

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
444	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
446	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,892,000.00	0.00	678,500.00	457,500.00	329,000.00	427,000.00	1,397,000.00	1,398,000.00	
447	Autoritati executive	51.02.01.03	1,892,000.00	0.00	678,500.00	457,500.00	329,000.00	427,000.00	1,397,000.00	1,398,000.00	
449	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
451	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
452	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
454	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
474	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	217,000.00	0.00	117,000.00	0.00	50,000.00	50,000.00	63,000.00	80,000.00	
479	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	217,000.00	0.00	117,000.00	0.00	50,000.00	50,000.00	63,000.00	80,000.00	
480	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	202,000.00	0.00	102,000.00	0.00	50,000.00	50,000.00	63,000.00	80,000.00	
481	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	202,000.00	0.00	102,000.00	0.00	50,000.00	50,000.00	63,000.00	80,000.00	
482	Bunuri si servicii	20.01	200,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00			
483	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00			
484	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
485	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
486	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
487	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
488	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
489	Mobilier, aparatura biroutica si alte active corporale	71.01.03	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
494	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	217,000.00	0.00	117,000.00	0.00	50,000.00	50,000.00	63,000.00	80,000.00	
496	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,317,250.00	0.00	545,200.00	221,500.00	310,050.00	240,500.00	691,000.00	705,000.00	
497	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	563,250.00	0.00	221,000.00	112,500.00	117,250.00	112,500.00	325,000.00	344,000.00	
498	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	428,250.00	0.00	115,000.00	87,500.00	113,250.00	112,500.00	325,000.00	344,000.00	
499	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	282,250.00	0.00	85,000.00	54,500.00	80,250.00	62,500.00	174,000.00	184,000.00	
500	Bunuri si servicii	20.01	266,350.00	0.00	82,500.00	49,700.00	75,950.00	58,200.00			
501	Furnituri de birou	20.01.01	7,200.00	0.00	2,200.00	1,500.00	1,500.00	2,000.00			
502	Materiale pentru curatenie	20.01.02	22,500.00	0.00	4,500.00	4,000.00	10,000.00	4,000.00			
503	Incalzit, iluminat si forta motrica	20.01.03	56,400.00	0.00	16,700.00	6,000.00	15,000.00	18,700.00			
504	Apa, canal si salubritate	20.01.04	2,900.00	0.00	300.00	600.00	1,000.00	1,000.00			
505	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	15,000.00	12,500.00	6,000.00	0.00			
506	Transport	20.01.07	60,000.00	0.00	16,000.00	16,000.00	12,000.00	16,000.00			
507	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,900.00	0.00	1,900.00	2,000.00	2,500.00	2,500.00			
508	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74,950.00	0.00	25,900.00	7,100.00	27,950.00	14,000.00			
509	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,300.00	0.00	1,300.00	4,000.00	4,000.00	4,000.00			
510	Alte obiecte de inventar	20.05.30	13,300.00	0.00	1,300.00	4,000.00	4,000.00	4,000.00			
511	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	300.00	300.00			
512	Deplasari interne, detasări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	300.00	300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
513	Protecția muncii	20.14	1,400.00	0.00	900.00	500.00	0.00	0.00			
514	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00	10,000.00	10,000.00	10,000.00
515	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00			
516	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00			
517	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	136,000.00	0.00	28,000.00	31,000.00	31,000.00	46,000.00	141,000.00	142,000.00	150,000.00
518	Burse	59.01	136,000.00	0.00	28,000.00	31,000.00	31,000.00	46,000.00			
519	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	106,000.00	25,000.00	4,000.00	0.00	0.00	0.00	0.00
520	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	106,000.00	25,000.00	4,000.00	0.00	0.00	0.00	0.00
521	Active fixe	71.01	29,000.00	0.00	0.00	25,000.00	4,000.00	0.00			
522	Mobilier, aparatură birotică și alte active corporale	71.01.03	4,000.00	0.00	0.00	0.00	4,000.00	0.00			
523	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
524	Reparații capitale aferente activelor fixe	71.03	106,000.00	0.00	106,000.00	0.00	0.00	0.00			
529	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	563,250.00	0.00	221,000.00	112,500.00	117,250.00	112,500.00	325,000.00	331,000.00	344,000.00
530	Invatamant secundar inferior	65.02.04.01	563,250.00	0.00	221,000.00	112,500.00	117,250.00	112,500.00	325,000.00	331,000.00	344,000.00
544	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
546	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
547	Bunuri si servicii	20.01	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00			
548	Transport	20.01.07	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00			
553	Servicii de sanatate publica	66.02.08	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
557	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	344,000.00	0.00	215,000.00	15,000.00	107,000.00	7,000.00	40,000.00	21,000.00	22,000.00
558	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	344,000.00	0.00	215,000.00	15,000.00	107,000.00	7,000.00	40,000.00	21,000.00	22,000.00
559	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	336,000.00	0.00	211,000.00	15,000.00	105,000.00	5,000.00	35,000.00	16,000.00	17,000.00
560	Bunuri si servicii	20.01	115,000.00	0.00	58,000.00	0.00	52,000.00	5,000.00			
561	Incalzit, iluminat si forta motrica	20.01.03	35,000.00	0.00	23,000.00	0.00	7,000.00	5,000.00			
562	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	35,000.00	0.00	45,000.00	0.00			
563	Reparatii curente	20.02	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
564	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,000.00	0.00	13,000.00	0.00	18,000.00	0.00			
565	Alte obiecte de inventar	20.05.30	31,000.00	0.00	13,000.00	0.00	18,000.00	0.00			
566	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00			
567	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00			
568	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00
569	Asociatii si fundatii	59.11	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00			
571	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	155,000.00	0.00	145,000.00	0.00	5,000.00	5,000.00	15,000.00	16,000.00	17,000.00
577	Camine culturale	67.02.03.07	155,000.00	0.00	145,000.00	0.00	5,000.00	5,000.00	15,000.00	16,000.00	17,000.00
581	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	119,000.00	0.00	50,000.00	0.00	67,000.00	2,000.00	5,000.00	5,000.00	5,000.00
582	Sport	67.02.05.01	39,000.00	0.00	17,000.00	0.00	20,000.00	2,000.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
584	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80,000.00	0.00	33,000.00	0.00	47,000.00	0.00	0.00	0.00	
586	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00	0.00	0.00	
588	Asigurat si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	405,000.00	0.00	106,200.00	94,000.00	84,800.00	120,000.00	334,000.00	334,000.00	
589	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	405,000.00	0.00	106,200.00	94,000.00	84,800.00	120,000.00	334,000.00	334,000.00	
590	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	278,000.00	0.00	68,000.00	72,000.00	70,000.00	68,000.00	227,000.00	227,000.00	
591	Cheltuieli salariale in bani	10.01	271,000.00	0.00	66,000.00	70,000.00	68,000.00	67,000.00			
592	Salarii de baza	10.01.01	253,000.00	0.00	61,000.00	62,000.00	63,000.00	67,000.00			
593	Alte drepturi salariale in bani	10.01.30	18,000.00	0.00	5,000.00	8,000.00	5,000.00	0.00			
594	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
595	Contributia asiguratorie pentru munca	10.03.07	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
596	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00	107,000.00	107,000.00	
597	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00			
598	Ajutoare sociale in numerar	57.02.01	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00			
601	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	333,000.00	0.00	86,000.00	85,000.00	82,000.00	80,000.00	282,000.00	282,000.00	
602	Asistenta sociala in caz de invaliditate	68.02.05.02	333,000.00	0.00	86,000.00	85,000.00	82,000.00	80,000.00	282,000.00	282,000.00	
607	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	52,000.00	0.00	5,200.00	4,000.00	2,800.00	40,000.00	52,000.00	52,000.00	
608	Ajutor social	68.02.15.01	52,000.00	0.00	5,200.00	4,000.00	2,800.00	40,000.00	52,000.00	52,000.00	
610	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	
611	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	
613	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	69.02	654,000.00	0.00	421,800.00	42,000.00	114,700.00	75,500.00	241,000.00	248,000.00	
614	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	196,000.00	0.00	146,000.00	4,000.00	18,000.00	28,000.00	48,000.00	53,000.00	
615	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00	48,000.00	53,000.00	
616	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00	48,000.00	53,000.00	
617	Bunuri si servicii	20.01	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00			
618	Incalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	60,000.00	0.00	0.00	20,000.00			
619	Apa, canal si salubritate	20.01.04	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00			
620	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	52,000.00	0.00	32,000.00	0.00	15,000.00	5,000.00			
621	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
622	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
623	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
624	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
629	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	17,000.00	0.00	2,000.00	0.00	15,000.00	0.00	3,000.00	2,000.00	
630	Alimentare cu apa	70.02.05.01	17,000.00	0.00	2,000.00	0.00	15,000.00	0.00	3,000.00	2,000.00	
632	Iluminat public si electrificari rurale	70.02.06	165,000.00	0.00	140,000.00	0.00	0.00	25,000.00	35,000.00	40,000.00	
634	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	10,000.00	11,000.00	
636	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	458,000.00	0.00	275,800.00	38,000.00	96,700.00	47,500.00	193,000.00	195,000.00	
637	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	263,000.00	0.00	120,800.00	38,000.00	56,700.00	47,500.00	193,000.00	195,000.00	

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
638	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263,000.00	0.00	120,800.00	38,000.00	56,700.00	47,500.00	190,000.00	193,000.00	195,000.00
639	Bunuri si servicii		263,000.00		120,800.00	38,000.00	56,700.00	47,500.00			
640	Incalzit, iluminat si forta motrica	20.01			120,800.00	38,000.00					
641	Apa canal si salubritate	20.01.03	55,000.00	0.00	20,000.00	10,000.00	15,000.00	10,000.00			
642	Alte bunuri si servicii pentru intretinere si functionare	20.01.04	180,000.00	0.00	85,000.00	20,000.00	40,000.00	35,000.00			
643	CHELTUIELI DE CAPITAL (cod 71+72)	20.01.30	28,000.00	0.00	15,800.00	8,000.00	1,700.00	2,500.00			
644	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	195,000.00	0.00	155,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
645	Active fixe	71	195,000.00	0.00	155,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
646	Constructii	71.01	195,000.00	0.00	155,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
647	Alte active fixe	71.01.01	185,000.00	0.00	155,000.00	0.00	30,000.00	0.00			
		71.01.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
650	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	190,000.00	0.00	95,000.00	20,000.00	40,000.00	35,000.00	130,000.00	133,000.00	135,000.00
651	Salubritate	74.02.05.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	33,000.00	35,000.00
652	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	160,000.00	0.00	65,000.00	20,000.00	40,000.00	35,000.00	100,000.00	100,000.00	100,000.00
653	Canalizarea si tratarea apelor reziduale	74.02.06	268,000.00	0.00	180,800.00	18,000.00	56,700.00	12,500.00	60,000.00	60,000.00	60,000.00
656	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,111,000.00	0.00	1,221,000.00	700,000.00	190,000.00	0.00	20,000.00	21,000.00	20,000.00
671	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
672	CHELTUIELI DE CAPITAL (cod 71+72)	70	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
673	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
674	Active fixe	71.01	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
675	Alte active fixe	71.01.30	321,000.00	0.00	321,000.00	0.00	0.00	0.00			
681	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	321,000.00	0.00	321,000.00	0.00	0.00	0.00			
683	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,790,000.00	0.00	900,000.00	700,000.00	190,000.00	0.00	0.00	0.00	0.00
684	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00	20,000.00	21,000.00	20,000.00
685	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00	20,000.00	21,000.00	20,000.00
686	Bunuri si servicii		65,000.00		25,000.00	0.00	40,000.00	0.00	20,000.00	21,000.00	20,000.00
687	Alte bunuri si servicii pentru intretinere si functionare	20.01	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00			
688	CHELTUIELI DE CAPITAL (cod 71+72)	20.01.30	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00			
689	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00	0.00	0.00	0.00
690	Active fixe	71	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00	0.00	0.00	0.00
691	Constructii	71.01	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00			
		71.01.01	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00			
693	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,790,000.00	0.00	900,000.00	700,000.00	190,000.00	0.00	20,000.00	21,000.00	20,000.00
694	Drumuri si poduri	84.02.03.01	225,000.00	0.00	175,000.00	0.00	50,000.00	0.00	5,000.00	6,000.00	5,000.00
696	Strazi	84.02.03.03	1,565,000.00	0.00	725,000.00	700,000.00	140,000.00	0.00	15,000.00	15,000.00	15,000.00
716	DEFICIT 99.02.96 + 99.02.97	99.02	-1,309,849.00	0.00	-1,309,849.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Deficitul secțiunii de funcționare	99.02.96	-844,037.00	0.00	-844,037.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Deficitul secțiunii de dezvoltare	99.02.97	-465,812.00	0.00	-465,812.00	0.00	0.00	0.00	0.00	0.00	0.00