

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
419	Alte active fixe	71.01.30	40,100.00	0.00	40,100.00	0.00	0.00	0.00			
421	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,528,340.00	0.00	438,100.00	379,000.00	378,040.00	333,200.00	1,478,991.00	1,483,391.00	1,477,000.00
422	Autoritati executive	51.02.01.03	1,528,340.00	0.00	438,100.00	379,000.00	378,040.00	333,200.00	1,478,991.00	1,483,391.00	1,477,000.00
446	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00	85,000.00	82,000.00	44,791.00
451	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00	85,000.00	82,000.00	44,791.00
452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00	85,000.00	82,000.00	44,791.00
453	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00	85,000.00	82,000.00	44,791.00
454	Bunuri si servicii	20.01	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00			
455	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00			
460	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	220,000.00	0.00	45,000.00	60,000.00	60,000.00	55,000.00	85,000.00	82,000.00	44,791.00
462	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,719,432.00	0.00	554,231.00	760,235.00	173,058.00	231,908.00	749,600.00	733,100.00	741,100.00
463	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,047,200.00	0.00	330,200.00	524,590.00	79,020.00	113,390.00	345,500.00	324,000.00	327,000.00
464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,015,200.00	0.00	305,200.00	517,590.00	79,020.00	113,390.00	320,500.00	324,000.00	327,000.00
465	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	326,500.00	0.00	148,500.00	52,240.00	60,080.00	65,680.00	160,500.00	164,000.00	168,000.00
466	Bunuri si servicii	20.01	229,650.00	0.00	66,650.00	40,440.00	56,880.00	65,680.00			
467	Furnituri de birou	20.01.01	2,450.00	0.00	450.00	1,000.00	500.00	500.00			
468	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00			
469	Incalzit, iluminat si forta motrica	20.01.03	19,500.00	0.00	7,200.00	3,300.00	4,000.00	5,000.00			
470	Apa, canal si salubritate	20.01.04	8,600.00	0.00	100.00	5,500.00	2,500.00	500.00			
471	Carburanti si lubrifianti	20.01.05	17,500.00	0.00	11,500.00	0.00	2,000.00	4,000.00			
472	Transport	20.01.07	60,000.00	0.00	11,500.00	14,000.00	19,000.00	15,500.00			
473	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,600.00	0.00	2,400.00	1,200.00	2,000.00	2,000.00			
474	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	109,000.00	0.00	33,500.00	13,440.00	25,380.00	36,680.00			
475	Reparatii curente	20.02	81,500.00	0.00	81,500.00	0.00	0.00	0.00			
476	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,350.00	0.00	350.00	4,000.00	3,000.00	0.00			
477	Alte obiecte de inventar	20.05.30	7,350.00	0.00	350.00	4,000.00	3,000.00	0.00			
478	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	300.00	200.00	0.00			
479	Deplasari interne, delașări, transferari	20.06.01	500.00	0.00	0.00	300.00	200.00	0.00			
480	Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00			
481	Protectia muncii	20.14	7,500.00	0.00	0.00	7,500.00	0.00	0.00			
482	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	20,000.00	0.00	8,000.00	7,000.00	2,500.00	2,500.00	20,000.00	20,000.00	20,000.00
483	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,000.00	0.00	8,000.00	7,000.00	2,500.00	2,500.00			
484	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	8,000.00	7,000.00	2,500.00	2,500.00			
485	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	531,700.00	0.00	148,700.00	383,000.00	0.00	0.00	0.00	0.00	0.00
486	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	531,700.00	0.00	148,700.00	383,000.00	0.00	0.00			
487	Finantare externa nerambursabila	58.04.02	473,000.00	0.00	90,000.00	383,000.00	0.00	0.00			
488	Cheltuieli neeligibile	58.04.03	58,700.00	0.00	58,700.00	0.00	0.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
489	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	137,000.00	0.00	0.00	75,350.00	16,440.00	45,210.00	140,000.00	140,000.00	139,000.00
490	Burse	59.01	137,000.00	0.00	0.00	75,350.00	16,440.00	45,210.00			
491	CHELTUIELI DE CAPITAL (cod 71+72)	70	32,000.00	0.00	25,000.00	7,000.00	0.00	0.00	25,000.00	0.00	0.00
492	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	32,000.00	0.00	25,000.00	7,000.00	0.00	0.00	25,000.00	0.00	0.00
493	Active fixe	71.01	32,000.00	0.00	25,000.00	7,000.00	0.00	0.00			
494	Alte active fixe	71.01.30	32,000.00	0.00	25,000.00	7,000.00	0.00	0.00			
499	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	409,000.00	0.00	75,000.00	141,590.00	79,020.00	113,390.00	320,500.00	324,000.00	327,000.00
500	Invatamant secundar inferior	65.02.04.01	409,000.00	0.00	75,000.00	141,590.00	79,020.00	113,390.00	320,500.00	324,000.00	327,000.00
511	Alte cheltuieli in domeniul invatamantului	65.02.50	638,200.00	0.00	255,200.00	383,000.00	0.00	0.00	25,000.00	0.00	0.00
513	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00	3,500.00
514	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00	3,500.00
515	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00	3,500.00
516	Bunuri si servicii	20.01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00			
517	Transport	20.01.07	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00			
522	Servicii de sanatate publica	66.02.08	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,500.00	3,500.00	3,500.00
526	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	283,931.00	0.00	117,931.00	148,000.00	10,750.00	7,250.00	63,000.00	68,000.00	73,000.00
527	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	283,931.00	0.00	117,931.00	148,000.00	10,750.00	7,250.00	63,000.00	68,000.00	73,000.00
528	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,931.00	0.00	114,931.00	148,000.00	10,750.00	7,250.00	58,000.00	58,000.00	58,000.00
529	Bunuri si servicii	20.01	54,431.00	0.00	38,431.00	11,000.00	3,750.00	1,250.00			
530	Incalzit, iluminat si forta motrica	20.01.03	19,431.00	0.00	9,431.00	5,000.00	3,750.00	1,250.00			
531	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	29,000.00	6,000.00	0.00	0.00			
532	Reparatii curente	20.02	190,000.00	0.00	50,000.00	137,000.00	3,000.00	0.00			
533	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
534	Alte obiecte de inventar	20.05.30	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
535	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	23,000.00	0.00	4,000.00	6,000.00			
536	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	23,000.00	0.00	4,000.00	6,000.00			
537	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	10,000.00	15,000.00
538	Asociatii si fundatii	59.11	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
540	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	119,500.00	0.00	14,000.00	98,000.00	6,500.00	1,000.00	27,000.00	27,000.00	27,000.00
546	Camine culturale	67.02.03.07	119,500.00	0.00	14,000.00	98,000.00	6,500.00	1,000.00	27,000.00	27,000.00	27,000.00
550	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	131,431.00	0.00	80,931.00	50,000.00	250.00	250.00	36,000.00	41,000.00	46,000.00
551	Sport	67.02.05.01	6,500.00	0.00	6,500.00	0.00	0.00	0.00	5,000.00	10,000.00	15,000.00
553	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	124,931.00	0.00	74,431.00	50,000.00	250.00	250.00	31,000.00	31,000.00	31,000.00
555	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	33,000.00	0.00	23,000.00	0.00	4,000.00	6,000.00	0.00	0.00	0.00
557	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	384,801.00	0.00	106,100.00	85,645.00	81,788.00	111,268.00	337,600.00	337,600.00	337,600.00
558	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	374,801.00	0.00	96,100.00	85,645.00	81,788.00	111,268.00	337,600.00	337,600.00	337,600.00
559	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	294,400.00	0.00	63,100.00	73,600.00	71,700.00	86,000.00	294,400.00	294,400.00	294,400.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
560	Cheltuieli salariale în bani	10.01	288,400.00	0.00	62,000.00	71,200.00	70,200.00	85,000.00			
561	Salarii de baza	10.01.01	243,000.00	0.00	53,000.00	62,000.00	52,000.00	76,000.00			
562	Indemnizații de hrană	10.01.17	27,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00			
563	Alte drepturi salariale în bani	10.01.30	18,400.00	0.00	0.00	9,200.00	9,200.00	0.00			
564	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	1,100.00	2,400.00	1,500.00	1,000.00			
565	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	1,100.00	2,400.00	1,500.00	1,000.00			
566	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	80,401.00	0.00	33,000.00	12,045.00	10,088.00	25,268.00	43,200.00	43,200.00	43,200.00
567	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	80,401.00	0.00	33,000.00	12,045.00	10,088.00	25,268.00			
568	Ajutoare sociale în numerar	57.02.01	80,401.00	0.00	33,000.00	12,045.00	10,088.00	25,268.00			
569	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
570	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
571	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
572	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
575	Asistenta sociala în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	327,600.00	0.00	72,100.00	82,600.00	80,700.00	92,200.00	328,400.00	328,400.00	328,400.00
576	Asistenta sociala în caz de invaliditate	68.02.05.02	327,600.00	0.00	72,100.00	82,600.00	80,700.00	92,200.00	328,400.00	328,400.00	328,400.00
577	Asistenta sociala pentru familie și copii	68.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
578	Ajutoare pentru locuinte	68.02.10	500.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
581	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8,701.00	0.00	0.00	3,045.00	1,088.00	4,568.00	8,700.00	8,700.00	8,700.00
582	Ajutor social	68.02.15.01	8,701.00	0.00	0.00	3,045.00	1,088.00	4,568.00	8,700.00	8,700.00	8,700.00
584	Alte cheltuieli în domeniul asigurațiilor și asistenței sociale	68.02.50	38,000.00	0.00	24,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
585	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	38,000.00	0.00	24,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
587	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	489,700.00	0.00	289,700.00	71,000.00	36,500.00	92,500.00	315,000.00	319,000.00	330,000.00
588	Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	207,700.00	0.00	141,700.00	0.00	22,500.00	43,500.00	112,000.00	115,000.00	119,000.00
589	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	172,000.00	0.00	106,000.00	0.00	22,500.00	43,500.00	112,000.00	115,000.00	119,000.00
590	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	172,000.00	0.00	106,000.00	0.00	22,500.00	43,500.00	112,000.00	115,000.00	119,000.00
591	Bunuri și servicii	20.01	172,000.00	0.00	106,000.00	0.00	22,500.00	43,500.00			
592	Încalzit, iluminat și forță motrică	20.01.03	85,000.00	0.00	44,500.00	0.00	20,500.00	20,000.00			
593	Apa, canal și salubritate	20.01.04	17,000.00	0.00	15,500.00	0.00	0.00	1,500.00			
594	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	70,000.00	0.00	46,000.00	0.00	2,000.00	22,000.00			
595	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,700.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00
596	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,700.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Active fixe	71.01	35,700.00	0.00	35,700.00	0.00	0.00	0.00			
598	Alte active fixe	71.01.30	35,700.00	0.00	35,700.00	0.00	0.00	0.00			
603	Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
604	Alimentare cu apă	70.02.05.01	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
606	Iluminat public și electrificări rurale	70.02.06	145,000.00	0.00	84,500.00	0.00	20,500.00	40,000.00	85,000.00	87,000.00	90,000.00
608	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	52,700.00	0.00	51,200.00	0.00	0.00	1,500.00	17,000.00	18,000.00	19,000.00
610	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	282,000.00	0.00	148,000.00	71,000.00	14,000.00	49,000.00	203,000.00	204,000.00	211,000.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
611	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	240,000.00	0.00	106,000.00	71,000.00	14,000.00	49,000.00	203,000.00	204,000.00	211,000.00
612	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,000.00	0.00	106,000.00	71,000.00	14,000.00	49,000.00	203,000.00	204,000.00	211,000.00
613	Bunuri si servicii	20.01	240,000.00	0.00	106,000.00	71,000.00	14,000.00	49,000.00			
614	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00			
615	Apa, canal si salubritate	20.01.04	168,000.00	0.00	70,000.00	63,000.00	0.00	35,000.00			
616	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	42,000.00	0.00	26,000.00	8,000.00	4,000.00	4,000.00			
617	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
618	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
619	Active fixe	71.01	42,000.00	0.00	42,000.00	0.00	0.00	0.00			
620	Alte active fixe	71.01.30	42,000.00	0.00	42,000.00	0.00	0.00	0.00			
623	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	188,000.00	0.00	86,000.00	67,000.00	0.00	35,000.00	158,000.00	164,000.00	170,000.00
624	Salubritate	74.02.05.01	38,000.00	0.00	6,000.00	32,000.00	0.00	0.00	8,000.00	9,000.00	10,000.00
625	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	150,000.00	0.00	80,000.00	35,000.00	0.00	35,000.00	150,000.00	155,000.00	160,000.00
626	Canalizarea si tratarea apelor reziduale	74.02.06	94,000.00	0.00	62,000.00	4,000.00	14,000.00	14,000.00	45,000.00	40,000.00	41,000.00
629	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,116,812.00	0.00	660,812.00	436,000.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
644	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
645	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
646	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
647	Active fixe	71.01	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
648	Alte active fixe	71.01.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
650	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
653	Alte cheltuieli in domeniul agriculturii	83.02.03.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
656	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	796,000.00	0.00	340,000.00	436,000.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
658	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
659	Bunuri si servicii	20.01	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00			
660	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	75,000.00	5,000.00	20,000.00	0.00			
661	CHELTUIELI DE CAPITAL (cod 71+72)	70	696,000.00	0.00	265,000.00	431,000.00	0.00	0.00	0.00	0.00	0.00
662	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	696,000.00	0.00	265,000.00	431,000.00	0.00	0.00	0.00	0.00	0.00
663	Active fixe	71.01	696,000.00	0.00	265,000.00	431,000.00	0.00	0.00			
664	Construcții	71.01.01	696,000.00	0.00	265,000.00	431,000.00	0.00	0.00			
666	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	796,000.00	0.00	340,000.00	436,000.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
667	Drumuri si poduri	84.02.03.01	340,000.00	0.00	325,000.00	0.00	15,000.00	0.00	25,000.00	25,000.00	25,000.00
669	Strazi	84.02.03.03	456,000.00	0.00	15,000.00	436,000.00	5,000.00	0.00	0.00	0.00	0.00
689	DEFICIT 99.02.96 + 99.02.97	99.02	-961,752.00	0.00	-961,752.00	0.00	0.00	0.00	0.00	0.00	0.00
690	Deficitul secțiunii de funcționare	99.02.96	-341,505.00	0.00	-341,505.00	0.00	0.00	0.00	0.00	0.00	0.00
691	Deficitul secțiunii de dezvoltare	99.02.97	-620,247.00	0.00	-620,247.00	0.00	0.00	0.00	0.00	0.00	0.00