

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 1 |
| An Aprobare                      | 2 | 0 | 2 | 1 |

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator        | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |  |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|--|
|                  |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |  |
| <b>Venituri:</b> |                 | 6.517.512                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| <b>03</b>        |                 | 4.200                      | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 031800           |                 | 4.200                      | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| <b>04</b>        |                 | 2.804.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 040100           |                 | 744.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 040400           |                 | 2.060.000                  | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| <b>07</b>        |                 | 1.164.600                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| <b>0701</b>      |                 | 662.600                    | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 070101           | ImpCladPF       | 62.600                     | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 070102           | ImpCladPJ       | 600.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| <b>0702</b>      |                 | 488.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 070201           | ImpTerenPF      | 130.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 070202           | ImpTaxaTerenPJ  | 40.000                     | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 070203           | ImpTerenExtra   | 318.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |

|                    |                 |            |   |   |   |   |           |           |   |
|--------------------|-----------------|------------|---|---|---|---|-----------|-----------|---|
| 070300             |                 | 14.000     | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>11</b>          |                 | 3.448.434  | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 110200             |                 | 2.107.434  | 0 | 0 | 0 | 0 | 0         | 0         | X |
| 110600             |                 | 1.341.000  | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>15</b>          |                 | 4.800      | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 155000             |                 | 4.800      | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>16</b>          |                 | 210.200    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| <b>1602</b>        |                 | 206.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 160201             | ImpMijTransPF   | 152.000    | 0 | 0 | 0 | 0 | 0         | 0         | X |
| 160202             | ImpMijTransPJ   | 54.000     | 0 | 0 | 0 | 0 | 0         | 0         | X |
| 160300             |                 | 4.200      | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>18</b>          |                 | 384.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 185000             |                 | 384.000    | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>30</b>          |                 | 240.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| <b>3005</b>        |                 | 240.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 300530             |                 | 240.000    | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>34</b>          |                 | 7.400      | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 340200             |                 | 7.400      | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>35</b>          |                 | 885.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| <b>3501</b>        |                 | 885.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 350102             | VAmenziAltelnst | 885.000    | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>36</b>          |                 | 132.000    | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 360600             |                 | 132.000    | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>37</b>          |                 | -2.767.122 | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 370100             |                 | 14.781     | 0 | 0 | 0 | 0 | 0         | 0         | X |
| 370300             |                 | -2.781.903 | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>Cheltuieli:</b> |                 | 6.333.494  | 0 | 0 | 0 | 0 | 6.333.494 | 6.333.494 |   |
| <b>51</b>          |                 | 2.424.781  | 0 | 0 | 0 | 0 | 2.424.781 | 2.424.781 |   |
| <b>5101</b>        |                 | 2.424.781  | 0 | 0 | 0 | 0 | 2.424.781 | 2.424.781 |   |
| <b>510103</b>      |                 | 2.424.781  | 0 | 0 | 0 | 0 | 2.424.781 | 2.424.781 |   |

|                   |     |           |   |   |   |   |           |           |   |
|-------------------|-----|-----------|---|---|---|---|-----------|-----------|---|
| <b>51010310</b>   |     | 2.000.000 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 |   |
| <b>5101031001</b> |     | 1.944.000 | 0 | 0 | 0 | 0 | 1.944.000 | 1.944.000 |   |
| 510103100101      |     | 1.773.500 | 0 | 0 | 0 | 0 | 1.773.500 | 1.773.500 | X |
| 510103100112      |     | 170.500   | 0 | 0 | 0 | 0 | 170.500   | 170.500   | X |
| <b>5101031003</b> |     | 56.000    | 0 | 0 | 0 | 0 | 56.000    | 56.000    |   |
| 510103100307      | CAM | 56.000    | 0 | 0 | 0 | 0 | 56.000    | 56.000    | X |
| <b>51010320</b>   |     | 424.781   | 0 | 0 | 0 | 0 | 424.781   | 424.781   |   |
| <b>5101032001</b> |     | 357.781   | 0 | 0 | 0 | 0 | 357.781   | 357.781   |   |
| 510103200101      |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    | X |
| 510103200103      |     | 52.000    | 0 | 0 | 0 | 0 | 52.000    | 52.000    | X |
| 510103200105      |     | 37.000    | 0 | 0 | 0 | 0 | 37.000    | 37.000    | X |
| 510103200108      |     | 70.000    | 0 | 0 | 0 | 0 | 70.000    | 70.000    | X |
| 510103200109      |     | 164.281   | 0 | 0 | 0 | 0 | 164.281   | 164.281   | X |
| 510103200130      |     | 14.500    | 0 | 0 | 0 | 0 | 14.500    | 14.500    | X |
| <b>5101032006</b> |     | 6.000     | 0 | 0 | 0 | 0 | 6.000     | 6.000     |   |
| 510103200601      |     | 6.000     | 0 | 0 | 0 | 0 | 6.000     | 6.000     | X |
| 510103201300      |     | 5.000     | 0 | 0 | 0 | 0 | 5.000     | 5.000     | X |
| 510103201400      |     | 11.000    | 0 | 0 | 0 | 0 | 11.000    | 11.000    | X |
| <b>5101032030</b> |     | 45.000    | 0 | 0 | 0 | 0 | 45.000    | 45.000    |   |
| 510103203030      |     | 45.000    | 0 | 0 | 0 | 0 | 45.000    | 45.000    | X |
| <b>54</b>         |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    |   |
| <b>540500</b>     |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| <b>54050050</b>   |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| 540500500400      |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    | X |

|                   |     |         |   |   |   |   |         |         |   |
|-------------------|-----|---------|---|---|---|---|---------|---------|---|
| <b>545000</b>     |     | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>54500020</b>   |     | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>5450002030</b> |     | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| 545000203030      |     | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  | X |
| <b>61</b>         |     | 370.000 | 0 | 0 | 0 | 0 | 370.000 | 370.000 |   |
| <b>6103</b>       |     | 370.000 | 0 | 0 | 0 | 0 | 370.000 | 370.000 |   |
| <b>610304</b>     |     | 370.000 | 0 | 0 | 0 | 0 | 370.000 | 370.000 |   |
| <b>61030410</b>   |     | 320.000 | 0 | 0 | 0 | 0 | 320.000 | 320.000 |   |
| <b>6103041001</b> |     | 263.400 | 0 | 0 | 0 | 0 | 263.400 | 263.400 |   |
| 610304100101      |     | 263.400 | 0 | 0 | 0 | 0 | 263.400 | 263.400 | X |
| <b>6103041002</b> |     | 50.100  | 0 | 0 | 0 | 0 | 50.100  | 50.100  |   |
| 610304100202      |     | 50.100  | 0 | 0 | 0 | 0 | 50.100  | 50.100  | X |
| <b>6103041003</b> |     | 6.500   | 0 | 0 | 0 | 0 | 6.500   | 6.500   |   |
| 610304100307      | CAM | 6.500   | 0 | 0 | 0 | 0 | 6.500   | 6.500   | X |
| <b>61030420</b>   |     | 50.000  | 0 | 0 | 0 | 0 | 50.000  | 50.000  |   |
| <b>6103042001</b> |     | 43.000  | 0 | 0 | 0 | 0 | 43.000  | 43.000  |   |
| 610304200105      |     | 23.000  | 0 | 0 | 0 | 0 | 23.000  | 23.000  | X |
| 610304200109      |     | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  | X |
| <b>6103042005</b> |     | 7.000   | 0 | 0 | 0 | 0 | 7.000   | 7.000   |   |
| 610304200501      |     | 7.000   | 0 | 0 | 0 | 0 | 7.000   | 7.000   | X |
| <b>65</b>         |     | 265.000 | 0 | 0 | 0 | 0 | 265.000 | 265.000 |   |
| <b>6503</b>       |     | 265.000 | 0 | 0 | 0 | 0 | 265.000 | 265.000 |   |
| <b>650302</b>     |     | 265.000 | 0 | 0 | 0 | 0 | 265.000 | 265.000 |   |
| <b>65030257</b>   |     | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |
| <b>6503025702</b> |     | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |

|                   |     |           |   |   |   |   |           |           |   |
|-------------------|-----|-----------|---|---|---|---|-----------|-----------|---|
| 650302570203      |     | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    | X |
| <b>65030259</b>   |     | 235.000   | 0 | 0 | 0 | 0 | 235.000   | 235.000   |   |
| 650302590100      |     | 235.000   | 0 | 0 | 0 | 0 | 235.000   | 235.000   | X |
| <b>67</b>         |     | 275.000   | 0 | 0 | 0 | 0 | 275.000   | 275.000   |   |
| <b>6703</b>       |     | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>670307</b>     |     | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>67030720</b>   |     | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>6703072001</b> |     | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| 670307200103      |     | 15.000    | 0 | 0 | 0 | 0 | 15.000    | 15.000    | X |
| 670307200130      |     | 185.000   | 0 | 0 | 0 | 0 | 185.000   | 185.000   | X |
| <b>6705</b>       |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    |   |
| <b>670501</b>     |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    |   |
| <b>67050159</b>   |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    |   |
| 670501591100      |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    | X |
| <b>670600</b>     |     | 35.000    | 0 | 0 | 0 | 0 | 35.000    | 35.000    |   |
| <b>67060059</b>   |     | 35.000    | 0 | 0 | 0 | 0 | 35.000    | 35.000    |   |
| 670600591200      |     | 35.000    | 0 | 0 | 0 | 0 | 35.000    | 35.000    | X |
| <b>68</b>         |     | 1.632.613 | 0 | 0 | 0 | 0 | 1.632.613 | 1.632.613 |   |
| <b>6805</b>       |     | 1.392.761 | 0 | 0 | 0 | 0 | 1.392.761 | 1.392.761 |   |
| <b>680502</b>     |     | 1.392.761 | 0 | 0 | 0 | 0 | 1.392.761 | 1.392.761 |   |
| <b>68050210</b>   |     | 852.761   | 0 | 0 | 0 | 0 | 852.761   | 852.761   |   |
| <b>6805021001</b> |     | 832.761   | 0 | 0 | 0 | 0 | 832.761   | 832.761   |   |
| 680502100101      |     | 832.761   | 0 | 0 | 0 | 0 | 832.761   | 832.761   | X |
| <b>6805021003</b> |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| 680502100307      | CAM | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    | X |

|                   |                  |         |   |   |   |   |         |         |   |
|-------------------|------------------|---------|---|---|---|---|---------|---------|---|
| <b>68050257</b>   |                  | 540.000 | 0 | 0 | 0 | 0 | 540.000 | 540.000 |   |
| <b>6805025702</b> |                  | 540.000 | 0 | 0 | 0 | 0 | 540.000 | 540.000 |   |
| 680502570201      |                  | 540.000 | 0 | 0 | 0 | 0 | 540.000 | 540.000 | X |
| <b>6815</b>       |                  | 94.600  | 0 | 0 | 0 | 0 | 94.600  | 94.600  |   |
| <b>681501</b>     | Ajsoc            | 94.600  | 0 | 0 | 0 | 0 | 94.600  | 94.600  |   |
| <b>68150157</b>   | Ajsoc            | 94.600  | 0 | 0 | 0 | 0 | 94.600  | 94.600  |   |
| <b>6815015702</b> | Ajsoc            | 94.600  | 0 | 0 | 0 | 0 | 94.600  | 94.600  |   |
| 681501570201      | Ajsoc            | 94.600  | 0 | 0 | 0 | 0 | 94.600  | 94.600  | X |
| <b>6850</b>       |                  | 145.252 | 0 | 0 | 0 | 0 | 145.252 | 145.252 |   |
| <b>685050</b>     | alte ch          | 145.252 | 0 | 0 | 0 | 0 | 145.252 | 145.252 |   |
| <b>68505057</b>   | alte ch          | 145.252 | 0 | 0 | 0 | 0 | 145.252 | 145.252 |   |
| <b>6850505702</b> | alte ch          | 145.252 | 0 | 0 | 0 | 0 | 145.252 | 145.252 |   |
| 685050570201      | alte ch          | 145.252 | 0 | 0 | 0 | 0 | 145.252 | 145.252 | X |
| <b>70</b>         |                  | 550.000 | 0 | 0 | 0 | 0 | 550.000 | 550.000 |   |
| <b>700600</b>     | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |   |
| <b>70060020</b>   | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |   |
| <b>7006002001</b> | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 |   |
| 700600200103      | IllumPubElectrif | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | X |
| <b>705000</b>     |                  | 400.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 |   |
| <b>70500020</b>   |                  | 400.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 |   |
| <b>7050002030</b> |                  | 400.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 |   |
| 705000203030      |                  | 400.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | X |
| <b>74</b>         |                  | 376.100 | 0 | 0 | 0 | 0 | 376.100 | 376.100 |   |
| <b>7405</b>       |                  | 376.100 | 0 | 0 | 0 | 0 | 376.100 | 376.100 |   |
| <b>740501</b>     |                  | 376.100 | 0 | 0 | 0 | 0 | 376.100 | 376.100 |   |
| <b>74050120</b>   |                  | 376.100 | 0 | 0 | 0 | 0 | 376.100 | 376.100 |   |

|                                     |  |         |   |   |   |   |            |            |   |
|-------------------------------------|--|---------|---|---|---|---|------------|------------|---|
| <b>7405012001</b>                   |  | 350.000 | 0 | 0 | 0 | 0 | 350.000    | 350.000    |   |
| 740501200130                        |  | 350.000 | 0 | 0 | 0 | 0 | 350.000    | 350.000    | X |
| <b>7405012030</b>                   |  | 26.100  | 0 | 0 | 0 | 0 | 26.100     | 26.100     |   |
| 740501203030                        |  | 26.100  | 0 | 0 | 0 | 0 | 26.100     | 26.100     | X |
| <b>84</b>                           |  | 400.000 | 0 | 0 | 0 | 0 | 400.000    | 400.000    |   |
| <b>8403</b>                         |  | 400.000 | 0 | 0 | 0 | 0 | 400.000    | 400.000    |   |
| <b>840303</b>                       |  | 400.000 | 0 | 0 | 0 | 0 | 400.000    | 400.000    |   |
| <b>84030320</b>                     |  | 400.000 | 0 | 0 | 0 | 0 | 400.000    | 400.000    |   |
| <b>8403032001</b>                   |  | 400.000 | 0 | 0 | 0 | 0 | 400.000    | 400.000    |   |
| 840303200130                        |  | 400.000 | 0 | 0 | 0 | 0 | 400.000    | 400.000    | X |
| <b>Sold(venituri - cheltuieli):</b> |  | 184.018 | 0 | 0 | 0 | 0 | -6.333.494 | -6.333.494 |   |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

| Indicator        | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
|                  |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| <b>Venituri:</b> |                 | 4.587.813                  | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| <b>37</b>        |                 | 2.781.903                  | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 370400           |                 | 2.781.903                  | 0    | 0    | 0    | 0        | 0                 | 0                        | X |
| <b>42</b>        |                 | 1.584.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 426500           | FinPNDL         | 1.584.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        | X |

|                    |                |           |   |   |   |   |   |           |           |   |
|--------------------|----------------|-----------|---|---|---|---|---|-----------|-----------|---|
| <b>48</b>          | SumUE2014-2020 | 221.910   | 0 | 0 | 0 | 0 | 0 | 0         | 0         |   |
| <b>4802</b>        | FSE            | 221.910   | 0 | 0 | 0 | 0 | 0 | 0         | 0         |   |
| 480201             | SumPACFSE      | 221.910   | 0 | 0 | 0 | 0 | 0 | 0         | 0         | X |
| <b>Cheltuieli:</b> |                | 4.892.146 | 0 | 0 | 0 | 0 | 0 | 4.892.146 | 4.892.146 |   |
| <b>51</b>          |                | 8.500     | 0 | 0 | 0 | 0 | 0 | 8.500     | 8.500     |   |
| <b>5101</b>        |                | 8.500     | 0 | 0 | 0 | 0 | 0 | 8.500     | 8.500     |   |
| <b>510103</b>      |                | 8.500     | 0 | 0 | 0 | 0 | 0 | 8.500     | 8.500     |   |
| <b>51010355</b>    |                | 4.500     | 0 | 0 | 0 | 0 | 0 | 4.500     | 4.500     |   |
| <b>5101035501</b>  |                | 4.500     | 0 | 0 | 0 | 0 | 0 | 4.500     | 4.500     |   |
| 510103550142       |                | 4.500     | 0 | 0 | 0 | 0 | 0 | 4.500     | 4.500     | X |
| <b>51010371</b>    |                | 4.000     | 0 | 0 | 0 | 0 | 0 | 4.000     | 4.000     |   |
| <b>5101037101</b>  |                | 4.000     | 0 | 0 | 0 | 0 | 0 | 4.000     | 4.000     |   |
| 510103710130       |                | 4.000     | 0 | 0 | 0 | 0 | 0 | 4.000     | 4.000     | X |
| <b>65</b>          |                | 135.000   | 0 | 0 | 0 | 0 | 0 | 135.000   | 135.000   |   |
| <b>6503</b>        |                | 135.000   | 0 | 0 | 0 | 0 | 0 | 135.000   | 135.000   |   |
| <b>650302</b>      |                | 135.000   | 0 | 0 | 0 | 0 | 0 | 135.000   | 135.000   |   |
| <b>65030271</b>    |                | 135.000   | 0 | 0 | 0 | 0 | 0 | 135.000   | 135.000   |   |
| <b>6503027101</b>  |                | 135.000   | 0 | 0 | 0 | 0 | 0 | 135.000   | 135.000   |   |
| 650302710101       |                | 50.000    | 0 | 0 | 0 | 0 | 0 | 50.000    | 50.000    | X |
| 650302710130       |                | 85.000    | 0 | 0 | 0 | 0 | 0 | 85.000    | 85.000    | X |
| <b>67</b>          |                | 1.225.000 | 0 | 0 | 0 | 0 | 0 | 1.225.000 | 1.225.000 |   |
| <b>6703</b>        |                | 960.000   | 0 | 0 | 0 | 0 | 0 | 960.000   | 960.000   |   |
| <b>670307</b>      |                | 960.000   | 0 | 0 | 0 | 0 | 0 | 960.000   | 960.000   |   |
| <b>67030771</b>    |                | 960.000   | 0 | 0 | 0 | 0 | 0 | 960.000   | 960.000   |   |
| <b>6703077101</b>  |                | 960.000   | 0 | 0 | 0 | 0 | 0 | 960.000   | 960.000   |   |
| 670307710101       |                | 820.000   | 0 | 0 | 0 | 0 | 0 | 820.000   | 820.000   | X |



|                   |                  |           |   |   |   |   |           |           |   |
|-------------------|------------------|-----------|---|---|---|---|-----------|-----------|---|
| 670307710130      |                  | 140.000   | 0 | 0 | 0 | 0 | 140.000   | 140.000   | X |
| <b>670600</b>     |                  | 265.000   | 0 | 0 | 0 | 0 | 265.000   | 265.000   |   |
| <b>67060071</b>   |                  | 265.000   | 0 | 0 | 0 | 0 | 265.000   | 265.000   |   |
| <b>6706007101</b> |                  | 265.000   | 0 | 0 | 0 | 0 | 265.000   | 265.000   |   |
| 670600710101      |                  | 265.000   | 0 | 0 | 0 | 0 | 265.000   | 265.000   | X |
| <b>68</b>         |                  | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| <b>680600</b>     |                  | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| <b>68060058</b>   | ProFEN2014-2020  | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| <b>6806005802</b> | FSE              | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| 680600580202      | FENFSE           | 12.782    | 0 | 0 | 0 | 0 | 12.782    | 12.782    | X |
| 680600580203      | ChNFSE           | 7.218     | 0 | 0 | 0 | 0 | 7.218     | 7.218     | X |
| <b>70</b>         |                  | 1.375.000 | 0 | 0 | 0 | 0 | 1.375.000 | 1.375.000 |   |
| <b>700600</b>     | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>70060071</b>   | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>7006007101</b> | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| 700600710130      | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   | X |
| <b>705000</b>     |                  | 1.175.000 | 0 | 0 | 0 | 0 | 1.175.000 | 1.175.000 |   |
| <b>70500071</b>   |                  | 1.175.000 | 0 | 0 | 0 | 0 | 1.175.000 | 1.175.000 |   |
| <b>7050007101</b> |                  | 1.175.000 | 0 | 0 | 0 | 0 | 1.175.000 | 1.175.000 |   |
| 705000710130      |                  | 1.175.000 | 0 | 0 | 0 | 0 | 1.175.000 | 1.175.000 | X |
| <b>83</b>         |                  | 43.646    | 0 | 0 | 0 | 0 | 43.646    | 43.646    |   |
| <b>8303</b>       |                  | 43.646    | 0 | 0 | 0 | 0 | 43.646    | 43.646    |   |
| <b>830330</b>     |                  | 43.646    | 0 | 0 | 0 | 0 | 43.646    | 43.646    |   |
| <b>83033056</b>   |                  | 43.646    | 0 | 0 | 0 | 0 | 43.646    | 43.646    |   |
| <b>8303305604</b> |                  | 43.646    | 0 | 0 | 0 | 0 | 43.646    | 43.646    |   |

|                                     |  |           |   |   |   |   |            |            |                                     |
|-------------------------------------|--|-----------|---|---|---|---|------------|------------|-------------------------------------|
| 830330560401                        |  | 43.646    | 0 | 0 | 0 | 0 | 43.646     | 43.646     | <input checked="" type="checkbox"/> |
| <b>84</b>                           |  | 2.085.000 | 0 | 0 | 0 | 0 | 2.085.000  | 2.085.000  |                                     |
| <b>8403</b>                         |  | 2.085.000 | 0 | 0 | 0 | 0 | 2.085.000  | 2.085.000  |                                     |
| <b>840303</b>                       |  | 2.085.000 | 0 | 0 | 0 | 0 | 2.085.000  | 2.085.000  |                                     |
| <b>84030371</b>                     |  | 2.085.000 | 0 | 0 | 0 | 0 | 2.085.000  | 2.085.000  |                                     |
| <b>8403037101</b>                   |  | 2.085.000 | 0 | 0 | 0 | 0 | 2.085.000  | 2.085.000  |                                     |
| 840303710130                        |  | 2.085.000 | 0 | 0 | 0 | 0 | 2.085.000  | 2.085.000  | <input checked="" type="checkbox"/> |
| <b>Sold(venituri - cheltuieli):</b> |  | -304.333  | 0 | 0 | 0 | 0 | -4.892.146 | -4.892.146 |                                     |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML