Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
445	*Alte active fixe*	*71.01.30*	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
447	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,892,000.00**	**0.00**	**678,500.00**	**457,500.00**	**329,000.00**	**427,000.00**	1,541,000.00	1,397,000.00	1,398,000.00
448	**Autoritati executive**	**51.02.01.03**	**1,892,000.00**	**0.00**	**678,500.00**	**457,500.00**	**329,000.00**	**427,000.00**	1,541,000.00	1,397,000.00	1,398,000.00
450	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
451	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
452	*TITLUL V FONDURI DE REZERVA (cod 50.04)*	*50*	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
453	*Fond de rezerva bugetara la dispozitia consiliilor locale si judetene*	*50.04*	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
455	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**54.02.05**	**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
475	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	217,000.00	0.00	117,000.00	0.00	50,000.00	50,000.00	102,000.00	63,000.00	80,000.00
480	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**217,000.00**	**0.00**	**117,000.00**	**0.00**	**50,000.00**	**50,000.00**	102,000.00	63,000.00	80,000.00
481	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	202,000.00	0.00	102,000.00	0.00	50,000.00	50,000.00	102,000.00	63,000.00	80,000.00
482	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	202,000.00	0.00	102,000.00	0.00	50,000.00	50,000.00	102,000.00	63,000.00	80,000.00
483	*Bunuri si servicii*	*20.01*	200,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00			
484	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	200,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00			
485	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
486	*Alte obiecte de inventar*	*20.05.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
487	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
488	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
489	*Active fixe*	*71.01*	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
490	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
495	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**217,000.00**	**0.00**	**117,000.00**	**0.00**	**50,000.00**	**50,000.00**	102,000.00	63,000.00	80,000.00
497	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,442,250.00	0.00	545,200.00	221,500.00	310,050.00	365,500.00	704,000.00	691,000.00	705,000.00
498	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**593,250.00**	**0.00**	**221,000.00**	**112,500.00**	**117,250.00**	**142,500.00**	325,000.00	331,000.00	344,000.00
499	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	458,250.00	0.00	115,000.00	87,500.00	113,250.00	142,500.00	325,000.00	331,000.00	344,000.00
500	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	312,250.00	0.00	85,000.00	54,500.00	80,250.00	92,500.00	174,000.00	179,000.00	184,000.00
501	*Bunuri si servicii*	*20.01*	296,350.00	0.00	82,500.00	49,700.00	75,950.00	88,200.00			
502	*Furnituri de birou*	*20.01.01*	7,200.00	0.00	2,200.00	1,500.00	1,500.00	2,000.00			
503	*Materiale pentru curatenie*	*20.01.02*	22,500.00	0.00	4,500.00	4,000.00	10,000.00	4,000.00			
504	*Incalzit, Iluminat si forta motrica*	*20.01.03*	56,400.00	0.00	16,700.00	6,000.00	15,000.00	18,700.00			
505	*Apa, canal si salubritate*	*20.01.04*	2,900.00	0.00	300.00	600.00	1,000.00	1,000.00			
506	*Carburanti si lubrifianti*	*20.01.05*	33,500.00	0.00	15,000.00	12,500.00	6,000.00	0.00			
507	*Transport*	*20.01.07*	60,000.00	0.00	16,000.00	16,000.00	12,000.00	16,000.00			
508	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	8,900.00	0.00	1,900.00	2,000.00	2,500.00	2,500.00			
509	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	104,950.00	0.00	25,900.00	7,100.00	27,950.00	44,000.00			
510	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	13,300.00	0.00	1,300.00	4,000.00	4,000.00	4,000.00			
511	*Alte obiecte de inventar*	*20.05.30*	13,300.00	0.00	1,300.00	4,000.00	4,000.00	4,000.00			
512	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	1,200.00	0.00	300.00	300.00	300.00	300.00			
513	*Deplasari interne, detaşări, transferari*	*20.06.01*	1,200.00	0.00	300.00	300.00	300.00	300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
514	*Protectia muncii*	*20.14*	1,400.00	0.00	900.00	500.00	0.00	0.00			
515	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00	10,000.00	10,000.00	10,000.00
516	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00			
517	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00			
518	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	136,000.00	0.00	28,000.00	31,000.00	31,000.00	46,000.00	141,000.00	142,000.00	150,000.00
519	*Burse*	*59.01*	136,000.00	0.00	28,000.00	31,000.00	31,000.00	46,000.00			
520	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	135,000.00	0.00	106,000.00	25,000.00	4,000.00	0.00	0.00	0.00	0.00
521	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	135,000.00	0.00	106,000.00	25,000.00	4,000.00	0.00	0.00	0.00	0.00
522	*Active fixe*	*71.01*	29,000.00	0.00	0.00	25,000.00	4,000.00	0.00			
523	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	4,000.00	0.00	0.00	0.00	4,000.00	0.00			
524	*Alte active fixe*	*71.01.30*	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
525	*Reparatii capitale aferente activelor fixe*	*71.03*	106,000.00	0.00	106,000.00	0.00	0.00	0.00			
530	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**593,250.00**	**0.00**	**221,000.00**	**112,500.00**	**117,250.00**	**142,500.00**	325,000.00	331,000.00	344,000.00
531	**Invatamant secundar inferior**	**65.02.04.01**	**593,250.00**	**0.00**	**221,000.00**	**112,500.00**	**117,250.00**	**142,500.00**	325,000.00	331,000.00	344,000.00
545	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**5,000.00**	**0.00**	**3,000.00**	**0.00**	**1,000.00**	**1,000.00**	5,000.00	5,000.00	5,000.00
546	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
547	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
548	*Bunuri si servicii*	*20.01*	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00			
549	*Transport*	*20.01.07*	5,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00			
554	**Servicii de sanatate publica**	**66.02.08**	**5,000.00**	**0.00**	**3,000.00**	**0.00**	**1,000.00**	**1,000.00**	5,000.00	5,000.00	5,000.00
558	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**439,000.00**	**0.00**	**215,000.00**	**15,000.00**	**107,000.00**	**102,000.00**	40,000.00	21,000.00	22,000.00
559	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	439,000.00	0.00	215,000.00	15,000.00	107,000.00	102,000.00	40,000.00	21,000.00	22,000.00
560	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	431,000.00	0.00	211,000.00	15,000.00	105,000.00	100,000.00	35,000.00	16,000.00	17,000.00
561	*Bunuri si servicii*	*20.01*	115,000.00	0.00	58,000.00	0.00	52,000.00	5,000.00			
562	*Incalzit, Iluminat si forta motrica*	*20.01.03*	35,000.00	0.00	23,000.00	0.00	7,000.00	5,000.00			
563	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	80,000.00	0.00	35,000.00	0.00	45,000.00	0.00			
564	*Reparatii curente*	*20.02*	215,000.00	0.00	120,000.00	0.00	0.00	95,000.00			
565	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	31,000.00	0.00	13,000.00	0.00	18,000.00	0.00			
566	*Alte obiecte de inventar*	*20.05.30*	31,000.00	0.00	13,000.00	0.00	18,000.00	0.00			
567	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00			
568	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	70,000.00	0.00	20,000.00	15,000.00	35,000.00	0.00			
569	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00
570	*Asociatii si fundatii*	*59.11*	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00			
572	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**250,000.00**	**0.00**	**145,000.00**	**0.00**	**5,000.00**	**100,000.00**	15,000.00	16,000.00	17,000.00
578	**Camine culturale**	**67.02.03.07**	**250,000.00**	**0.00**	**145,000.00**	**0.00**	**5,000.00**	**100,000.00**	15,000.00	16,000.00	17,000.00
582	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**119,000.00**	**0.00**	**50,000.00**	**0.00**	**67,000.00**	**2,000.00**	5,000.00	5,000.00	5,000.00
583	**Sport**	**67.02.05.01**	**39,000.00**	**0.00**	**17,000.00**	**0.00**	**20,000.00**	**2,000.00**	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
585	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**80,000.00**	**0.00**	**33,000.00**	**0.00**	**47,000.00**	**0.00**	0.00	0.00	0.00
587	**Alte servicii in domeniile culturii, recreerii si religiei**	**67.02.50**	**70,000.00**	**0.00**	**20,000.00**	**15,000.00**	**35,000.00**	**0.00**	20,000.00	0.00	0.00
589	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**405,000.00**	**0.00**	**106,200.00**	**94,000.00**	**84,800.00**	**120,000.00**	334,000.00	334,000.00	334,000.00
590	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	405,000.00	0.00	106,200.00	94,000.00	84,800.00	120,000.00	334,000.00	334,000.00	334,000.00
591	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	278,000.00	0.00	68,000.00	72,000.00	70,000.00	68,000.00	227,000.00	227,000.00	227,000.00
592	*Cheltuieli salariale in bani*	*10.01*	271,000.00	0.00	66,000.00	70,000.00	68,000.00	67,000.00			
593	*Salarii de baza*	*10.01.01*	253,000.00	0.00	61,000.00	62,000.00	63,000.00	67,000.00			
594	*Alte drepturi salariale in bani*	*10.01.30*	18,000.00	0.00	5,000.00	8,000.00	5,000.00	0.00			
595	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
596	*Contributia asiguratorie pentru munca*	*10.03.07*	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
597	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00	107,000.00	107,000.00	107,000.00
598	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00			
599	*Ajutoare sociale in numerar*	*57.02.01*	127,000.00	0.00	38,200.00	22,000.00	14,800.00	52,000.00			
602	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**333,000.00**	**0.00**	**86,000.00**	**85,000.00**	**82,000.00**	**80,000.00**	282,000.00	282,000.00	282,000.00
603	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**333,000.00**	**0.00**	**86,000.00**	**85,000.00**	**82,000.00**	**80,000.00**	282,000.00	282,000.00	282,000.00
608	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**52,000.00**	**0.00**	**5,200.00**	**4,000.00**	**2,800.00**	**40,000.00**	52,000.00	52,000.00	52,000.00
609	**Ajutor social**	**68.02.15.01**	**52,000.00**	**0.00**	**5,200.00**	**4,000.00**	**2,800.00**	**40,000.00**	52,000.00	52,000.00	52,000.00
611	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**20,000.00**	**0.00**	**15,000.00**	**5,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
612	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**20,000.00**	**0.00**	**15,000.00**	**5,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
614	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	654,000.00	0.00	421,800.00	42,000.00	114,700.00	75,500.00	277,000.00	241,000.00	248,000.00
615	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**196,000.00**	**0.00**	**146,000.00**	**4,000.00**	**18,000.00**	**28,000.00**	87,000.00	48,000.00	53,000.00
616	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00	87,000.00	48,000.00	53,000.00
617	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00	87,000.00	48,000.00	53,000.00
618	*Bunuri si servicii*	*20.01*	146,000.00	0.00	96,000.00	4,000.00	18,000.00	28,000.00			
619	*Incalzit, Iluminat si forta motrica*	*20.01.03*	80,000.00	0.00	60,000.00	0.00	0.00	20,000.00			
620	*Apa, canal si salubritate*	*20.01.04*	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00			
621	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	52,000.00	0.00	32,000.00	0.00	15,000.00	5,000.00			
622	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
623	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
624	*Active fixe*	*71.01*	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
625	*Constructii*	*71.01.01*	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
630	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**17,000.00**	**0.00**	**2,000.00**	**0.00**	**15,000.00**	**0.00**	2,000.00	3,000.00	2,000.00
631	**Alimentare cu apa**	**70.02.05.01**	**17,000.00**	**0.00**	**2,000.00**	**0.00**	**15,000.00**	**0.00**	2,000.00	3,000.00	2,000.00
633	**Iluminat public si electrificari rurale**	**70.02.06**	**165,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**25,000.00**	75,000.00	35,000.00	40,000.00
635	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**14,000.00**	**0.00**	**4,000.00**	**4,000.00**	**3,000.00**	**3,000.00**	10,000.00	10,000.00	11,000.00
637	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**458,000.00**	**0.00**	**275,800.00**	**38,000.00**	**96,700.00**	**47,500.00**	190,000.00	193,000.00	195,000.00
638	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	263,000.00	0.00	120,800.00	38,000.00	56,700.00	47,500.00	190,000.00	193,000.00	195,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
639	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	263,000.00	0.00	120,800.00	38,000.00	56,700.00	47,500.00	190,000.00	193,000.00	195,000.00
640	*Bunuri si servicii*	*20.01*	263,000.00	0.00	120,800.00	38,000.00	56,700.00	47,500.00			
641	*Incalzit, Iluminat si forta motrica*	*20.01.03*	55,000.00	0.00	20,000.00	10,000.00	15,000.00	10,000.00			
642	*Apa, canal si salubritate*	*20.01.04*	180,000.00	0.00	85,000.00	20,000.00	40,000.00	35,000.00			
643	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	28,000.00	0.00	15,800.00	8,000.00	1,700.00	2,500.00			
644	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	195,000.00	0.00	155,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
645	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	195,000.00	0.00	155,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
646	*Active fixe*	*71.01*	195,000.00	0.00	155,000.00	0.00	40,000.00	0.00			
647	*Constructii*	*71.01.01*	185,000.00	0.00	155,000.00	0.00	30,000.00	0.00			
648	*Alte active fixe*	*71.01.30*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
651	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**190,000.00**	**0.00**	**95,000.00**	**20,000.00**	**40,000.00**	**35,000.00**	130,000.00	133,000.00	135,000.00
652	**Salubritate**	**74.02.05.01**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	30,000.00	33,000.00	35,000.00
653	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**160,000.00**	**0.00**	**65,000.00**	**20,000.00**	**40,000.00**	**35,000.00**	100,000.00	100,000.00	100,000.00
654	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**268,000.00**	**0.00**	**180,800.00**	**18,000.00**	**56,700.00**	**12,500.00**	60,000.00	60,000.00	60,000.00
657	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,111,000.00	0.00	1,221,000.00	700,000.00	190,000.00	0.00	20,000.00	21,000.00	20,000.00
672	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**321,000.00**	**0.00**	**321,000.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
673	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
674	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
675	*Active fixe*	*71.01*	321,000.00	0.00	321,000.00	0.00	0.00	0.00			
676	*Alte active fixe*	*71.01.30*	321,000.00	0.00	321,000.00	0.00	0.00	0.00			
682	**Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii**	**83.02.50**	**321,000.00**	**0.00**	**321,000.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
684	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**1,790,000.00**	**0.00**	**900,000.00**	**700,000.00**	**190,000.00**	**0.00**	20,000.00	21,000.00	20,000.00
685	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00	20,000.00	21,000.00	20,000.00
686	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00	20,000.00	21,000.00	20,000.00
687	*Bunuri si servicii*	*20.01*	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00			
688	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	65,000.00	0.00	25,000.00	0.00	40,000.00	0.00			
689	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00	0.00	0.00	0.00
690	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00	0.00	0.00	0.00
691	*Active fixe*	*71.01*	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00			
692	*Constructii*	*71.01.01*	1,725,000.00	0.00	875,000.00	700,000.00	150,000.00	0.00			
694	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**1,790,000.00**	**0.00**	**900,000.00**	**700,000.00**	**190,000.00**	**0.00**	20,000.00	21,000.00	20,000.00
695	**Drumuri si poduri**	**84.02.03.01**	**225,000.00**	**0.00**	**175,000.00**	**0.00**	**50,000.00**	**0.00**	5,000.00	6,000.00	5,000.00
697	**Strazi**	**84.02.03.03**	**1,565,000.00**	**0.00**	**725,000.00**	**700,000.00**	**140,000.00**	**0.00**	15,000.00	15,000.00	15,000.00
717	DEFICIT 99.02.96 + 99.02.97	99.02	-1,309,849.00	0.00	-1,309,849.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Deficitul secţiunii de funcţionare	99.02.96	-844,037.00	0.00	-844,037.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Deficitul secţiunii de dezvoltare	99.02.97	-465,812.00	0.00	-465,812.00	0.00	0.00	0.00	0.00	0.00	0.00