

COMANIA
DETUL: CONSTANTA
ITATEA: COMUNA SILISTEA - CIF: 4514853

Denumirea indicatorilor	Cod indicator	Buget 2020					M.E.P. - A.N.A.E.S. D.J. GALATI
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	Trim I	Trim II	Trim III	Trim IV	
TOTAL VENITURI (cod 00.02+00.15+00.17+45.02)	00.01	12.470.690,00	5.755.577,00	5.511.065,00	656.571,00	547.477,00	2.803.329,00
VENITURI PROPRII (cod 00.02+11.02+37.02+00.15)	49.90	2.243.400,00	791.229,00	674.235,00	453.893,00	324.043,00	2.135.942,00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3.143.780,00	1.031.967,00	907.765,00	656.571,00	547.477,00	2.803.329,00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2.897.380,00	935.367,00	836.958,00	598.271,00	526.784,00	2.565.029,00
A1 IMPOZIT PE VENIT - PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04.00.06+00.07)	00.04	871.900,00	217.950,00	218.000,00	218.000,00	217.950,00	765.826,00
A1.2 IMPOZIT PE VENIT - PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	03.02	871.900,00	217.950,00	218.000,00	218.000,00	217.950,00	765.826,00
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1.900,00	450,00	500,00	500,00	450,00	1.900,00
Impozitul pe venituri din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.900,00	450,00	500,00	500,00	450,00	1.900,00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	870.000,00	217.500,00	217.500,00	217.500,00	217.500,00	763.926,00
Cote defalcate din impozitul pe venit	04.02.01	204.000,00	51.000,00	51.000,00	51.000,00	51.000,00	204.000,00
Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	666.000,00	166.500,00	166.500,00	166.500,00	166.500,00	559.926,00
A3 IMPOZIT SI TAXE PE PROPRIETATE (cod 07.02)	00.09	929.600,00	402.581,00	310.828,00	152.391,00	63.800,00	929.700,00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	929.600,00	402.581,00	310.828,00	152.391,00	63.800,00	929.700,00
Impozit si taxa pe cladiri (cod 07.02.01+07.02.01.02)	07.02.01	417.500,00	192.875,00	144.934,00	51.891,00	27.800,00	417.500,00
Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	17.500,00	4.375,00	4.450,00	4.375,00	4.300,00	17.500,00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	400.000,00	188.500,00	140.484,00	47.516,00	23.500,00	400.000,00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	512.000,00	209.606,00	165.894,00	100.500,00	36.000,00	512.000,00
Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	30.000,00	7.500,00	10.000,00	7.500,00	5.000,00	30.000,00
Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	12.000,00	3.000,00	5.000,00	3.000,00	1.000,00	12.000,00
Impozitul pe terenul din extravilan *	07.02.02.03	470.000,00	199.106,00	150.894,00	90.000,00	30.000,00	470.000,00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	100,00	100,00	0,00	0,00	0,00	100,00
A4 IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	948.380,00	252.938,00	245.630,00	214.778,00	235.034,00	722.003,00
Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	900.380,00	240.738,00	233.530,00	202.678,00	223.434,00	674.003,00
Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	270.380,00	70.638,00	69.730,00	64.078,00	65.934,00	349.003,00
Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	630.000,00	170.100,00	163.800,00	138.600,00	157.500,00	325.000,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	48.000,00	12.200,00	12.100,00	12.100,00	11.600,00	48.000,00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	48.000,00	12.200,00	12.100,00	12.100,00		

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	147,500.00	0.00	61,898.00	62,500.00	13,102.00	10,000.00	147,500.00	147,500.00	147,500.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	147,500.00	0.00	61,898.00	62,500.00	13,102.00	10,000.00	147,500.00	147,500.00	147,500.00
53	Alte impozite si taxe	18.02.50	147,500.00	0.00	61,898.00	62,500.00	13,102.00	10,000.00	147,500.00	147,500.00	147,500.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	246,400.00	0.00	96,600.00	70,807.00	58,300.00	20,693.00	238,300.00	238,300.00	238,300.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	125,000.00	0.00	60,000.00	30,000.00	30,000.00	5,000.00	125,000.00	125,000.00	125,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	121,400.00	0.00	36,600.00	40,807.00	28,300.00	15,693.00	113,300.00	113,300.00	113,300.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	38,100.00	0.00	15,600.00	10,000.00	7,500.00	5,000.00	30,000.00	30,000.00	30,000.00
69	Venituri din prestari de servicii	33.02.08	30,000.00	0.00	7,500.00	10,000.00	7,500.00	5,000.00	30,000.00	30,000.00	30,000.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
79	Taxe extrajudiciare de timbru	34.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	60,000.00	0.00	15,000.00	25,000.00	15,000.00	5,000.00	60,000.00	60,000.00	60,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	60,000.00	0.00	15,000.00	25,000.00	15,000.00	5,000.00	60,000.00	60,000.00	60,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	60,000.00	0.00	15,000.00	25,000.00	15,000.00	5,000.00	60,000.00	60,000.00	60,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	3,300.00	0.00	1,000.00	807.00	800.00	693.00	3,300.00	3,300.00	3,300.00
92	Taxe speciale	36.02.06	3,100.00	0.00	800.00	807.00	800.00	693.00	3,100.00	3,100.00	3,100.00
102	Alte venituri	36.02.50	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-276,496.00	0.00	-264,496.00	-12,000.00	0.00	0.00	-168,630.00	-128,630.00	-128,630.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	276,496.00	0.00	264,496.00	12,000.00	0.00	0.00	168,630.00	128,630.00	128,630.00
132	IV. SUBVENȚII (cod 00.18)	00.17	8,841,910.00	0.00	4,438,610.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
133	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	8,841,910.00	0.00	4,438,610.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,841,910.00	0.00	4,438,610.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
192	Finanțarea programelor naționale de dezvoltare locala	42.02.65	8,841,910.00	0.00	4,438,610.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00
290	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	485,000.00	0.00	285,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
295	Fondul Social European (FSE)	48.02.02	485,000.00	0.00	285,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
296	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	485,000.00	0.00	285,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	13,027,559.00	0.00	6,312,446.00	5,511,065.00	656,571.00	547,477.00	3,056,229.00	2,803,329.00	2,809,945.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,568,147.00	0.00	1,256,334.00	1,107,765.00	656,571.00	547,477.00	2,887,599.00	2,674,699.00	2,681,315.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,230,950.00	0.00	316,800.00	284,900.00	293,750.00	335,500.00	1,230,950.00	1,230,950.00	1,230,950.00
334	Cheltuieli salariale in bani	10.01	1,188,000.00	0.00	309,500.00	261,500.00	287,500.00	329,500.00			
335	Salarii de baza	10.01.01	968,000.00	0.00	250,000.00	202,000.00	236,000.00	280,000.00			
336	Alte sporuri	10.01.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV		
337	Indemnizații plătite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00		
338	Indemnizații de hrană	10.01.17	36,000.00	0.00	8,000.00	10,000.00	10,000.00	8,000.00		
339	Alte drepturi salariale in bani	10.01.30	78,000.00	0.00	25,000.00	23,000.00	15,000.00	15,000.00		
340	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00		
341	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00		
342	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,000.00	0.00	7,300.00	7,450.00	6,250.00	6,000.00		
343	Contributia asiguratorie pentru munca	10.03.07	27,000.00	0.00	7,300.00	7,450.00	6,250.00	6,000.00		
344	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,532,708.00	0.00	567,648.00	457,668.00	323,798.00	183,594.00	1,306,100.00	1,312,716.00
345	Bunuri si servicii	20.01	1,171,638.00	0.00	411,698.00	331,948.00	248,198.00	179,794.00		
346	Furnituri de birou	20.01.01	12,500.00	0.00	3,500.00	4,000.00	3,000.00	2,000.00		
347	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	3,000.00	3,500.00	500.00		
348	Incalziti, iluminat si forta motrica	20.01.03	104,700.00	0.00	30,100.00	28,800.00	22,250.00	23,550.00		
349	Apa, canal si salubritate	20.01.04	193,700.00	0.00	34,000.00	72,500.00	43,200.00	44,000.00		
350	Carburanti si lubrifianti	20.01.05	115,000.00	0.00	35,000.00	35,000.00	25,000.00	20,000.00		
351	Transport	20.01.07	58,000.00	0.00	16,100.00	15,500.00	11,500.00	14,900.00		
352	Posta, telecomunicatii, radio, tv, internet	20.01.08	37,400.00	0.00	10,500.00	10,500.00	10,700.00	5,700.00		
353	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	640,338.00	0.00	279,498.00	162,648.00	129,048.00	69,144.00		
354	Reparatii curente	20.02	70,100.00	0.00	35,100.00	35,000.00	0.00	0.00		
355	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	13,000.00	0.00	0.00	0.00		
356	Hrana pentru oameni	20.03.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00		
357	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,700.00	0.00	3,700.00	0.00	0.00	0.00		
358	Dezinfectanti	20.04.04	3,700.00	0.00	3,700.00	0.00	0.00	0.00		
359	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39,850.00	0.00	27,850.00	5,000.00	7,000.00	0.00		
360	Uniforme si echipament	20.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00		
361	Alte obiecte de inventar	20.05.30	34,850.00	0.00	22,850.00	5,000.00	7,000.00	0.00		
362	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,800.00	0.00	10,500.00	500.00	300.00	500.00		
363	Deplasari interne, detașări, transferari	20.06.01	11,800.00	0.00	10,500.00	500.00	300.00	500.00		
364	Pregătire profesionala	20.13	6,000.00	0.00	6,000.00	0.00	0.00	0.00		
365	Protectia muncii	20.14	3,100.00	0.00	3,100.00	0.00	0.00	0.00		
366	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	213,520.00	0.00	56,700.00	85,220.00	68,300.00	3,300.00		
367	Alte cheltuieli cu bunuri si servicii	20.30.30	213,520.00	0.00	56,700.00	85,220.00	68,300.00	3,300.00		
368	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
369	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	40,000.00	0.00	0.00		
370	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00
371	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00		
372	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00		
373	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	107,649.00	0.00	26,386.00	37,257.00	20,623.00	23,383.00	107,649.00	107,649.00
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	107,649.00	0.00	26,386.00	37,257.00	20,623.00	23,383.00		

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
375	Ajutoare sociale in numerar	57.02.01	97,649.00	0.00	23,586.00	34,657.00	18,323.00	21,083.00		
376	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00		
377	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00	0.00	0.00
378	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00		
379	Finantare nationala	58.04.01	37,000.00	0.00	37,000.00		0.00	0.00		
380	Finantare externa nerambursabila	58.04.02	485,000.00	0.00	273,000.00	212,000.00	0.00	0.00		
381	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	88,040.00	0.00	10,000.00	63,040.00	10,000.00	5,000.00	30,000.00	30,000.00
382	Burse	59.01	53,040.00	0.00	0.00	53,040.00	0.00	0.00		
383	Asociatii si fundatii	59.11	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00		
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,459,412.00	0.00	5,056,112.00	4,403,300.00	0.00	0.00	188,630.00	128,630.00
385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,459,412.00	0.00	5,056,112.00	4,403,300.00	0.00	0.00	188,630.00	128,630.00
386	Active fixe	71.01	9,459,412.00	0.00	5,056,112.00	4,403,300.00	0.00	0.00		
387	Constructii	71.01.01	9,091,600.00	0.00	4,688,300.00	4,403,300.00	0.00	0.00		
388	Alte active fixe	71.01.30	367,812.00	0.00	367,812.00	0.00	0.00	0.00		
390	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,662,970.00	0.00	570,600.00	420,170.00	362,400.00	309,800.00	1,605,950.00	1,605,950.00
391	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,576,170.00	0.00	545,100.00	367,270.00	354,000.00	309,800.00	1,605,950.00	1,605,950.00
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,561,170.00	0.00	530,100.00	367,270.00	354,000.00	309,800.00	1,590,950.00	1,590,950.00
393	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,006,950.00	0.00	256,500.00	224,450.00	241,500.00	284,500.00	1,006,950.00	1,006,950.00
394	Cheltuieli salariale in bani	10.01	969,000.00	0.00	250,500.00	202,500.00	236,500.00	279,500.00		
395	Salarii de baza	10.01.01	765,000.00	0.00	200,000.00	150,000.00	185,000.00	230,000.00		
396	Alte sporuri	10.01.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00		
397	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00		
398	Indemnizatii de hrană	10.01.17	36,000.00	0.00	8,000.00	10,000.00	10,000.00	8,000.00		
399	Alte drepturi salariale in bani	10.01.30	62,000.00	0.00	16,000.00	16,000.00	15,000.00	15,000.00		
400	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00		
401	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00		
402	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00		
403	Contributia asiguratorie pentru munca	10.03.07	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00		
404	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	554,220.00	0.00	273,600.00	142,820.00	112,500.00	25,300.00	584,000.00	584,000.00
405	Bunuri si servicii	20.01	419,000.00	0.00	198,600.00	107,600.00	87,500.00	25,300.00		
406	Furnituri de birou	20.01.01	9,000.00	0.00	2,500.00	3,000.00	2,500.00	1,000.00		
407	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00		
408	Incalzit, iluminat si forta motrica	20.01.03	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00		
409	Carburanti si lubrifianti	20.01.05	95,000.00	0.00	30,000.00	30,000.00	20,000.00	15,000.00		
410	Transport	20.01.07	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00		
411	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00		
412	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	260,000.00	0.00	150,000.00	58,600.00	50,000.00	1,400.00		
413	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	13,000.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Est i m a r i				
			PREVEDERI		PREVEDERI		TRI MESTRI ALE		2021	2022	2023	
			ANUALE	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
TOTAL												
414	Hrana pentru oameni	20.03.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00			
415	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00			
416	Dezinfectanti	20.04.04	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00			
417	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00			
418	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00			
419	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00			
420	Deplasari interne, defasări, transferari	20.06.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00			
421	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00			
422	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	93,520.00	0.00	33,300.00	35,220.00	25,000.00	0.00	0.00			
423	Alte cheltuieli cu bunuri si servicii	20.30.30	93,520.00	0.00	33,300.00	35,220.00	25,000.00	0.00	0.00			
424	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
425	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
426	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00			
427	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00			
429	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,576,170.00	0.00	545,100.00	367,270.00	354,000.00	309,800.00	1,708,850.00	1,605,950.00	1,605,950.00	1,605,950.00
430	Autoritati executive	51.02.01.03	1,576,170.00	0.00	545,100.00	367,270.00	354,000.00	309,800.00	1,708,850.00	1,605,950.00	1,605,950.00	1,605,950.00
432	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.250)	54.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
433	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
434	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
435	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00			
437	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
447	Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00	0.00
448	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00	0.00
449	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00	0.00
450	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00			
451	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00			
454	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00	0.00
461	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	200,000.00	200,000.00	200,000.00	200,000.00
466	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	200,000.00	200,000.00	200,000.00	200,000.00
467	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	200,000.00	200,000.00	200,000.00	200,000.00
468	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	200,000.00	200,000.00	200,000.00	200,000.00
469	Bunuri si servicii	20.01	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00				
470	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00				
475	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	200,000.00	200,000.00	200,000.00	200,000.00
477	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,384,877.00	0.00	572,234.00	519,295.00	167,171.00	126,177.00	595,740.00	595,740.00	595,740.00	595,740.00
478	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	831,877.00	0.00	388,298.00	343,183.00	47,270.00	53,126.00	128,740.00	128,740.00	128,740.00	128,740.00