

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

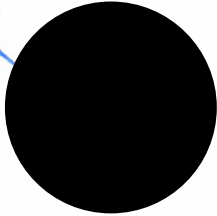
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucet 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00 01	1.890.188 00	0 00	1.115.188 00	725.000 00	50.000 00	0 00	0 00	0 00	
2	I VENITURI CURENTE (cod 00 03+00 12)	00 02	516.188 00	0 00	428.188 00	38.000 00	50.000 00	0 00	0 00	0 00	
7	C VENITURI NEFISCALE (cod 00 13+00 14)	00 12	516.188 00	0 00	428.188 00	38.000 00	50.000 00	0 00	0 00	0 00	
8	C2 VANZARI DE BUNURI SI SERVICII (cod 33 02+34 02+35 02+36 02+37 02)	00 14	516.188 00	0 00	428.188 00	38.000 00	50.000 00	0 00	0 00	0 00	
17	Transferuri voluntare, altele decat subventiile (cod 37 02 01+37 02 50)	37 02	516.188 00	0 00	428.188 00	38.000 00	50.000 00	0 00	0 00	0 00	
18	Vărsăminte din secțiunea de funcționare	37 02 04	516.188 00	0 00	428.188 00	38.000 00	50.000 00	0 00	0 00	0 00	
36	IV SUBVENTII (cod 00 18)	00 17	1.374.000 00	0 00	687.000 00	687.000 00	0 00	0 00	0 00	0 00	
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42 02+43 02)	00 18	1.374.000 00	0 00	687.000 00	687.000 00	0 00	0 00	0 00	0 00	
38	Subvenții de la bugetul de stat (cod 42 02 01+42 02 05+ 42 02 10+42 02 12 la 42 02 21+42 02 28+ 42 02 29+42 02 32 la 42 02 36+42 02 40 la 42 02 42+ 42 02 44 la 42 02 46+42 02 51+42 02 52+ 42 02 54+42 02 55+ 42 02 62+42 02 63+42 02 64+42 02 65+42 02 66+42 02 67+42 02 69+42 02 73+42 02 79+42 02 80+42 02 81+42 02 82+42 02 84)	42 02	1.374.000 00	0 00	687.000 00	687.000 00	0 00	0 00	0 00	0 00	
79	Finantarea programelor nationale de dezvoltare locala	42 02 65	1.374.000 00	0 00	687.000 00	687.000 00	0 00	0 00	0 00	0 00	
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49 02	2.356.000 00	0 00	1.581.000 00	725.000 00	50.000 00	0 00	0 00	0 00	
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	2.356.000 00	0 00	1.581.000 00	725.000 00	50.000 00	0 00	0 00	0 00	
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71 01 la 71 03)	71	2.356.000 00	0 00	1.581.000 00	725.000 00	50.000 00	0 00	0 00	0 00	
420	Active fixe	71 01	2.206.000 00	0 00	1.431.000 00	725.000 00	50.000 00	0 00	0 00	0 00	
421	Construcții	71 01 01	1.830.000 00	0 00	1.080.000 00	700.000 00	50.000 00	0 00			
423	Mobilier, aparatura birotica si alte active corporale	71 01 03	15.000 00	0 00	15.000 00	0 00	0 00	0 00			
425	Alte active fixe	71 01 30	361.000 00	0 00	336.000 00	25.000 00	0 00	0 00			
428	Reparatii capitale aferente activelor fixe	71 03	150.000 00	0 00	150.000 00	0 00	0 00	0 00			
442	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	15.000 00	0 00	15.000 00	0 00	0 00	0 00			
443	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
653	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
654	TITLUL XIII ACTIVE NEFINANCIARE (cod 71 01 la 71 03)	71	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
655	Active fixe	71 01	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
660	Alte active fixe	71 01 30	15.000 00	0 00	15.000 00	0 00	0 00	0 00			
677	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	15.000 00	0 00	15.000 00	0 00	0 00	0 00			
678	Autoritati executive	51.02.01.03	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
1630	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60 02+61 02)	59 02	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
1867	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
2077	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
2078	TITLUL XIII ACTIVE NEFINANCIARE (cod 71 01 la 71 03)	71	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
2079	Active fixe	71 01	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	
2082	Mobilier, aparatura birotica si alte active corporale	71 01 03	15.000 00	0 00	15.000 00	0 00	0 00	0 00	0 00	0 00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 20					Est i m a r i				
			PREVEDERI		ANUALE	PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV			
2104	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	15,000.00	0.00		15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2106	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	175,000.00	0.00		150,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2107	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	175,000.00	0.00		150,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	175,000.00	0.00		150,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	175,000.00	0.00		150,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2319	Active fixe	71.01	25,000.00	0.00		0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2324	Alte active fixe	71.01.30	25,000.00	0.00		0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2327	Reparatii capitale aferente activelor fixe	71.03	150,000.00	0.00		150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2344	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	175,000.00	0.00		150,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2345	Invatamant secundar inferior	65.02.04.01	175,000.00	0.00		150,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
3098	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	205,000.00	0.00		205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3099	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3309	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3310	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3311	Active fixe	71.01	50,000.00	0.00		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3312	Constructii	71.01.01	50,000.00	0.00		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3339	Iluminat public si electrificari rurale	70.02.06	50,000.00	0.00		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3343	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	155,000.00	0.00		155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3553	CHELTUIELI DE CAPITAL (cod 71+72)	70	155,000.00	0.00		155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3554	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	155,000.00	0.00		155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3555	Active fixe	71.01	155,000.00	0.00		155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3556	Constructii	71.01.01	155,000.00	0.00		155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3581	Canalizarea si tratarea apelor reziduale	74.02.06	155,000.00	0.00		155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3584	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,946,000.00	0.00		1,196,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4063	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	321,000.00	0.00		321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4273	CHELTUIELI DE CAPITAL (cod 71+72)	70	321,000.00	0.00		321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4274	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	321,000.00	0.00		321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4275	Active fixe	71.01	321,000.00	0.00		321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4280	Alte active fixe	71.01.30	321,000.00	0.00		321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4301	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	321,000.00	0.00		321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4303	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,625,000.00	0.00		875,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4513	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,625,000.00	0.00		875,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4514	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,625,000.00	0.00		875,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4515	Active fixe	71.01	1,625,000.00	0.00		875,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4516	Constructii	71.01.01	1,625,000.00	0.00		875,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4537	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,625,000.00	0.00		875,000.00	700,000.00	50,000.00	0.00	0.00	0.00	0.00
4538	Drumuri si poduri	84.02.03.01	225,000.00	0.00		175,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4540	Strazi	84.02.03.03	1,400,000.00	0.00		700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.		Denumirea indicatorilor	Cod indicator	Buget 20 . . .										Est i m a r i		
				PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE										
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025				
4791	DEFICIT	99 02 96 + 99 02 97	99 02	-465.812 00	0 00	-465.812 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
4792		Deficitul secțiunii de dezvoltare	99 02 97	-465.812 00	0 00	-465.812 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
		ORDONATOR DE CREDITE,														

ORDONATOR DE CREDITE,

SOARE MIHAI



INSPECTOR,

STASENCO AURELIA

