Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103_A2.0.50 Suma de control 41706921

| | | | | |
|---|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 6 |
| An Aprobare | 2 | 0 | 1 | 6 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica: COMUNA MIRCEA VODA

Cod fiscal: 4 5 1 4 6 3 2

☐ Sector special

Sector bugetar: 02. Bugetul local

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

## 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 7.584.004 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **03** | | 29.658 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 031800 | | 29.658 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **04** | | 2.323.440 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 040100 | | 207.440 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 040400 | | 2.116.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **07** | | 1.496.640 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **0701** | | 1.106.836 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070101 | ImpCladPF | 56.848 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070102 | ImpCladPJ | 1.049.988 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **0702** | | 387.624 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070201 | ImpTerenPF | 108.114 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070202 | ImpTaxaTerenPJ | 15.031 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070203 | ImpTerenExtra | 264.479 | 0 | 0 | 0 | 0 | 0 | 0 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 070300 | | 2.180 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **11** | | 3.951.712 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110200 | | 3.400.712 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 110600 | | 551.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **15** | | 4.759 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 155000 | | 4.759 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **16** | | 53.364 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **1602** | | 53.364 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 160201 | ImpMijTransPF | 43.896 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 160202 | ImpMijTranspPJ | 9.468 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **18** | | 71.307 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 185000 | | 71.307 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **30** | | 231.641 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3005** | | 231.641 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300530 | | 231.641 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **34** | | 8.548 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 340200 | | 8.548 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **35** | | 110.464 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3501** | | 95.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350102 | VAmenziAlteInst | 95.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 350200 | | 15.464 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **36** | | 308.798 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 360600 | | 48.800 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 365000 | | 259.998 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **37** | | -1.012.554 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370100 | | 3.500 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 370300 | | -1.016.054 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **42** | | 1.745 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 423400 | | 1.745 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **43** | | 4.482 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 433000 | SumBJPDCCES | 4.482 | 0 | 0 | 0 | 0 | 0 | 0 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Cheltuieli:** | | 4.989.803 | 0 | 0 | 0 | 0 | 4.989.803 | 4.989.803 | |
| **51** | | 1.450.000 | 0 | 0 | 0 | 0 | 1.450.000 | 1.450.000 | |
| **5101** | | 1.450.000 | 0 | 0 | 0 | 0 | 1.450.000 | 1.450.000 | |
| **510103** | | 1.450.000 | 0 | 0 | 0 | 0 | 1.450.000 | 1.450.000 | |
| **51010310** | | 850.000 | 0 | 0 | 0 | 0 | 850.000 | 850.000 | |
| **5101031001** | | 700.000 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | |
| 510103100101 | | 640.000 | 0 | 0 | 0 | 0 | 640.000 | 640.000 | X |
| 510103100112 | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | X |
| **5101031003** | | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | |
| 510103100301 | | 99.000 | 0 | 0 | 0 | 0 | 99.000 | 99.000 | X |
| 510103100302 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 510103100303 | | 39.700 | 0 | 0 | 0 | 0 | 39.700 | 39.700 | X |
| 510103100304 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 510103100306 | | 4.300 | 0 | 0 | 0 | 0 | 4.300 | 4.300 | X |
| **51010320** | | 600.000 | 0 | 0 | 0 | 0 | 600.000 | 600.000 | |
| **5101032001** | | 466.000 | 0 | 0 | 0 | 0 | 466.000 | 466.000 | |
| 510103200101 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 | X |
| 510103200103 | | 45.000 | 0 | 0 | 0 | 0 | 45.000 | 45.000 | X |
| 510103200105 | | 17.000 | 0 | 0 | 0 | 0 | 17.000 | 17.000 | X |
| 510103200108 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | X |
| 510103200109 | | 282.000 | 0 | 0 | 0 | 0 | 282.000 | 282.000 | X |
| 510103200130 | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| **5101032005** | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 510103200530 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| **5101032006** | | 14.000 | 0 | 0 | 0 | 0 | 14.000 | 14.000 | |
| 510103200601 | | 14.000 | 0 | 0 | 0 | 0 | 14.000 | 14.000 | X |
| 510103201100 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 510103201300 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| 510103201400 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| **5101032030** | | 82.000 | 0 | 0 | 0 | 0 | 82.000 | 82.000 | |
| 510103203030 | | 82.000 | 0 | 0 | 0 | 0 | 82.000 | 82.000 | X |
| **54** | | 90.000 | 0 | 0 | 0 | 0 | 90.000 | 90.000 | |
| **540500** | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | |
| **54050020** | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | |
| **5405002001** | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | |
| 540500200109 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | X |
| **545000** | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | |
| **54500020** | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | |
| **5450002030** | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | |
| 545000203030 | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| **61** | | 240.000 | 0 | 0 | 0 | 0 | 240.000 | 240.000 | |
| **6103** | | 240.000 | 0 | 0 | 0 | 0 | 240.000 | 240.000 | |
| **610304** | | 240.000 | 0 | 0 | 0 | 0 | 240.000 | 240.000 | |
| **61030410** | | 150.000 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | |
| **6103041001** | | 88.500 | 0 | 0 | 0 | 0 | 88.500 | 88.500 | |
| 610304100101 | | 88.500 | 0 | 0 | 0 | 0 | 88.500 | 88.500 | X |
| **6103041002** | | 36.900 | 0 | 0 | 0 | 0 | 36.900 | 36.900 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 610304100202 | | 36.900 | 0 | 0 | 0 | 0 | 36.900 | 36.900 | X |
| **6103041003** | | 24.600 | 0 | 0 | 0 | 0 | 24.600 | 24.600 | |
| 610304100301 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | X |
| 610304100302 | | 1.100 | 0 | 0 | 0 | 0 | 1.100 | 1.100 | X |
| 610304100303 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 610304100304 | | 500 | 0 | 0 | 0 | 0 | 500 | 500 | X |
| 610304100306 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| **61030420** | | 90.000 | 0 | 0 | 0 | 0 | 90.000 | 90.000 | |
| **6103042001** | | 70.000 | 0 | 0 | 0 | 0 | 70.000 | 70.000 | |
| 610304200105 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | X |
| 610304200109 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | X |
| **6103042005** | | 8.000 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | |
| 610304200501 | | 8.000 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | X |
| **6103042030** | | 12.000 | 0 | 0 | 0 | 0 | 12.000 | 12.000 | |
| 610304203030 | | 12.000 | 0 | 0 | 0 | 0 | 12.000 | 12.000 | X |
| **66** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **6650** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **665050** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **66505020** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **6650502001** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| 665050200130 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| **67** | | 316.500 | 0 | 0 | 0 | 0 | 316.500 | 316.500 | |
| **6703** | | 188.500 | 0 | 0 | 0 | 0 | 188.500 | 188.500 | |
| **670307** | | 188.500 | 0 | 0 | 0 | 0 | 188.500 | 188.500 | |
| **67030720** | | 188.500 | 0 | 0 | 0 | 0 | 188.500 | 188.500 | |

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|---|---|---|---|---|---|---|---|---|---|
| **6703072001** | | 186.500 | 0 | 0 | 0 | 0 | 186.500 | 186.500 | |
| 670307200103 | | 4.400 | 0 | 0 | 0 | 0 | 4.400 | 4.400 | X |
| 670307200130 | | 182.100 | 0 | 0 | 0 | 0 | 182.100 | 182.100 | X |
| 670307201100 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| **6705** | | 58.000 | 0 | 0 | 0 | 0 | 58.000 | 58.000 | |
| **670501** | | 58.000 | 0 | 0 | 0 | 0 | 58.000 | 58.000 | |
| **67050159** | | 58.000 | 0 | 0 | 0 | 0 | 58.000 | 58.000 | |
| 670501591100 | | 58.000 | 0 | 0 | 0 | 0 | 58.000 | 58.000 | X |
| **670600** | | 70.000 | 0 | 0 | 0 | 0 | 70.000 | 70.000 | |
| **67060059** | | 70.000 | 0 | 0 | 0 | 0 | 70.000 | 70.000 | |
| 670600591200 | | 70.000 | 0 | 0 | 0 | 0 | 70.000 | 70.000 | X |
| **68** | | 1.190.921 | 0 | 0 | 0 | 0 | 1.190.921 | 1.190.921 | |
| **6805** | | 664.140 | 0 | 0 | 0 | 0 | 664.140 | 664.140 | |
| **680502** | | 664.140 | 0 | 0 | 0 | 0 | 664.140 | 664.140 | |
| **68050210** | | 363.380 | 0 | 0 | 0 | 0 | 363.380 | 363.380 | |
| **6805021001** | | 306.880 | 0 | 0 | 0 | 0 | 306.880 | 306.880 | |
| 680502100101 | | 306.880 | 0 | 0 | 0 | 0 | 306.880 | 306.880 | X |
| **6805021003** | | 56.500 | 0 | 0 | 0 | 0 | 56.500 | 56.500 | |
| 680502100301 | | 39.000 | 0 | 0 | 0 | 0 | 39.000 | 39.000 | X |
| 680502100302 | | 1.300 | 0 | 0 | 0 | 0 | 1.300 | 1.300 | X |
| 680502100303 | | 13.650 | 0 | 0 | 0 | 0 | 13.650 | 13.650 | X |
| 680502100304 | | 900 | 0 | 0 | 0 | 0 | 900 | 900 | X |
| 680502100306 | | 1.650 | 0 | 0 | 0 | 0 | 1.650 | 1.650 | X |
| **68050257** | | 300.760 | 0 | 0 | 0 | 0 | 300.760 | 300.760 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **6805025702** | | 300.760 | 0 | 0 | 0 | 0 | 300.760 | 300.760 | |
| 680502570201 | | 300.760 | 0 | 0 | 0 | 0 | 300.760 | 300.760 | X |
| **680600** | | 170.000 | 0 | 0 | 0 | 0 | 170.000 | 170.000 | |
| **68060057** | | 170.000 | 0 | 0 | 0 | 0 | 170.000 | 170.000 | |
| **6806005702** | | 170.000 | 0 | 0 | 0 | 0 | 170.000 | 170.000 | |
| 680600570201 | | 170.000 | 0 | 0 | 0 | 0 | 170.000 | 170.000 | X |
| **6815** | | 186.132 | 0 | 0 | 0 | 0 | 186.132 | 186.132 | |
| **681501** | Ajsoc | 186.132 | 0 | 0 | 0 | 0 | 186.132 | 186.132 | |
| **68150157** | Ajsoc | 186.132 | 0 | 0 | 0 | 0 | 186.132 | 186.132 | |
| **6815015702** | Ajsoc | 186.132 | 0 | 0 | 0 | 0 | 186.132 | 186.132 | |
| 681501570201 | Ajsoc | 186.132 | 0 | 0 | 0 | 0 | 186.132 | 186.132 | X |
| **6850** | | 170.649 | 0 | 0 | 0 | 0 | 170.649 | 170.649 | |
| **685050** | alte ch | 170.649 | 0 | 0 | 0 | 0 | 170.649 | 170.649 | |
| **68505057** | alte ch | 170.649 | 0 | 0 | 0 | 0 | 170.649 | 170.649 | |
| **6850505702** | alte ch | 170.649 | 0 | 0 | 0 | 0 | 170.649 | 170.649 | |
| 685050570201 | alte ch | 170.649 | 0 | 0 | 0 | 0 | 170.649 | 170.649 | X |
| **70** | | 670.382 | 0 | 0 | 0 | 0 | 670.382 | 670.382 | |
| **700600** | IlumPubElectrif | 90.000 | 0 | 0 | 0 | 0 | 90.000 | 90.000 | |
| **70060020** | IlumPubElectrif | 90.000 | 0 | 0 | 0 | 0 | 90.000 | 90.000 | |
| **7006002001** | IlumPubElectrif | 90.000 | 0 | 0 | 0 | 0 | 90.000 | 90.000 | |
| 700600200103 | IlumPubElectrif | 90.000 | 0 | 0 | 0 | 0 | 90.000 | 90.000 | X |
| **705000** | | 580.382 | 0 | 0 | 0 | 0 | 580.382 | 580.382 | |
| **70500020** | | 580.382 | 0 | 0 | 0 | 0 | 580.382 | 580.382 | |
| **7050002030** | | 580.382 | 0 | 0 | 0 | 0 | 580.382 | 580.382 | |
| 705000203030 | | 580.382 | 0 | 0 | 0 | 0 | 580.382 | 580.382 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **74** | | 260.000 | 0 | 0 | 0 | 0 | 260.000 | 260.000 | |
| **740300** | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | |
| **74030020** | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | |
| **7403002030** | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | |
| 740300203030 | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | X |
| **7405** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **740501** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **74050120** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **7405012001** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| 740501200130 | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | X |
| **84** | | 762.000 | 0 | 0 | 0 | 0 | 762.000 | 762.000 | |
| **8403** | | 762.000 | 0 | 0 | 0 | 0 | 762.000 | 762.000 | |
| **840303** | | 762.000 | 0 | 0 | 0 | 0 | 762.000 | 762.000 | |
| **84030320** | | 762.000 | 0 | 0 | 0 | 0 | 762.000 | 762.000 | |
| **8403032001** | | 562.000 | 0 | 0 | 0 | 0 | 562.000 | 562.000 | |
| 840303200130 | | 562.000 | 0 | 0 | 0 | 0 | 562.000 | 562.000 | X |
| 840303200200 | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | X |
| **Sold(venituri - cheltuieli):** | | 2.594.201 | 0 | 0 | 0 | 0 | -4.989.803 | -4.989.803 | |

**Introducere:** ◉ **Venit** ○ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare prevedere bugetara An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [0]

Valoare limita credit de angajament An curent [0]

**Adauga indicator**

## 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 1.967.644 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **37** | | 1.016.054 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370400 | | 1.016.054 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **42** | | 876.506 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 422000 | | 106.733 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 426500 | FinPNDL | 769.773 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **45** | | 75.084 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **4504** | | 75.084 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 450401 | | 75.084 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **Cheltuieli:** | | 4.223.744 | 0 | 0 | 0 | 0 | 4.223.744 | 4.223.744 | |
| **51** | | 25.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 | |
| **5101** | | 25.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 | |
| **510103** | | 25.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 | |
| **51010355** | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| **5101035501** | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 510103550142 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| **51010371** | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| **5101037101** | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| 510103710130 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| **65** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **6503** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **650302** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **65030271** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **6503027101** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 650302710130 | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | X |
| **67** | | 485.000 | 0 | 0 | 0 | 0 | 485.000 | 485.000 | |
| **6703** | | 235.000 | 0 | 0 | 0 | 0 | 235.000 | 235.000 | |
| **670307** | | 235.000 | 0 | 0 | 0 | 0 | 235.000 | 235.000 | |
| **67030771** | | 235.000 | 0 | 0 | 0 | 0 | 235.000 | 235.000 | |
| **6703077101** | | 235.000 | 0 | 0 | 0 | 0 | 235.000 | 235.000 | |
| 670307710130 | | 235.000 | 0 | 0 | 0 | 0 | 235.000 | 235.000 | X |
| **670600** | | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 | |
| **67060071** | | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 | |
| **6706007101** | | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 | |
| 670600710101 | | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 | X |
| **70** | | 760.000 | 0 | 0 | 0 | 0 | 760.000 | 760.000 | |
| **705000** | | 760.000 | 0 | 0 | 0 | 0 | 760.000 | 760.000 | |
| **70500071** | | 760.000 | 0 | 0 | 0 | 0 | 760.000 | 760.000 | |
| **7050007101** | | 760.000 | 0 | 0 | 0 | 0 | 760.000 | 760.000 | |
| 705000710130 | | 760.000 | 0 | 0 | 0 | 0 | 760.000 | 760.000 | X |
| **74** | | 130.000 | 0 | 0 | 0 | 0 | 130.000 | 130.000 | |
| **740300** | | 130.000 | 0 | 0 | 0 | 0 | 130.000 | 130.000 | |
| **74030071** | | 130.000 | 0 | 0 | 0 | 0 | 130.000 | 130.000 | |
| **7403007101** | | 130.000 | 0 | 0 | 0 | 0 | 130.000 | 130.000 | |
| 740300710130 | | 130.000 | 0 | 0 | 0 | 0 | 130.000 | 130.000 | X |
| **83** | | 282.154 | 0 | 0 | 0 | 0 | 282.154 | 282.154 | |
| **8303** | | 282.154 | 0 | 0 | 0 | 0 | 282.154 | 282.154 | |
| **830330** | | 282.154 | 0 | 0 | 0 | 0 | 282.154 | 282.154 | |
| **83033056** | | 282.154 | 0 | 0 | 0 | 0 | 282.154 | 282.154 | |
| **8303305604** | | 282.154 | 0 | 0 | 0 | 0 | 282.154 | 282.154 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 830330560401 | | 282.154 | 0 | 0 | 0 | 0 | 282.154 | 282.154 | X |
| **84** | | 2.341.590 | 0 | 0 | 0 | 0 | 2.341.590 | 2.341.590 | |
| **8403** | | 2.341.590 | 0 | 0 | 0 | 0 | 2.341.590 | 2.341.590 | |
| **840303** | | 2.341.590 | 0 | 0 | 0 | 0 | 2.341.590 | 2.341.590 | |
| **84030371** | | 2.341.590 | 0 | 0 | 0 | 0 | 2.341.590 | 2.341.590 | |
| **8403037101** | | 2.341.590 | 0 | 0 | 0 | 0 | 2.341.590 | 2.341.590 | |
| 840303710130 | | 2.341.590 | 0 | 0 | 0 | 0 | 2.341.590 | 2.341.590 | X |
| **Sold(venituri - cheltuieli):** | | -2.256.100 | 0 | 0 | 0 | 0 | -4.223.744 | -4.223.744 | |

**Introducere:** (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare prevedere bugetara An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

**Adauga indicator**

Program bugetar 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Sectiune ( ) Functionare ( ) Dezvoltare

Conducatorul entitatii publice Marioara Furtuna Digitally signed by Marioara Furtuna DN: c=RO, l=Mun. Medgidia, o=COMUNA MIRCEA VODA, cn=Marioara Furtuna, serialNumber=2006051670FM80, name=Marioara Furtuna, givenName=Marioara, sn=Furtuna Date: 2016.09.29 11:05:14 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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