	71.01.01	9,091,600.00	0.00	4,688,300.00	4,403,300.00	0.00	0.00			
395	Alte active fixe	71.01.30	835,812.00	0.00	367,812.00	0.00	404,000.00	64,000.00			
397	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,943,261.00	0.00	570,600.00	415,170.00	627,691.00	329,800.00	1,708,850.00	1,605,950.00	1,605,950.00
398	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,863,461.00	0.00	545,100.00	381,270.00	607,291.00	329,800.00	1,708,850.00	1,605,950.00	1,605,950.00
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,825,261.00	0.00	530,100.00	381,270.00	588,091.00	325,800.00	1,693,850.00	1,590,950.00	1,590,950.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,006,950.00	0.00	256,500.00	224,450.00	241,500.00	284,500.00	1,006,950.00	1,006,950.00	1,006,950.00
401	Cheltuieli salariale in bani	10.01	969,000.00	0.00	250,500.00	202,500.00	236,500.00	279,500.00			
402	Salarii de baza	10.01.01	765,000.00	0.00	200,000.00	150,000.00	185,000.00	230,000.00			
403	Alte sporuri	10.01.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
404	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
405	Indemnizatii de hrană	10.01.17	40,000.00	0.00	8,000.00	10,000.00	10,000.00	12,000.00			
406	Alte drepturi salariale in bani	10.01.30	58,000.00	0.00	16,000.00	16,000.00	15,000.00	11,000.00			
407	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00			
408	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00			
409	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00			
410	Contributia asiguratorie pentru munca	10.03.07	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00			
411	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	818,311.00	0.00	273,600.00	156,820.00	346,591.00	41,300.00	686,900.00	584,000.00	584,000.00
412	Bunuri si servicii	20.01	677,391.00	0.00	198,600.00	117,600.00	336,591.00	24,600.00			

COMUNA SILISTEA (Comuna Silistea - Consolidat)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
413	Furnituri de birou	20.01.01	11,000.00	0.00	2,500.00	3,000.00	3,500.00	2,000.00			
414	Materiale pentru curățenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
415	Incalziri, iluminat și forță motrică	20.01.03	18,800.00	0.00	3,000.00	5,400.00	8,400.00	2,000.00			
416	Carburanți și lubrifianti	20.01.05	95,000.00	0.00	30,000.00	30,000.00	20,000.00	15,000.00			
417	Transport	20.01.07	3,700.00	0.00	1,100.00	1,000.00	1,000.00	600.00			
418	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
419	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	508,891.00	0.00	150,000.00	66,200.00	292,691.00	0.00			
420	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
421	Hrana pentru oameni	20.03.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
422	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	12,800.00	0.00	3,700.00	2,400.00	0.00	6,700.00			
423	Dezinfectanți	20.04.04	12,800.00	0.00	3,700.00	2,400.00	0.00	6,700.00			
424	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	34,000.00	0.00	10,000.00	4,000.00	10,000.00	10,000.00			
425	Alte obiecte de inventar	20.05.30	34,000.00	0.00	10,000.00	4,000.00	10,000.00	10,000.00			
426	Deplasări, deplasări, transferări (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
427	Deplasări interne, detașări, transferări	20.06.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
428	Pregătire profesională	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
429	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	66,120.00	0.00	33,300.00	32,820.00	0.00	0.00			
430	Alte cheltuieli cu bunuri și servicii	20.30.30	66,120.00	0.00	33,300.00	32,820.00	0.00	0.00			
431	CHELTUIELI DE CAPITAL (cod 71+72)	70	38,200.00	0.00	15,000.00	0.00	19,200.00	4,000.00	15,000.00	15,000.00	15,000.00
432	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,200.00	0.00	15,000.00	0.00	19,200.00	4,000.00	15,000.00	15,000.00	15,000.00
433	Active fixe	71.01	38,200.00	0.00	15,000.00	0.00	19,200.00	4,000.00			
434	Alte active fixe	71.01.30	38,200.00	0.00	15,000.00	0.00	19,200.00	4,000.00			
436	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	1,863,461.00	0.00	545,100.00	381,270.00	607,291.00	329,800.00	1,708,850.00	1,605,950.00	1,605,950.00
437	Autorități executive	51.02.01.03	1,863,461.00	0.00	545,100.00	381,270.00	607,291.00	329,800.00	1,708,850.00	1,605,950.00	1,605,950.00
439	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.20)	54.02	33,000.00	0.00	0.00	21,000.00	12,000.00	0.00	0.00	0.00	0.00
440	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	33,000.00	0.00	0.00	21,000.00	12,000.00	0.00	0.00	0.00	0.00
441	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
442	Cheltuieli salariale în bani	10.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
443	Indemnizații plătite unor persoane din afara unității	10.01.12	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
444	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
445	Bunuri și servicii	20.01	6,000.00	0.00	0.00	0.00	6,000.00	0.00			
446	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	6,000.00	0.00	0.00	0.00	6,000.00	0.00			
447	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
448	Deplasări interne, detașări, transferări	20.06.01	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
449	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00
450	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00
452	Fond de rezerva bugetară la dispoziția autorităților locale	54.02.05	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00
456	Alte servicii publice generale	54.02.50	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
462	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	
463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	
464	TITLUL VI TRANSFERURI ÎNTR-UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	
465	Transferuri curente (cod 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	
466	Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	51.01.15	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00			
469	Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	56.02.07	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00			
476	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	
481	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	
482	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	
483	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	
484	Bunuri si servicii	20.01	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	
485	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00			
490	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00			
492	Partea a II-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,682,477.00	0.00	572,234.00	466,430.00	388,571.00	255,242.00	665,740.00	595,740.00	
493	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	948,277.00	0.00	388,298.00	309,738.00	103,670.00	146,571.00	128,740.00	128,740.00	
494	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	874,877.00	0.00	388,298.00	309,738.00	80,270.00	96,571.00	128,740.00	128,740.00	
495	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	216,088.00	0.00	68,348.00	49,248.00	36,748.00	61,744.00	82,991.00	82,991.00	
496	Bunuri si servicii	20.01	177,988.00	0.00	63,748.00	43,548.00	28,948.00	41,744.00			
497	Furnituri de birou	20.01.01	3,500.00	0.00	1,000.00	1,000.00	500.00	1,000.00			
498	Materiale pentru curatenie	20.01.02	3,282.00	0.00	1,282.00	1,000.00	1,000.00	0.00			
499	Incalzit, iluminat si forta motrica	20.01.03	17,800.00	0.00	4,800.00	6,500.00	2,200.00	4,300.00			
500	Apa, canal si salubritate	20.01.04	1,200.00	0.00	500.00	500.00	200.00	0.00			
501	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
502	Transport	20.01.07	39,000.00	0.00	13,500.00	13,500.00	11,700.00	300.00			
503	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,900.00	0.00	500.00	500.00	700.00	1,200.00			
504	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,306.00	0.00	37,166.00	15,548.00	7,648.00	29,944.00			
505	Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00			
506	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27,400.00	0.00	0.00	3,400.00	5,000.00	19,000.00			
507	Alte obiecte de inventar	20.05.30	27,400.00	0.00	0.00	3,400.00	5,000.00	19,000.00			
508	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,300.00	0.00	500.00	500.00	300.00	1,000.00			
509	Deplasari interne, delașări, transferari	20.06.01	2,300.00	0.00	500.00	500.00	300.00	1,000.00			
510	Pregătire profesionala	20.13	300.00	0.00	300.00	0.00	0.00	0.00			
511	Protecția muncii	20.14	8,100.00	0.00	3,800.00	1,800.00	2,500.00	0.00			
512	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	78,749.00	0.00	9,950.00	-4,550.00	43,522.00	29,827.00	45,749.00	45,749.00	
513	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	78,749.00	0.00	9,950.00	-4,550.00	43,522.00	29,827.00			
514	Ajutoare sociale in numerar	57.02.01	68,749.00	0.00	7,150.00	-7,150.00	41,222.00	27,527.00			

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020										Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						2021	2022	2023		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV							
515	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00							
516	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	527,000.00	0.00	310,000.00	212,000.00	0.00	5,000.00							
517	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	527,000.00	0.00	310,000.00	212,000.00	0.00	5,000.00			0.00				
518	Finantare externa nerambursabila			0.00	310,000.00	212,000.00	0.00	5,000.00					0.00	0.00	
519	Cheltuieli neeligibile	58.04.02	485,000.00	0.00	273,000.00	212,000.00	0.00	0.00							
520	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	42,000.00	0.00	37,000.00	0.00	0.00	5,000.00							
521	Burse		53,040.00	0.00	0.00	53,040.00	0.00	0.00							
522	CHELTUIELI DE CAPITAL (cod 71+72)	59.01	53,040.00	0.00	0.00	53,040.00	0.00	0.00			0.00		0.00	0.00	
523	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	73,400.00	0.00	0.00	0.00	23,400.00	50,000.00							
524	Active fixe	71	73,400.00	0.00	0.00	0.00	23,400.00	50,000.00							
525	Alte active fixe	71.01	73,400.00	0.00	0.00	0.00	23,400.00	50,000.00							
527	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	71.01.30	73,400.00	0.00	0.00	0.00	23,400.00	50,000.00							
528	Invatamant prescolar	65.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00							
530	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.03.01	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00			10,000.00		10,000.00	10,000.00	
531	Invatamant secundar inferior	65.02.04	337,877.00	0.00	75,498.00	95,138.00	77,970.00	77,970.00			10,000.00		10,000.00	10,000.00	
542	Alte cheltuieli in domeniul invatamantului	65.02.04.01	337,877.00	0.00	75,498.00	95,138.00	77,970.00	77,970.00			118,740.00		118,740.00	118,740.00	
544	Sanatate (cod 66.02.06+66.02.08+66.02.50)	65.02.50	600,400.00	0.00	310,000.00	212,000.00	23,400.00	55,000.00			118,740.00		118,740.00	118,740.00	
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	66.02	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00			0.00		0.00	0.00	
546	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00			4,000.00		4,000.00	4,000.00	
547	Bunuri si servicii	20	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00			4,000.00		4,000.00	4,000.00	
548	Transport	20.01	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00							
549	Reparatii curente	20.01.07	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00							
550	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.02	25,100.00	0.00	25,100.00	0.00	0.00	0.00							
551	Alte obiecte de inventar	20.05	900.00	0.00	900.00	0.00	0.00	0.00							
556	Servicii de sanatate publica	20.05.30	900.00	0.00	900.00	0.00	0.00	0.00							
560	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	66.02.08	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00							
561	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	67.02	405,300.00	0.00	79,700.00	75,600.00	227,450.00	22,550.00			4,000.00		4,000.00	4,000.00	
562	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	211,100.00	0.00	74,700.00	75,600.00	38,250.00	22,550.00			177,100.00		177,100.00	177,100.00	
563	Bunuri si servicii	20	176,100.00	0.00	64,700.00	65,600.00	28,250.00	17,550.00			172,100.00		172,100.00	172,100.00	
564	Incalzit, iluminat si forta motrica	20.01	77,150.00	0.00	14,350.00	20,300.00	28,250.00	14,250.00			142,100.00		142,100.00	142,100.00	
565	Alte bunuri si servicii pentru intretinere si functionare	20.01.03	12,850.00	0.00	3,300.00	3,300.00	2,250.00	4,000.00							
566	Reparatii curente	20.01.30	64,300.00	0.00	11,050.00	17,000.00	26,000.00	10,250.00							
567	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00							
568	Uniforme si echipament	20.05	28,950.00	0.00	16,950.00	12,000.00	0.00	0.00							
569	Alte obiecte de inventar	20.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00							
570	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.05.30	23,950.00	0.00	11,950.00	12,000.00	0.00	0.00							
571	Alte cheltuieli cu bunuri si servicii	20.30	60,000.00	0.00	23,400.00	33,300.00	0.00	3,300.00							
		20.30.30	60,000.00	0.00	23,400.00	33,300.00	0.00	3,300.00							

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