

UNITATEA: COMUNA SILISTEA - CIF: 4514853

Rectificare din data '15.09.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Lei				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE							
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III					
1	TOTAL VENITURI (cod 00.02+04.05+06.18+00.10+45.02+46.02+48.02)	00.01	4,911,401.00	0.00	1,683,651.00	1,431,000.00	1,003,750.00	793,000.00	2,644,000.00	2,413,000.00	2024	2025
2	VENITURI PROPRII (cod 00.02+04.05+06.18+00.10+45.02+46.02+48.02)	00.01	2,321,001.00	0.00	722,451.00	501,000.00	636,550.00	461,000.00	1,710,000.00	1,707,000.00		
3	I. VENITURI CURENTE (cod 00.02+04.05+06.18+00.10+45.02+46.02+48.02)	49.90	3,385,401.00	0.00	991,451.00	740,000.00	900,950.00	753,000.00	2,592,000.00	2,361,000.00		
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11+00.12+00.13+00.14+00.15+00.16+00.17+00.18+00.19+00.20+00.21+00.22+00.23+00.24+00.25+00.26+00.27+00.28+00.29+00.30+00.31+00.32+00.33+00.34+00.35+00.36+00.37+00.38+00.39+00.40+00.41+00.42+00.43+00.44+00.45+00.46+00.47+00.48+00.49+00.50+00.51+00.52+00.53+00.54+00.55+00.56+00.57+00.58+00.59+00.60+00.61+00.62+00.63+00.64+00.65+00.66+00.67+00.68+00.69+00.70+00.71+00.72+00.73+00.74+00.75+00.76+00.77+00.78+00.79+00.80+00.81+00.82+00.83+00.84+00.85+00.86+00.87+00.88+00.89+00.90+00.91+00.92+00.93+00.94+00.95+00.96+00.97+00.98+00.99+01.00+01.01+01.02+01.03+01.04+01.05+01.06+01.07+01.08+01.09+01.10+01.11+01.12+01.13+01.14+01.15+01.16+01.17+01.18+01.19+01.20+01.21+01.22+01.23+01.24+01.25+01.26+01.27+01.28+01.29+01.30+01.31+01.32+01.33+01.34+01.35+01.36+01.37+01.38+01.39+01.40+01.41+01.42+01.43+01.44+01.45+01.46+01.47+01.48+01.49+01.50+01.51+01.52+01.53+01.54+01.55+01.56+01.57+01.58+01.59+01.60+01.61+01.62+01.63+01.64+01.65+01.66+01.67+01.68+01.69+01.70+01.71+01.72+01.73+01.74+01.75+01.76+01.77+01.78+01.79+01.80+01.81+01.82+01.83+01.84+01.85+01.86+01.87+01.88+01.89+01.90+01.91+01.92+01.93+01.94+01.95+01.96+01.97+01.98+01.99+02.00+02.01+02.02+02.03+02.04+02.05+02.06+02.07+02.08+02.09+02.10+02.11+02.12+02.13+02.14+02.15+02.16+02.17+02.18+02.19+02.20+02.21+02.22+02.23+02.24+02.25+02.26+02.27+02.28+02.29+02.30+02.31+02.32+02.33+02.34+02.35+02.36+02.37+02.38+02.39+02.40+02.41+02.42+02.43+02.44+02.45+02.46+02.47+02.48+02.49+02.50+02.51+02.52+02.53+02.54+02.55+02.56+02.57+02.58+02.59+02.60+02.61+02.62+02.63+02.64+02.65+02.66+02.67+02.68+02.69+02.70+02.71+02.72+02.73+02.74+02.75+02.76+02.77+02.78+02.79+02.80+02.81+02.82+02.83+02.84+02.85+02.86+02.87+02.88+02.89+02.90+02.91+02.92+02.93+02.94+02.95+02.96+02.97+02.98+02.99+03.00+03.01+03.02+03.03+03.04+03.05+03.06+03.07+03.08+03.09+03.10+03.11+03.12+03.13+03.14+03.15+03.16+03.17+03.18+03.19+03.20+03.21+03.22+03.23+03.24+03.25+03.26+03.27+03.28+03.29+03.30+03.31+03.32+03.33+03.34+03.35+03.36+03.37+03.38+03.39+03.40+03.41+03.42+03.43+03.44+03.45+03.46+03.47+03.48+03.49+03.50+03.51+03.52+03.53+03.54+03.55+03.56+03.57+03.58+03.59+03.60+03.61+03.62+03.63+03.64+03.65+03.66+03.67+03.68+03.69+03.70+03.71+03.72+03.73+03.74+03.75+03.76+03.77+03.78+03.79+03.80+03.81+03.82+03.83+03.84+03.85+03.86+03.87+03.88+03.89+03.90+03.91+03.92+03.93+03.94+03.95+03.96+03.97+03.98+03.99+04.00+04.01+04.02+04.03+04.04+04.05+04.06+04.07+04.08+04.09+04.10+04.11+04.12+04.13+04.14+04.15+04.16+04.17+04.18+04.19+04.20+04.21+04.22+04.23+04.24+04.25+04.26+04.27+04.28+04.29+04.30+04.31+04.32+04.33+04.34+04.35+04.36+04.37+04.38+04.39+04.40+04.41+04.42+04.43+04.44+04.45+04.46+04.47+04.48+04.49+04.50+04.51+04.52+04.53+04.54+04.55+04.56+04.57+04.58+04.59+04.60+04.61+04.62+04.63+04.64+04.65+04.66+04.67+04.68+04.69+04.70+04.71+04.72+04.73+04.74+04.75+04.76+04.77+04.78+04.79+04.80+04.81+04.82+04.83+04.84+04.85+04.86+04.87+04.88+04.89+04.90+04.91+04.92+04.93+04.94+04.95+04.96+04.97+04.98+04.99+05.00+05.01+05.02+05.03+05.04+05.05+05.06+05.07+05.08+05.09+05.10+05.11+05.12+05.13+05.14+05.15+05.16+05.17+05.18+05.19+05.20+05.21+05.22+05.23+05.24+05.25+05.26+05.27+05.28+05.29+05.30+05.31+05.32+05.33+05.34+05.35+05.36+05.37+05.38+05.39+05.40+05.41+05.42+05.43+05.44+05.45+05.46+05.47+05.48+05.49+05.50+05.51+05.52+05.53+05.54+05.55+05.56+05.57+05.58+05.59+05.60+05.61+05.62+05.63+05.64+05.65+05.66+05.67+05.68+05.69+05.70+05.71+05.72+05.73+05.74+05.75+05.76+05.77+05.78+05.79+05.80+05.81+05.82+05.83+05.84+05.85+05.86+05.87+05.88+05.89+05.90+05.91+05.92+05.93+05.94+05.95+05.96+05.97+05.98+05.99+06.00+06.01+06.02+06.03+06.04+06.05+06.06+06.07+06.08+06.09+06.10+06.11+06.12+06.13+06.14+06.15+06.16+06.17+06.18+06.19+06.20+06.21+06.22+06.23+06.24+06.25+06.26+06.27+06.28+06.29+06.30+06.31+06.32+06.33+06.34+06.35+06.36+06.37+06.38+06.39+06.40+06.41+06.42+06.43+06.44+06.45+06.46+06.47+06.48+06.49+06.50+06.51+06.52+06.53+06.54+06.55+06.56+06.57+06.58+06.59+06.60+06.61+06.62+06.63+06.64+06.65+06.66+06.67+06.68+06.69+06.70+06.71+06.72+06.73+06.74+06.75+06.76+06.77+06.78+06.79+06.80+06.81+06.82+06.83+06.84+06.85+06.86+06.87+06.88+06.89+06.90+06.91+06.92+06.93+06.94+06.95+06.96+06.97+06.98+06.99+07.00+07.01+07.02+07.03+07.04+07.05+07.06+07.07+07.08+07.09+07.10+07.11+07.12+07.13+07.14+07.15+07.16+07.17+07.18+07.19+07.20+07.21+07.22+07.23+07.24+07.25+07.26+07.27+07.28+07.29+07.30+07.31+07.32+07.33+07.34+07.35+07.36+07.37+07.38+07.39+07.40+07.41+07.42+07.43+07.44+07.45+07.46+07.47+07.48+07.49+07.50+07.51+07.52+07.53+07.54+07.55+07.56+07.57+07.58+07.59+07.60+07.61+07.62+07.63+07.64+07.65+07.66+07.67+07.68+07.69+07.70+07.71+07.72+07.73+07.74+07.75+07.76+07.77+07.78+07.79+07.80+07.81+07.82+07.83+07.84+07.85+07.86+07.87+07.88+07.89+07.90+07.91+07.92+07.93+07.94+07.95+07.96+07.97+07.98+07.99+08.00+08.01+08.02+08.03+08.04+08.05+08.06+08.07+08.08+08.09+08.10+08.11+08.12+08.13+08.14+08.15+08.16+08.17+08.18+08.19+08.20+08.21+08.22+08.23+08.24+08.25+08.26+08.27+08.28+08.29+08.30+08.31+08.32+08.33+08.34+08.35+08.36+08.37+08.38+08.39+08.40+08.41+08.42+08.43+08.44+08.45+08.46+08.47+08.48+08.49+08.50+08.51+08.52+08.53+08.54+08.55+08.56+08.57+08.58+08.59+08.60+08.61+08.62+08.63+08.64+08.65+08.66+08.67+08.68+08.69+08.70+08.71+08.72+08.73+08.74+08.75+08.76+08.77+08.78+08.79+08.80+08.81+08.82+08.83+08.84+08.85+08.86+08.87+08.88+08.89+08.90+08.91+08.92+08.93+08.94+08.95+08.96+08.97+08.98+08.99+09.00+09.01+09.02+09.03+09.04+09.05+09.06+09.07+09.08+09.09+09.10+09.11+09.12+09.13+09.14+09.15+09.16+09.17+09.18+09.19+09.20+09.21+09.22+09.23+09.24+09.25+09.26+09.27+09.28+09.29+09.30+09.31+09.32+09.33+09.34+09.35+09.36+09.37+09.38+09.39+09.40+09.41+09.42+09.43+09.44+09.45+09.46+09.47+09.48+09.49+09.50+09.51+09.52+09.53+09.54+09.55+09.56+09.57+09.58+09.59+09.60+09.61+09.62+09.63+09.64+09.65+09.66+09.67+09.68+09.69+09.70+09.71+09.72+09.73+09.74+09.75+09.76+09.77+09.78+09.79+09.80+09.81+09.82+09.83+09.84+09.85+09.86+09.87+09.88+09.89+09.90+09.91+09.92+09.93+09.94+09.95+09.96+09.97+09.98+09.99+10.00+10.01+10.02+10.03+10.04+10.05+10.06+10.07+10.08+10.09+10.10+10.11+10.12+10.13+10.14+10.15+10.16+10.17+10.18+10.19+10.20+10.21+10.22+10.23+10.24+10.25+10.26+10.27+10.28+10.29+10.30+10.31+10.32+10.33+10.34+10.35+10.36+10.37+10.38+10.39+10.40+10.41+10.42+10.43+10.44+10.45+10.46+10.47+10.48+10.49+10.50+10.51+10.52+10.53+10.54+10.55+10.56+10.57+10.58+10.59+10.60+10.61+10.62+10.63+10.64+10.65+10.66+10.67+10.68+10.69+10.70+10.71+10.72+10.73+10.74+10.75+10.76+10.77+10.78+10.79+10.80+10.81+10.82+10.83+10.84+10.85+10.86+10.87+10.88+10.89+10.90+10.91+10.92+10.93+10.94+10.95+10.96+10.97+10.98+10.99+11.00+11.01+11.02+11.03+11.04+11.05+11.06+11.07+11.08+11.09+11.10+11.11+11.12+11.13+11.14+11.15+11.16+11.17+11.18+11.19+11.20+11.21+11.22+11.23+11.24+11.25+11.26+11.27+11.28+11.29+11.30+11.31+11.32+11.33+11.34+11.35+11.36+11.37+11.38+11.39+11.40+11.41+11.42+11.43+11.44+11.45+11.46+11.47+11.48+11.49+11.50+11.51+11.52+11.53+11.54+11.55+11.56+11.57+11.58+11.59+11.60+11.61+11.62+11.63+11.64+11.65+11.66+11.67+11.68+11.69+11.70+11.71+11.72+11.73+11.74+11.75+11.76+11.77+11.78+11.79+11.80+11.81+11.82+11.83+11.84+11.85+11.86+11.87+11.88+11.89+11.90+11.91+11.92+11.93+11.94+11.95+11.96+11.97+11.98+11.99+12.00+12.01+12.02+12.03+12.04+12.05+12.06+12.07+12.08+12.09+12.10+12.11+12.12+12.13+12.14+12.15+12.16+12.17+12.18+12.19+12.20+12.21+12.22+12.23+12.24+12.25+12.26+12.27+12.28+12.29+12.30+12.31+12.32+12.33+12.34+12.35+12.36+12.37+12.38+12.39+12.40+12.41+12.42+12.43+12.44+12.45+12.46+12.47+12.48+12.49+12.50+12.51+12.52+12.53+12.54+12.55+12.56+12.57+12.58+12.59+12.60+12.61+12.62+12.63+12.64+12.65+12.66+12.67+12.68+12.69+12.70+12.71+12.72+12.73+12.74+12.75+12.76+12.77+12.78+12.79+12.80+12.81+12.82+12.83+12.84+12.85+12.86+12.87+12.88+12.89+12.90+12.91+12.92+12.93+12.94+12.95+12.96+12.97+12.98+12.99+13.00+13.01+13.02+13.03+13.04+13.05+13.06+13.07+13.08+13.09+13.10+13.11+13.12+13.13+13.14+13.15+13.16+13.17+13.18+13.19+13.20+13.21+13.22+13.23+13.24+13.25+13.26+13.27+13.28+13.29+13.30+13.31+13.32+13.33+13.34+13.35+13.36+13.37+13.38+13.39+13.40+13.41+13.42+13.43+13.44+13.45+13.46+13.47+13.48+13.49+13.50+13.51+13.52+13.53+13.54+13.55+13.56+13.57+13.58+13.59+13.60+13.61+13.62+13.63+13.64+13.65+13.66+13.67+13.68+13.69+13.70+13.71+13.72+13.73+13.74+13.75+13.76+13.77+13.78+13.79+13.80+13.81+13.82+13.83+13.84+13.85+13.86+13.87+13.88+13.89+13.90+13.91+13.92+13.93+13.94+13.95+13.96+13.97+13.98+13.99+14.00+14.01+14.02+14.03+14.04+14.05+14.06+14.07+14.08+14.09+14.10+14.11+14.12+14.13+14.14+14.15+14.16+14.17+14.18+14.19+14.20+14.21+14.22+14.23+14.24+14.25+14.26+14.27+14.28+14.29+14.30+14.31+14.32+14.33+14.34+14.35+14.36+14.37+14.38+14.39+14.40+14.41+14.42+14.43+14.44+14.45+14.46+14.47+14.48+14.49+14.50+14.51+14.52+14.53+14.54+14.55+14.56+14.57+14.58+14.59+14.60+14.61+14.62+14.63+14.64+14.65+14.66+14.67+14.68+14.69+14.70+14.71+14.72+14.73+14.74+14.75+14.76+14.77+14.78+14.79+14.80+14.81+14.82+14.83+14.84+14.85+14.86+14.87+14.88+14.89+14.90+14.91+14.92+14.93+14.94+14.95+14.96+14.97+14.98+14.99+15.00+15.01+15.02+15.03+15.04+15.05+15.06+15.07+15.08+15.09+15.10+15.11+15.12+15.13+15.14+15.15+15.16+15.17+15.18+15.19+15.20+15.21+15.22+15.23+15.24+15.25+15.26+15.27+15.28+15.29+15.30+15.31+15.32+15.33+15.34+15.35+15.36+15.37+15.38+15.39+15.40+15.41+15.42+15.43+15.44+15.45+15.46+15.47+15.48+15.49+15.50+15.51+15.52+15.53+15.54+15.55+15.56+15.57+15.58+15.59+15.60+15.61+15.62+15.63+15.64+15.65+15.66+15.67+15.68+15.69+15.70+15.71+15.72+15.73+15.74+15.75+15.76+15.77+15.78+15.79+15.80+15.81+15.82+15.83+15.84+15.85+15.86+15.87+15.88+15.89+15.90+15.91+15.92+15.93+15.94+15.95+15.96+15.97+15.98+15.99+16.00+16.01+16.02+16.03+16.04+16.05+16.06+16.07+16.08+16.09+16.10+16.11+16.12+16.13+16.14+16.15+16.16+16.17+16.18+16.19+16.20+16.21+16.22+16.23+16.24+16.25+16.26+16.27+16.28+16.29+16.30+16.31+16.32+16.33+16.34+16.35+16.36+16.37+16.38+16.39+16.40+16.41+16.42+16.43+16.44+16.45+16.46+16.47+16.48+16.49+16.50+16.51+16.52+16.53+16.54+16.55+16.56+16.57+16.58+16.59+16.60+16.61+16.62+16.63+16.64+16.65+16.66+16.67+16.68+16.69+16.70+16.71+16.72+16.73+16.74+16.75+16.76+16.77+16.78+16.79+16.80+16.81+16.82+16.83+16.84+16.85+16.86+16.87+16.88+16.89+16.90+16.91+16.92+16.93+16.94+16.95+16.96+16.97+16.98+16.99+17.00+17.01+17.02+17.03+17.04+17.05+17.06+17.07+17.08+17.09+17.10+17.11+17.12+17.13+17.14+17.15+17.16+17.17+17.18+17.19+17.20+17.21+17.22+17.23+17.24+17.25+17.26+17.27+17.28+17.29+17.30+17.31+17.32+17.33+17.34+17.35+17.36+17.37+17.38+17.39+17.40+17.41+17.42+17.43+17.44+17.45+17.46+17.47+17.48+17.49+17.50+17.51+17.52+17.53+17.54+17.55+17.56+17.57+17.58+17.59+17.60+17.61+17.62+17.63+17.64+17.65+17.66+17.67+17.68+17.69+17.70+17.71+17.72+17.73+17.74+17.75+17.76+17.77+17.78+17.79+17.80+17.81+17.82+17.83+17.84+17.85+17.86+17.87+17.88+17.89+17.90+17.91+17.92+17.93+17.94+17.95+17.96+17.97+17.98+17.99+18.00+18.01+18.02+18.03+18.04+18.05+18.06+18.07+18.08+18.09+18.10+18.11+18.12+18.13+18.14+18.15+18.16+18.17+18.18+18.19+18.20+18.21+18.22+18.23+18.24+18.25+18.26+18.27+18.28+18.29+18.30+18.31+18.32+18.33+18.34+18.35+18.36+18.37+18.38+18.39+18.40+18.41+18.42+18.43+18.44+18.45+18.46+18.47+18.48+18.49+18.50+18.51+18.52+18.53+18.54+18.55+18.56+18.57+18.58+18.59+18.60+18.61+18.62+18.63+18.64+18.65+18.66+18.67+18.68+18.69+18.70+18.71+18.72+18.73+18.74+18.75+18.76+18.77+18.78+18.79+18.80+18.81+18.82+18.83+18.84+18.85+18.86+18.87+18.88+18.89+18.90+18.91+18.92+18.93+18.94+18.95+18.96+18.97+18.98+18.99+19.00+19.01+19.02+19.03+19.04+19.05+19.06+19.07+19.08+19.09+19.10+19.11+19.12+19.13+19.14+19.15+19.16+19.17+19.18+19.19+19.20+19.21+19.22+19.23+19.24+19.25+19.26+19.27+19.28+19.29+19.30+19.31+19.32+19.33+19.34+19.35+19.36+19.37+19.38+19.3											

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI		ANUALE din care credite bugetare destinate stingerii plăților restante	TRI MESTRI ALE			2023	2024	2025
			TOTAL	Trim I		Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	45,000.00	19,000.00	8,000.00	9,000.00	9,000.00	45,000.00	46,000.00	47,000.00	
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	13,000.00	3,500.00	1,500.00	7,000.00	1,000.00	7,000.00	7,000.00	8,000.00	
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	4,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00	5,000.00	
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	4,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00	5,000.00	
54	Alte impozite si taxe	18.02.50	4,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00	5,000.00	
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	293,400.00	54,600.00	96,100.00	97,700.00	45,000.00	284,000.00	288,000.00	288,000.00	
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	112,000.00	3,000.00	54,700.00	50,300.00	4,000.00	113,000.00	114,000.00	115,000.00	
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	112,000.00	3,000.00	54,700.00	50,300.00	4,000.00	113,000.00	114,000.00	115,000.00	
60	Venituri din concesiuni si inchirieri	30.02.05	112,000.00	3,000.00	54,700.00	50,300.00	4,000.00	113,000.00	114,000.00	115,000.00	
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	112,000.00	3,000.00	54,700.00	50,300.00	4,000.00	113,000.00	114,000.00	115,000.00	
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	181,400.00	51,600.00	41,400.00	47,400.00	41,000.00	171,000.00	174,000.00	173,000.00	
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	37,000.00	24,000.00	2,000.00	5,000.00	6,000.00	38,000.00	39,000.00	40,000.00	
71	Venituri din prestari de servicii	33.02.08	37,000.00	24,000.00	2,000.00	5,000.00	6,000.00	38,000.00	39,000.00	40,000.00	
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	100,000.00	11,600.00	34,400.00	25,000.00	29,000.00	100,000.00	100,000.00	100,000.00	
82	Taxe extrajudiciare de timbru	34.02.02	100,000.00	11,600.00	34,400.00	25,000.00	29,000.00	100,000.00	100,000.00	100,000.00	
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	11,000.00	5,000.00	8,000.00	6,000.00	30,000.00	32,000.00	30,000.00	
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	30,000.00	11,000.00	5,000.00	8,000.00	6,000.00	30,000.00	32,000.00	30,000.00	
86	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	30,000.00	11,000.00	5,000.00	8,000.00	6,000.00	30,000.00	32,000.00	30,000.00	
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	6,000.00	5,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00	
92	Venituri din aplicarea prescriptiei extinctive	36.02.01	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
93	Venituri din aplicarea prescriptiei extinctive	36.02.01.01	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
95	Taxe speciale	36.02.06	3,000.00	2,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00	
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	
108	Donatii si sponsorizari	37.02.01	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-516,188.00	-384,188.00	-38,000.00	-94,000.00	0.00	0.00	0.00	0.00	
110	Vărsăminte din secțiunea de funcționare	37.02.04	516,188.00	384,188.00	38,000.00	94,000.00	0.00	0.00	0.00	0.00	
136	IV. SUBVENTII (cod 00.18)	00.17	1,526,000.00	692,200.00	691,000.00	102,800.00	40,000.00	52,000.00	52,000.00	52,000.00	
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,526,000.00	692,200.00	691,000.00	102,800.00	40,000.00	52,000.00	52,000.00	52,000.00	
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,526,000.00	692,200.00	691,000.00	102,800.00	40,000.00	52,000.00	52,000.00	52,000.00	
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	52,000.00	5,200.00	4,000.00	2,800.00	40,000.00	52,000.00	52,000.00	52,000.00	
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,474,000.00	687,000.00	687,000.00	100,000.00	0.00	0.00	0.00	0.00	
362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	6,221,250.00	2,993,500.00	1,431,000.00	1,003,750.00	793,000.00	2,644,000.00	2,413,000.00	2,451,000.00	
363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,765,250.00	1,456,500.00	706,000.00	809,750.00	793,000.00	2,644,000.00	2,413,000.00	2,451,000.00	
364	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,382,000.00	456,000.00	327,500.00	301,500.00	297,000.00	1,314,000.00	1,315,000.00	1,316,000.00	

COMUNA SILISTEA (Comuna Silistea - Consolidat)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022										Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE										
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025				
365	Cheltuieli salariale in bani	10.01	1,333,000.00	0.00	428,000.00	317,500.00	294,500.00	293,000.00							
366	Salarii de baza	10.01.01	1,153,000.00	0.00	345,000.00	278,000.00	263,000.00	267,000.00							
367	Alte sporuri	10.01.06	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00							
368	Indemnizatii platite unor persoane din afara unitatii	10.01.12	85,000.00	0.00	30,000.00	20,000.00	20,000.00	15,000.00							
369	Indemnizații de hrană	10.01.17	41,000.00	0.00	16,000.00	10,000.00	5,000.00	10,000.00							
370	Alte drepturi salariale in bani	10.01.30	48,000.00	0.00	35,000.00	8,000.00	5,000.00	0.00							
371	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,000.00	0.00	16,000.00	0.00	0.00	0.00							
372	Vouchere de vacanță	10.02.06	16,000.00	0.00	16,000.00	0.00	0.00	0.00							
373	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	12,000.00	10,000.00	7,000.00	4,000.00							
374	Contributia asiguratorie pentru munca	10.03.07	33,000.00	0.00	12,000.00	10,000.00	7,000.00	4,000.00							
375	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,072,250.00	0.00	918,300.00	313,500.00	448,450.00	392,000.00	1,067,000.00	834,000.00		863,000.00			
376	Bunuri si servicii	20.01	1,733,350.00	0.00	735,800.00	257,700.00	352,150.00	387,700.00							
377	Furnituri de birou	20.01.01	27,200.00	0.00	12,200.00	6,500.00	1,500.00	7,000.00							
378	Materiale pentru curatenie	20.01.02	27,500.00	0.00	4,500.00	9,000.00	10,000.00	4,000.00							
379	Incalzit, iluminat si forta motrica	20.01.03	246,400.00	0.00	127,200.00	21,000.00	39,500.00	58,700.00							
380	Apa, canal si salubritate	20.01.04	196,900.00	0.00	89,300.00	24,600.00	44,000.00	39,000.00							
381	Carburanti si lubrifianti	20.01.05	135,500.00	0.00	50,000.00	37,500.00	31,000.00	17,000.00							
382	Transport	20.01.07	69,000.00	0.00	20,000.00	17,000.00	14,000.00	18,000.00							
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	31,900.00	0.00	8,900.00	8,000.00	7,500.00	7,500.00							
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	998,950.00	0.00	423,700.00	134,100.00	204,650.00	236,500.00							
385	Reparatii curente	20.02	120,000.00	0.00	120,000.00	0.00	0.00	0.00							
386	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	62,300.00	0.00	26,300.00	10,000.00	22,000.00	4,000.00							
387	Alte obiecte de inventar	20.05.30	62,300.00	0.00	26,300.00	10,000.00	22,000.00	4,000.00							
388	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	11,200.00	0.00	300.00	10,300.00	300.00	300.00							
389	Deplasari interne, deleșări, transferari	20.06.01	11,200.00	0.00	300.00	10,300.00	300.00	300.00							
390	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00							
391	Protectia muncii	20.14	1,400.00	0.00	900.00	500.00	0.00	0.00							
392	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	139,000.00	0.00	35,000.00	30,000.00	74,000.00	0.00							
393	Alte cheltuieli cu bunuri si servicii	20.30.30	139,000.00	0.00	35,000.00	30,000.00	74,000.00	0.00							
394	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00		0.00			
395	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00							
396	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	137,000.00	0.00	40,200.00	24,000.00	16,800.00	56,000.00	117,000.00	117,000.00		117,000.00			
397	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	137,000.00	0.00	40,200.00	24,000.00	16,800.00	56,000.00							
398	Ajutoare sociale in numerar	57.02.01	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00							
399	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00							
400	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	144,000.00	0.00	32,000.00	31,000.00	33,000.00	48,000.00	146,000.00	147,000.00		155,000.00			
401	Burse	59.01	136,000.00	0.00	28,000.00	31,000.00	31,000.00	46,000.00							
402	Asociatii si fundatii	59.11	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00							
403	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,456,000.00	0.00	1,537,000.00	725,000.00	194,000.00	0.00	0.00	0.00		0.00			

OMUNA SILISTEA (Comuna Silistea - Consolidat)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202							Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
			TOTAL										
404	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,456,000.00	0.00	1,537,000.00	725,000.00	194,000.00	0.00					
405	Active fixe	71.01	2,350,000.00	0.00	1,431,000.00	725,000.00	194,000.00	0.00				0.00	0.00
406	Constructii	71.01.01	1,960,000.00	0.00	1,080,000.00	700,000.00	180,000.00	0.00					
407	Mobilier, aparatura birouica si alte active corporale	71.01.03	19,000.00	0.00	15,000.00	0.00	4,000.00	0.00					
408	Alte active fixe	71.01.30	371,000.00	0.00	336,000.00	25,000.00	10,000.00	0.00					
409	Reparatii capitale aferente activelor fixe	71.03	106,000.00	0.00	106,000.00	0.00	0.00	0.00					
411	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,922,000.00	0.00	688,500.00	467,500.00	339,000.00	0.00					
412	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,892,000.00	0.00	678,500.00	457,500.00	329,000.00	0.00					
413	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,877,000.00	0.00	663,500.00	457,500.00	329,000.00	0.00				1,541,000.00	1,398,000.00
414	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,104,000.00	0.00	388,000.00	255,500.00	231,500.00	0.00				1,541,000.00	1,398,000.00
415	Cheltuieli salariale in bani	10.01	1,062,000.00	0.00	362,000.00	247,500.00	226,500.00	0.00				1,087,000.00	1,089,000.00
416	Salarii de baza	10.01.01	900,000.00	0.00	284,000.00	216,000.00	200,000.00	0.00					
417	Alte sporuri	10.01.06	6,000.00	0.00	2,000.00	1,500.00	1,500.00	0.00					
418	Indemnizatii platite unor persoane din afara unitatii	10.01.12	85,000.00	0.00	30,000.00	20,000.00	20,000.00	0.00					
419	Indemnizatii de hrană	10.01.17	41,000.00	0.00	16,000.00	10,000.00	5,000.00	0.00					
420	Alte drepturi salariale in bani	10.01.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00					
421	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,000.00	0.00	16,000.00	0.00	0.00	0.00					
422	Vouchere de vacanță	10.02.06	16,000.00	0.00	16,000.00	0.00	0.00	0.00					
423	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,000.00	0.00	16,000.00	0.00	0.00	0.00					
424	Contributia asiguratorie pentru munca	10.03.07	26,000.00	0.00	10,000.00	8,000.00	5,000.00	0.00					
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	773,000.00	0.00	275,500.00	202,000.00	97,500.00	0.00				454,000.00	309,000.00
426	Bunuri si servicii	20.01	673,000.00	0.00	250,500.00	166,000.00	58,500.00	0.00					
427	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	5,000.00	0.00	0.00					
428	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00					
429	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	7,500.00	5,000.00	2,500.00	0.00					
430	Carburanti si lubrifianti	20.01.05	102,000.00	0.00	35,000.00	25,000.00	25,000.00	0.00					
431	Transport	20.01.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00					
432	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,000.00	0.00	7,000.00	6,000.00	5,000.00	0.00					
433	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	499,000.00	0.00	190,000.00	119,000.00	25,000.00	0.00					
434	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00					
435	Alte obiecte de inventar	20.05.30	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00					
436	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	0.00	10,000.00	0.00	0.00					
437	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00					
438	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00					
439	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	69,000.00	0.00	15,000.00	15,000.00	39,000.00	0.00					
440	Alte cheltuieli cu bunuri si servicii	20.30.30	69,000.00	0.00	15,000.00	15,000.00	39,000.00	0.00					
441	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00					
442	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00				0.00	0.00
443	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00				0.00	0.00