

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
461	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
463	TITLUL VI TRANSFERURI ÎNTR-UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
464	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00			
465	Transferuri din bugetele locale pentru instituțiile de asistența sociala pentru persoanele cu handicap	51.01.15	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00			
468	Transferuri din bugetele locale pentru instituțiile de asistența sociala pentru persoanele cu handicap	56.02.07	46,800.00	0.00	25,500.00	12,900.00	8,400.00	0.00	0.00	0.00	0.00
475	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	200,000.00
480	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	200,000.00
481	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	200,000.00
482	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	200,000.00
483	Bunuri si servicii	20.01	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00			
484	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00			
489	Alte cheltuieli în domeniul ordinii publice si siguranței naționale	61.02.50	235,000.00	0.00	45,000.00	69,000.00	69,000.00	52,000.00	235,000.00	200,000.00	200,000.00
491	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,603,477.00	0.00	572,234.00	494,150.00	394,471.00	142,622.00	655,740.00	595,740.00	595,740.00
492	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	893,277.00	0.00	388,298.00	331,738.00	103,670.00	69,571.00	128,740.00	128,740.00	128,740.00
493	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	869,877.00	0.00	388,298.00	331,738.00	80,270.00	69,571.00	128,740.00	128,740.00	128,740.00
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	216,088.00	0.00	68,348.00	71,248.00	36,748.00	39,744.00	82,991.00	82,991.00	82,991.00
495	Bunuri si servicii	20.01	177,988.00	0.00	63,748.00	43,548.00	31,448.00	39,244.00			
496	Furnituri de birou	20.01.01	3,500.00	0.00	1,000.00	1,000.00	500.00	1,000.00			
497	Materiale pentru curatenie	20.01.02	5,282.00	0.00	1,282.00	1,000.00	2,500.00	500.00			
498	Incalzit, iluminat si forta motrica	20.01.03	17,600.00	0.00	4,800.00	6,500.00	2,000.00	4,300.00			
499	Apa, canal si salubritate	20.01.04	1,700.00	0.00	500.00	500.00	200.00	500.00			
500	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
501	Transport	20.01.07	50,000.00	0.00	13,500.00	13,500.00	9,500.00	13,500.00			
502	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	500.00	500.00	700.00	700.00			
503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	77,506.00	0.00	37,166.00	15,548.00	11,048.00	13,744.00			
504	Reparatii curente	20.02	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
505	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,400.00	0.00	0.00	3,400.00	5,000.00	0.00			
506	Alte obiecte de inventar	20.05.30	8,400.00	0.00	0.00	3,400.00	5,000.00	0.00			
507	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	500.00	500.00	300.00	500.00			
508	Deplasari interne, delegări, transferari	20.06.01	1,800.00	0.00	500.00	500.00	300.00	500.00			
509	Pregătire profesionala	20.13	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
510	Protecția muncii	20.14	4,900.00	0.00	3,100.00	1,800.00	0.00	0.00			
511	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	78,749.00	0.00	9,950.00	-4,550.00	43,522.00	29,827.00	45,749.00	45,749.00	45,749.00
512	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	78,749.00	0.00	9,950.00	-4,550.00	43,522.00	29,827.00			
513	Ajutoare sociale in numerar	57.02.01	68,749.00	0.00	7,150.00	-7,150.00	41,222.00	27,527.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
514	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00			
515	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00	0.00	0.00	0.00
516	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	522,000.00	0.00	310,000.00	212,000.00	0.00	0.00			
517	Finantare nationala	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00			
518	Finantare externa nerambursabila	58.04.02	485,000.00	0.00	273,000.00	212,000.00	0.00	0.00			
519	Cheltuieli neeligibile	58.04.03	37,000.00	0.00	37,000.00	0.00	0.00	0.00			
520	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	53,040.00	0.00	0.00	53,040.00	0.00	0.00	0.00	0.00	0.00
521	Burse	59.01	53,040.00	0.00	0.00	53,040.00	0.00	0.00			
522	CHELTUIELI DE CAPITAL (cod 71+72)	70	23,400.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
523	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23,400.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
524	Active fixe	71.01	23,400.00	0.00	0.00	0.00	23,400.00	0.00			
525	Alte active fixe	71.01.30	23,400.00	0.00	0.00	0.00	23,400.00	0.00			
527	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00	10,000.00	10,000.00	10,000.00
528	Invatamant prescolar	65.02.03.01	10,000.00	0.00	2,800.00	2,600.00	2,300.00	2,300.00	10,000.00	10,000.00	10,000.00
530	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	337,877.00	0.00	75,498.00	117,138.00	77,970.00	67,271.00	118,740.00	118,740.00	118,740.00
531	Invatamant secundar inferior	65.02.04.01	337,877.00	0.00	75,498.00	117,138.00	77,970.00	67,271.00	118,740.00	118,740.00	118,740.00
542	Alte cheltuieli in domeniul invatamantului	65.02.50	545,400.00	0.00	310,000.00	212,000.00	23,400.00	0.00	0.00	0.00	0.00
544	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	4,000.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	4,000.00
546	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	4,000.00
547	Bunuri si servicii	20.01	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
548	Transport	20.01.07	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
549	Reparatii curente	20.02	25,100.00	0.00	25,100.00	0.00	0.00	0.00			
550	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	900.00	0.00	900.00	0.00	0.00	0.00			
551	Alte obiecte de inventar	20.05.30	900.00	0.00	900.00	0.00	0.00	0.00			
556	Servicii de sanatate publica	66.02.08	30,000.00	0.00	27,500.00	1,000.00	1,000.00	500.00	4,000.00	4,000.00	4,000.00
560	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	394,300.00	0.00	79,700.00	75,600.00	227,450.00	11,550.00	237,100.00	177,100.00	177,100.00
561	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,100.00	0.00	74,700.00	75,600.00	38,250.00	11,550.00	232,100.00	172,100.00	172,100.00
562	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	165,100.00	0.00	64,700.00	65,600.00	28,250.00	6,550.00	197,100.00	142,100.00	142,100.00
563	Bunuri si servicii	20.01	66,150.00	0.00	14,350.00	20,300.00	28,250.00	3,250.00			
564	Incalzit, iluminat si forta motrica	20.01.03	11,100.00	0.00	3,300.00	3,300.00	2,250.00	2,250.00			
565	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,050.00	0.00	11,050.00	17,000.00	26,000.00	1,000.00			
566	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
567	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	28,950.00	0.00	16,950.00	12,000.00	0.00	0.00			
568	Uniforme si echipament	20.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
569	Alte obiecte de inventar	20.05.30	23,950.00	0.00	11,950.00	12,000.00	0.00	0.00			
570	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	23,400.00	33,300.00	0.00	3,300.00			
571	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	23,400.00	33,300.00	0.00	3,300.00			
COMUNA SILISTEA (Comuna Silistea - Consolidat)											

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
572	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	30,000.00	30,000.00
573	Asociații și fundații	59.11	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00		
574	CHELTUIELI DE CAPITAL (cod 71+72)	70	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00	5,000.00	5,000.00
575	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00	5,000.00	5,000.00
576	Active fixe	71.01	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00		
577	Alte active fixe	71.01.30	194,200.00	0.00	5,000.00	0.00	189,200.00	0.00		
579	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00
585	Camioane culturale	67.02.03.07	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00
589	Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	313,300.00	0.00	45,300.00	38,300.00	224,450.00	5,250.00	96,100.00	51,100.00
590	Sport	67.02.05.01	244,200.00	0.00	25,000.00	15,000.00	199,200.00	5,000.00	55,000.00	40,000.00
592	Întreținere grădini publice, parcuri, zone verzi, baze sportive și de agrement	67.02.05.03	69,100.00	0.00	20,300.00	23,300.00	25,250.00	250.00	41,100.00	11,100.00
594	Alte servicii în domeniile culturii, recreerii și religiei	67.02.50	66,000.00	0.00	29,400.00	33,300.00	0.00	3,300.00	126,000.00	111,000.00
596	Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	285,900.00	0.00	76,736.00	85,812.00	62,351.00	61,001.00	285,900.00	285,900.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	285,900.00	0.00	76,736.00	85,812.00	62,351.00	61,001.00	285,900.00	285,900.00
598	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	224,000.00	0.00	60,300.00	60,450.00	52,250.00	51,000.00	224,000.00	224,000.00
599	Cheltuieli salariale în bani	10.01	219,000.00	0.00	59,000.00	59,000.00	51,000.00	50,000.00		
600	Salarii de bază	10.01.01	203,000.00	0.00	50,000.00	52,000.00	51,000.00	50,000.00		
601	Alte drepturi salariale în bani	10.01.30	16,000.00	0.00	9,000.00	7,000.00	0.00	0.00		
602	Contribuții (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,300.00	1,450.00	1,250.00	1,000.00		
603	Contribuția asiguratorie pentru muncă	10.03.07	5,000.00	0.00	1,300.00	1,450.00	1,250.00	1,000.00		
604	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00	61,900.00	61,900.00
605	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00		
606	Ajutoare sociale în numerar	57.02.01	61,900.00	0.00	16,436.00	25,362.00	10,101.00	10,001.00		
609	Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	256,200.00	0.00	68,300.00	68,550.00	60,350.00	59,000.00	256,200.00	256,200.00
610	Asistența socială în caz de invaliditate	68.02.05.02	256,200.00	0.00	68,300.00	68,550.00	60,350.00	59,000.00	256,200.00	256,200.00
611	Asistența socială pentru familie și copii	68.02.06	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8,700.00	0.00	2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00
616	Ajutor social	68.02.15.01	8,700.00	0.00	2,436.00	2,262.00	2,001.00	2,001.00	8,700.00	8,700.00
618	Alte cheltuieli în domeniul asigurațiilor și asistenței sociale	68.02.50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
619	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
621	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	720,900.00	0.00	280,500.00	126,700.00	254,200.00	59,500.00	393,630.00	398,630.00
622	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	417,200.00	0.00	134,500.00	52,000.00	213,200.00	17,500.00	149,000.00	149,000.00
623	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	143,000.00	0.00	32,500.00	52,000.00	41,000.00	17,500.00	92,000.00	92,000.00
624	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	143,000.00	0.00	32,500.00	52,000.00	41,000.00	17,500.00	92,000.00	92,000.00
625	Bunuri și servicii	20.01	143,000.00	0.00	32,500.00	52,000.00	41,000.00	17,500.00		
626	Încalzit, iluminat și forță motrică	20.01.03	74,000.00	0.00	19,000.00	19,000.00	21,000.00	15,000.00		
627	Apa, canal și salubritate	20.01.04	11,000.00	0.00	1,500.00	2,000.00	6,000.00	1,500.00		

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
628	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,000.00	0.00	12,000.00	31,000.00	14,000.00	1,000.00			
629	CHELTUIELI DE CAPITAL (cod 71+72)	70	274,200.00	0.00	102,000.00	0.00	172,200.00	0.00	97,000.00	57,000.00	57,000.00
630	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	274,200.00	0.00	102,000.00	0.00	172,200.00	0.00	97,000.00	57,000.00	57,000.00
631	Active fixe	71.01	274,200.00	0.00	102,000.00	0.00	172,200.00	0.00			
632	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
633	Alte active fixe	71.01.30	184,200.00	0.00	12,000.00	0.00	172,200.00	0.00			
638	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	44,000.00	0.00	42,000.00	1,000.00	0.00	1,000.00	42,000.00	2,000.00	2,000.00
639	Alimentare cu apa	70.02.05.01	44,000.00	0.00	42,000.00	1,000.00	0.00	1,000.00			
641	Iluminat public si electrificari rurale	70.02.06	178,000.00	0.00	79,000.00	49,000.00	35,000.00	15,000.00	42,000.00	2,000.00	2,000.00
642	Alimentare cu gaze naturale in localitati	70.02.07	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
643	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	135,200.00	0.00	13,500.00	2,000.00	118,200.00	1,500.00	14,000.00	14,000.00	14,000.00
645	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	303,700.00	0.00	146,000.00	74,700.00	41,000.00	42,000.00	254,630.00	244,630.00	249,630.00
646	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	203,700.00	0.00	46,000.00	74,700.00	41,000.00	42,000.00	203,000.00	193,000.00	198,000.00
647	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,700.00	0.00	46,000.00	74,700.00	41,000.00	42,000.00	203,000.00	193,000.00	198,000.00
648	Bunuri si servicii	20.01	203,700.00	0.00	46,000.00	74,700.00	41,000.00	42,000.00			
649	Apa, canal si salubritate	20.01.04	185,000.00	0.00	32,000.00	70,000.00	41,000.00	42,000.00			
650	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,700.00	0.00	14,000.00	4,700.00	0.00	0.00			
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00	51,630.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	51,630.00	51,630.00	51,630.00
653	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
654	Constructii	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
657	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	191,300.00	0.00	36,000.00	72,300.00	41,000.00	42,000.00	193,000.00	188,000.00	193,000.00
658	Salubritate	74.02.05.01	36,300.00	0.00	4,000.00	32,300.00	0.00	0.00	38,000.00	38,000.00	38,000.00
659	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	155,000.00	0.00	32,000.00	40,000.00	41,000.00	42,000.00	155,000.00	150,000.00	155,000.00
660	Canalizarea si tratarea apelor reziduale	74.02.06	112,400.00	0.00	110,000.00	2,400.00	0.00	0.00	61,630.00	56,630.00	56,630.00
663	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,252,412.00	0.00	4,844,112.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
678	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
679	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
680	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
681	Active fixe	71.01	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
682	Alte active fixe	71.01.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00			
684	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
687	Alte cheltuieli in domeniul agriculturii	83.02.03.30	320,812.00	0.00	320,812.00	0.00	0.00	0.00	0.00	0.00	0.00
690	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	8,931,600.00	0.00	4,523,300.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00
691	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	13,009.00	8,009.00	9,625.00
692	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	13,009.00	8,009.00	9,625.00
693	Bunuri si servicii	20.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
694	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202								Estimari		
			PREVEDERI		ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
			8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00		
695	CHELTUIELI DE CAPITAL (cod 71+72)	70											
696	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00	0.00	0.00	0.00		
697	Active fixe	71.01	8,916,600.00	0.00	4,513,300.00	4,403,300.00	0.00	0.00					
698	Constructii	71.01.01	8,901,600.00	0.00	4,498,300.00	4,403,300.00	0.00	0.00					
699	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00					
701	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,931,600.00	0.00	4,523,300.00	4,408,300.00	0.00	0.00	13,009.00	8,009.00	9,625.00		
702	Drumuri si poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00		
704	Strazi	84.02.03.03	8,831,600.00	0.00	4,423,300.00	4,408,300.00	0.00	0.00	3,009.00	3,009.00	4,625.00		
724	DEFICIT 99.02.96 + 99.02.97	99.02	-556,869.00	0.00	-556,869.00	0.00	0.00	0.00	0.00	0.00	0.00		
725	Deficitul sectiunii de functionare	99.02.96	-178,863.00	0.00	-178,863.00	0.00	0.00	0.00	0.00	0.00	0.00		
726	Deficitul sectiunii de dezvoltare	99.02.97	-378,006.00	0.00	-378,006.00	0.00	0.00	0.00	0.00	0.00	0.00		

ORDONATOR DE CREDITE,

SOARE MIHAI

INSPECTOR,

STASENCO AURELIA