

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari				
			PREVEDERI		ANUALE din care credite bugetare destinate stingerii plăților restante	PREVEDEKI TRIMESTRIALE			2021	2022	2023	
			TOTAL	Trim I		Trim II	Trim III	Trim IV				
572	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,000.00	0.00		10,000.00	10,000.00	10,000.00	5,000.00	35,000.00	30,000.00	30,000.00
573	Asociații și fundații	59.11	35,000.00	0.00		10,000.00	10,000.00	10,000.00	5,000.00			
574	CHELTUIELI DE CAPITAL (cod 71+72)	70	194,200.00	0.00		5,000.00	0.00	189,200.00	0.00	5,000.00	5,000.00	5,000.00
575	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	194,200.00	0.00		5,000.00	0.00	189,200.00	0.00	5,000.00	5,000.00	5,000.00
576	Active fixe	71.01	194,200.00	0.00		5,000.00	0.00	189,200.00	0.00			
577	Alte active fixe	71.01.30	194,200.00	0.00		5,000.00	0.00	189,200.00	0.00			
579	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	16,000.00	0.00		5,000.00	4,000.00	3,000.00	4,000.00	15,000.00	15,000.00	15,000.00
585	Camine culturale	67.02.03.07	16,000.00	0.00		5,000.00	4,000.00	3,000.00	4,000.00	15,000.00	15,000.00	15,000.00
589	Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	323,300.00	0.00		45,300.00	38,300.00	224,450.00	15,250.00	96,100.00	51,100.00	51,100.00
590	Sport	67.02.05.01	244,200.00	0.00		25,000.00	15,000.00	199,200.00	5,000.00	55,000.00	40,000.00	40,000.00
592	Întreținere grădini publice, parcuri, zone verzi, baze sportive și de agrement	67.02.05.03	79,100.00	0.00		20,300.00	23,300.00	25,250.00	10,250.00	41,100.00	11,100.00	11,100.00
594	Alte servicii în domeniile culturii, recreerii și religiei	67.02.50	66,000.00	0.00		29,400.00	33,300.00	0.00	3,300.00	126,000.00	111,000.00	111,000.00
596	Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	298,900.00	0.00		76,736.00	80,092.00	56,451.00	85,621.00	285,900.00	285,900.00	285,900.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	298,900.00	0.00		76,736.00	80,092.00	56,451.00	85,621.00	285,900.00	285,900.00	285,900.00
598	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	224,000.00	0.00		60,300.00	54,730.00	46,350.00	62,620.00	224,000.00	224,000.00	224,000.00
599	Chețuieli salariale în bani	10.01	219,000.00	0.00		59,000.00	53,280.00	45,100.00	61,620.00			
600	Salarii de baza	10.01.01	203,000.00	0.00		50,000.00	46,280.00	45,100.00	61,620.00			
601	Alte drepturi salariale în bani	10.01.30	16,000.00	0.00		9,000.00	7,000.00	0.00	0.00			
602	Contribuții (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00		1,300.00	1,450.00	1,250.00	1,000.00			
603	Contribuția asiguratorie pentru munca	10.03.07	5,000.00	0.00		1,300.00	1,450.00	1,250.00	1,000.00			
604	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	74,900.00	0.00		16,436.00	25,362.00	10,101.00	23,001.00	61,900.00	61,900.00	61,900.00
605	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	74,900.00	0.00		16,436.00	25,362.00	10,101.00	23,001.00			
606	Ajutoare sociale în numerar	57.02.01	74,900.00	0.00		16,436.00	25,362.00	10,101.00	23,001.00			
609	Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	256,200.00	0.00		68,300.00	62,830.00	54,450.00	70,620.00	256,200.00	256,200.00	256,200.00
610	Asistența socială în caz de invaliditate	68.02.05.02	256,200.00	0.00		68,300.00	62,830.00	54,450.00	70,620.00	256,200.00	256,200.00	256,200.00
611	Asistența socială pentru familie și copii	68.02.06	6,000.00	0.00		6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
615	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8,700.00	0.00		2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00	8,700.00
616	Ajutor social	68.02.15.01	8,700.00	0.00		2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00	8,700.00
618	Alte chețuieli în domeniul asiaurarilor și asistentei sociale	68.02.50	28,000.00	0.00		0.00	15,000.00	0.00	13,000.00	15,000.00	15,000.00	15,000.00
619	Alte chețuieli în domeniul asistentei sociale	68.02.50.50	28,000.00	0.00		0.00	15,000.00	0.00	13,000.00	15,000.00	15,000.00	15,000.00
621	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APA (cod 70.02+74.02)	69.02	776,900.00	0.00		280,500.00	126,700.00	254,200.00	115,500.00	443,630.00	393,630.00	398,630.00
622	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	433,200.00	0.00		134,500.00	52,000.00	213,200.00	33,500.00	189,000.00	149,000.00	149,000.00
623	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	149,000.00	0.00		32,500.00	52,000.00	41,000.00	23,500.00	92,000.00	92,000.00	92,000.00
624	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	149,000.00	0.00		32,500.00	52,000.00	41,000.00	23,500.00	92,000.00	92,000.00	92,000.00
625	Bunuri și servicii	20.01	149,000.00	0.00		32,500.00	52,000.00	41,000.00	23,500.00			
626	Încalzit, iluminat și forța motrică	20.01.03	74,000.00	0.00		19,000.00	19,000.00	21,000.00	15,000.00			
627	Apa, canal și salubritate	20.01.04	12,000.00	0.00		1,500.00	2,000.00	6,000.00	2,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
628	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63,000.00	0.00	12,000.00	31,000.00	14,000.00	6,000.00			
629	CHELTUIELI DE CAPITAL (cod 71+72)	70	284,200.00	0.00	102,000.00	0.00	172,200.00	10,000.00	57,000.00	57,000.00	
630	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	284,200.00	0.00	102,000.00	0.00	172,200.00	10,000.00	57,000.00	57,000.00	
631	Active fixe	71.01	284,200.00	0.00	102,000.00	0.00	172,200.00	10,000.00			
632	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
633	Alte active fixe	71.01.30	194,200.00	0.00	12,000.00	0.00	172,200.00	10,000.00			
638	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	49,000.00	0.00	42,000.00	1,000.00	0.00	6,000.00	2,000.00	2,000.00	
639	Alimentare cu apa	70.02.05.01	49,000.00	0.00	42,000.00	1,000.00	0.00	6,000.00	2,000.00	2,000.00	
641	Iluminat public si electrificari rurale	70.02.06	178,000.00	0.00	79,000.00	49,000.00	35,000.00	15,000.00	133,000.00	133,000.00	
642	Alimentare cu gaze naturale in localitati	70.02.07	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
643	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	146,200.00	0.00	13,500.00	2,000.00	118,200.00	12,500.00	14,000.00	14,000.00	
645	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	343,700.00	0.00	146,000.00	74,700.00	41,000.00	82,000.00	254,630.00	249,630.00	
646	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	243,700.00	0.00	46,000.00	74,700.00	41,000.00	82,000.00	203,000.00	198,000.00	
647	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,700.00	0.00	46,000.00	74,700.00	41,000.00	82,000.00	203,000.00	198,000.00	
648	Bunuri si servicii	20.01	213,700.00	0.00	46,000.00	74,700.00	41,000.00	52,000.00			
649	Apa, canal si salubritate	20.01.04	185,000.00	0.00	32,000.00	70,000.00	41,000.00	42,000.00			
650	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,700.00	0.00	14,000.00	4,700.00	0.00	10,000.00			
651	Reparatii curente	20.02	30,000.00	0.00	0.00	0.00	0.00	30,000.00			
652	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00	
653	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00	
654	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
655	Constructii	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
658	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	191,300.00	0.00	36,000.00	72,300.00	41,000.00	42,000.00	188,000.00	193,000.00	
659	Salubritate	74.02.05.01	36,300.00	0.00	4,000.00	32,300.00	0.00	0.00	38,000.00	38,000.00	
660	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	155,000.00	0.00	32,000.00	40,000.00	41,000.00	42,000.00	155,000.00	155,000.00	
661	Canalizarea si tratarea apelor reziduale	74.02.06	152,400.00	0.00	110,000.00	2,400.00	0.00	40,000.00	56,630.00	56,630.00	
664	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,282,412.00	0.00	4,844,112.00	4,408,300.00	0.00	30,000.00	8,009.00	9,625.00	
679	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	
680	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	
681	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	
682	Active fixe	71.01	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
683	Alte active fixe	71.01.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
685	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	
688	Alte cheltuieli in domeniul agriculturii	83.02.03.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	
691	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	8,961,600.00	0.00	4,523,300.00	4,408,300.00	0.00	30,000.00	8,009.00	9,625.00	
692	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	10,000.00	5,000.00	0.00	30,000.00	8,009.00	9,625.00	
693	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	10,000.00	5,000.00	0.00	30,000.00	8,009.00	9,625.00	
694	Bunuri si servicii	20.01	45,000.00	0.00	10,000.00	5,000.00	0.00	30,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante											
695	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	45,000.00	0.00	10,000.00	5,000.00	0.00	30,000.00							
696	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00					0.00	0.00	0.00
697	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00					0.00	0.00	0.00
698	Active fixe	71.01	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00							
699	Construcții	71.01.01	8,901,600.00	0.00	4,498,300.00	4,403,300.00	0.00	0.00							
700	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00							
702	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,961,600.00	0.00	4,523,300.00	4,408,300.00	0.00	30,000.00					13,009.00	8,009.00	9,625.00
703	Drumuri și poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00					10,000.00	5,000.00	5,000.00
705	Strazi	84.02.03.03	8,861,600.00	0.00	4,423,300.00	4,408,300.00	0.00	30,000.00					3,009.00	3,009.00	4,625.00
725	DEFICIT 99.02.96 + 99.02.97	99.02	-556,869.00	0.00	-556,869.00	0.00	0.00	0.00					0.00	0.00	0.00
726	Deficitul secțiunii de funcționare	99.02.96	-178,863.00	0.00	-178,863.00	0.00	0.00	0.00					0.00	0.00	0.00
727	Deficitul secțiunii de dezvoltare	99.02.97	-378,006.00	0.00	-378,006.00	0.00	0.00	0.00					0.00	0.00	0.00

ORDONATOR DE CREDITE,

SOARE MIHAI



INSPECTOR,

STASENCO AURELIA