

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Est i m a r i			
			PREVEDERI ANUALE		TRI MESTRI ALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
479	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,387,877.00	0.00	572,234.00	522,295.00	167,171.00	126,177.00	595,740.00	595,740.00	
480	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	831,877.00	0.00	388,298.00	343,183.00	47,270.00	53,126.00	128,740.00	128,740.00	
481	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	831,877.00	0.00	388,298.00	343,183.00	47,270.00	53,126.00	128,740.00	128,740.00	
482	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	211,088.00	0.00	68,348.00	66,248.00	36,748.00	39,744.00	82,991.00	82,991.00	
483	Bunuri si servicii	20.01	173,188.00	0.00	63,748.00	40,748.00	29,448.00	39,244.00			
484	Furnituri de birou	20.01.01	3,500.00	0.00	1,000.00	1,000.00	500.00	1,000.00			
485	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	1,000.00	2,500.00	500.00			
486	Incalzit, iluminat si forta motrica	20.01.03	14,600.00	0.00	4,800.00	3,500.00	2,000.00	4,300.00			
487	Apa, canal si salubritate	20.01.04	1,700.00	0.00	500.00	500.00	200.00	500.00			
488	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
489	Transport	20.01.07	50,000.00	0.00	13,500.00	13,500.00	9,500.00	13,500.00			
490	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	500.00	500.00	700.00	700.00			
491	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,988.00	0.00	37,448.00	15,748.00	9,048.00	13,744.00			
492	Reparatii curente	20.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
493	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	0.00	7,000.00	0.00			
494	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	0.00	7,000.00	0.00			
495	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	500.00	500.00	300.00	500.00			
496	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	500.00	500.00	300.00	500.00			
497	Pregatire profesionala	20.13	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
498	Protectia muncii	20.14	3,100.00	0.00	3,100.00	0.00	0.00	0.00			
499	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	45,749.00	0.00	9,950.00	11,895.00	10,522.00	13,382.00	45,749.00	45,749.00	
500	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	45,749.00	0.00	9,950.00	11,895.00	10,522.00	13,382.00			
501	Ajutoare sociale in numerar	57.02.01	35,749.00	0.00	7,150.00	9,295.00	8,222.00	11,082.00			
502	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00			
503	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00	0.00	0.00	
504	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00			
505	Finantare nationala	58.04.01	37,000.00	0.00	37,000.00	0.00	0.00	0.00			
506	Finantare externa nerambursabila	58.04.02	485,000.00	0.00	273,000.00	212,000.00	0.00	0.00			
507	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	53,040.00	0.00	0.00	53,040.00	0.00	0.00	0.00	0.00	
508	Burse	59.01	53,040.00	0.00	0.00	53,040.00	0.00	0.00			
513	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	211,088.00	0.00	68,348.00	66,248.00	36,748.00	39,744.00	82,991.00	82,991.00	
514	Invatamant secundar inferior	65.02.04.01	211,088.00	0.00	68,348.00	66,248.00	36,748.00	39,744.00	82,991.00	82,991.00	
525	Alte cheltuieli in domeniul invatamantului	65.02.50	620,789.00	0.00	319,950.00	276,935.00	10,522.00	13,382.00	45,749.00	45,749.00	
527	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
528	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
529	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	
530	Bunuri si servicii	20.01	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
531	Transport	20.01.07	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			

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			PREVEDERI ANUALE		PREVEDERI			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
532	Reparatii curente	20.02	25,100.00	0.00	25,100.00	0.00	0.00	0.00			
533	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	900.00	0.00	900.00	0.00	0.00	0.00			
534	Alte obiecte de inventar	20.05.30	900.00	0.00	900.00	0.00	0.00	0.00			
539	Servicii de sanatate publica	66.02.08	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	4,000.00
543	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	240,100.00	0.00	79,700.00	92,300.00	56,550.00	11,550.00	237,100.00	177,100.00	177,100.00
544	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	235,100.00	0.00	74,700.00	92,300.00	56,550.00	11,550.00	232,100.00	172,100.00	172,100.00
545	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,100.00	0.00	64,700.00	82,300.00	46,550.00	6,550.00	197,100.00	142,100.00	142,100.00
546	Bunuri si servicii	20.01	38,150.00	0.00	14,350.00	17,300.00	3,250.00	3,250.00			
547	Incalziti, iluminat si forta motrica	20.01.03	11,100.00	0.00	3,300.00	3,300.00	2,250.00	2,250.00			
548	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,050.00	0.00	11,050.00	14,000.00	1,000.00	1,000.00			
549	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
550	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,950.00	0.00	16,950.00	5,000.00	0.00	0.00			
551	Uniforme si echipament	20.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
552	Alte obiecte de inventar	20.05.30	16,950.00	0.00	11,950.00	5,000.00	0.00	0.00			
553	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	23,400.00	50,000.00	43,300.00	3,300.00			
554	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	23,400.00	50,000.00	43,300.00	3,300.00			
555	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	35,000.00	30,000.00	30,000.00
556	Asociatii si fundatii	59.11	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
557	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
558	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
559	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
560	Alte active fixe	71.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
562	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00	15,000.00
568	Camine culturale	67.02.03.07	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00	15,000.00
572	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	99,100.00	0.00	45,300.00	38,300.00	10,250.00	5,250.00	96,100.00	51,100.00	51,100.00
573	Sport	67.02.05.01	55,000.00	0.00	25,000.00	15,000.00	10,000.00	5,000.00	55,000.00	40,000.00	40,000.00
575	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	44,100.00	0.00	20,300.00	23,300.00	250.00	250.00	41,100.00	11,100.00	11,100.00
577	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	126,000.00	0.00	29,400.00	50,000.00	43,300.00	3,300.00	126,000.00	111,000.00	111,000.00
579	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	285,900.00	0.00	76,736.00	85,812.00	62,351.00	61,001.00	285,900.00	285,900.00	285,900.00
580	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	285,900.00	0.00	76,736.00	85,812.00	62,351.00	61,001.00	285,900.00	285,900.00	285,900.00
581	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	224,000.00	0.00	60,300.00	60,450.00	52,250.00	51,000.00	224,000.00	224,000.00	224,000.00
582	Cheltuieli salariale in bani	10.01	219,000.00	0.00	59,000.00	59,000.00	51,000.00	50,000.00			
583	Salarii de baza	10.01.01	203,000.00	0.00	50,000.00	52,000.00	51,000.00	50,000.00			
584	Alte drepturi salariale in bani	10.01.30	16,000.00	0.00	9,000.00	7,000.00	0.00	0.00			
585	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,300.00	1,450.00	1,250.00	1,000.00			
586	Contributia asiguratorie pentru munca	10.03.07	5,000.00	0.00	1,300.00	1,450.00	1,250.00	1,000.00			
587	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00	61,900.00	61,900.00	61,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari		
			PREVEDERI ANUALE		TRIMESTRIALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
588	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00		
589	Ajutoare sociale in numerar	57.02.01	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00		
592	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	256,200.00	0.00	68,300.00	68,550.00	60,350.00	59,000.00	256,200.00	256,200.00
593	Asistenta sociala in caz de invaliditate	68.02.05.02	256,200.00	0.00	68,300.00	68,550.00	60,350.00	59,000.00	256,200.00	256,200.00
594	Asistenta sociala pentru familie si copii	68.02.06	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
598	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8,700.00	0.00	2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00
599	Ajutor social	68.02.15.01	8,700.00	0.00	2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00
601	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
602	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
604	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	522,300.00	0.00	280,500.00	124,300.00	58,000.00	59,500.00	393,630.00	398,630.00
605	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	221,000.00	0.00	134,500.00	52,000.00	17,000.00	17,500.00	149,000.00	149,000.00
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,000.00	0.00	32,500.00	52,000.00	17,000.00	17,500.00	92,000.00	92,000.00
607	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	119,000.00	0.00	32,500.00	52,000.00	17,000.00	17,500.00	92,000.00	92,000.00
608	Bunuri si servicii	20.01	119,000.00	0.00	32,500.00	52,000.00	17,000.00	17,500.00		
609	Incalziti, iluminati si forta motrica	20.01.03	68,000.00	0.00	19,000.00	19,000.00	15,000.00	15,000.00		
610	Apa, canal si salubritate	20.01.04	7,000.00	0.00	1,500.00	2,000.00	2,000.00	1,500.00		
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,000.00	0.00	12,000.00	31,000.00	0.00	1,000.00		
612	CHELTUIELI DE CAPITAL (cod 71+72)	70	102,000.00	0.00	102,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	102,000.00	0.00	102,000.00	0.00	0.00	0.00	57,000.00	57,000.00
614	Active fixe	71.01	102,000.00	0.00	102,000.00	0.00	0.00	0.00		
615	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00		
616	Alte active fixe	71.01.30	12,000.00	0.00	12,000.00	0.00	0.00	0.00		
621	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	44,000.00	0.00	42,000.00	1,000.00	0.00	1,000.00	2,000.00	2,000.00
622	Alimentare cu apa	70.02.05.01	44,000.00	0.00	42,000.00	1,000.00	0.00	1,000.00	2,000.00	2,000.00
624	Iluminat public si electrificari rurale	70.02.06	158,000.00	0.00	79,000.00	49,000.00	15,000.00	15,000.00	133,000.00	133,000.00
626	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	19,000.00	0.00	13,500.00	2,000.00	2,000.00	1,500.00	14,000.00	14,000.00
628	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	301,300.00	0.00	146,000.00	72,300.00	41,000.00	42,000.00	244,630.00	249,630.00
629	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	201,300.00	0.00	46,000.00	72,300.00	41,000.00	42,000.00	193,000.00	198,000.00
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	201,300.00	0.00	46,000.00	72,300.00	41,000.00	42,000.00	193,000.00	198,000.00
631	Bunuri si servicii	20.01	201,300.00	0.00	46,000.00	72,300.00	41,000.00	42,000.00		
632	Apa, canal si salubritate	20.01.04	185,000.00	0.00	32,000.00	70,000.00	41,000.00	42,000.00		
633	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,300.00	0.00	14,000.00	2,300.00	0.00	0.00		
634	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00
635	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00
636	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00		
637	Constructii	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00		
640	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	191,300.00	0.00	36,000.00	72,300.00	41,000.00	42,000.00	188,000.00	193,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIESTRIALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
641	Salubritate	74.02.05.01	36,300.00	0.00	4,000.00	32,300.00	0.00	0.00	38,000.00	38,000.00	38,000.00
642	Colectarea, tratarea și distrugerea deșeurilor	74.02.05.02	155,000.00	0.00	32,000.00	40,000.00	41,000.00	42,000.00	150,000.00	150,000.00	155,000.00
643	Canalizarea și tratarea apelor reziduale	74.02.06	110,000.00	0.00	110,000.00	0.00	0.00	0.00	56,630.00	56,630.00	56,630.00
646	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,252,412.00	0.00	4,844,112.00	4,408,300.00	0.00	0.00	8,009.00	8,009.00	9,625.00
661	Agricultura, silvicultura, piscicultura și vanatoare (cod 83.02.03)	83.02	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
662	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
663	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
664	Active fixe	71.01	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
665	Alte active fixe	71.01.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
667	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
670	Alte cheltuieli în domeniul agriculturii	83.02.03.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
673	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	8,931,600.00	0.00	4,523,300.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
674	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	13,009.00	8,009.00	9,625.00
675	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	13,009.00	8,009.00	9,625.00
676	Bunuri si servicii	20.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
677	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
678	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
679	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
680	Active fixe	71.01	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
681	Constructii	71.01.01	8,901,600.00	0.00	4,498,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
682	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
684	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,931,600.00	0.00	4,523,300.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
685	Drumuri si poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00
687	Strazi	84.02.03.03	8,831,600.00	0.00	4,423,300.00	4,408,300.00	0.00	0.00	3,009.00	3,009.00	4,625.00
707	DEFICIT 99.02.96 + 99.02.97	99.02	-556,869.00	0.00	-556,869.00	0.00	0.00	0.00	0.00	0.00	0.00
708	Deficitul secțiunii de funcționare	99.02.96	-178,863.00	0.00	-178,863.00	0.00	0.00	0.00	0.00	0.00	0.00
709	Deficitul secțiunii de dezvoltare	99.02.97	-378,006.00	0.00	-378,006.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SOARE MIHAI



INSPECTOR,

STASENCO AURELIA