



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.70

Suma de control

44362440

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 8 |
| An Aprobare                      | 2 | 0 | 1 | 8 |

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator        | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |  |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|--|
|                  |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |  |
| <b>Venituri:</b> |                 | 5.146.322                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| <b>03</b>        |                 | 13.896                     | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 031800           |                 | 13.896                     | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| <b>04</b>        |                 | 2.428.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 040100           |                 | 305.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 040400           |                 | 2.123.000                  | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| <b>07</b>        |                 | 1.628.404                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| <b>0701</b>      |                 | 1.212.004                  | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 070101           | ImpCladPF       | 76.000                     | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 070102           | ImpCladPJ       | 1.136.004                  | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| <b>0702</b>      |                 | 408.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 070201           | ImpTerenPF      | 145.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 070202           | ImpTaxaTerenPJ  | 38.000                     | 0    | 0    | 0    | 0        | 0                 | X                        |  |
| 070203           | ImpTerenExtra   | 225.000                    | 0    | 0    | 0    | 0        | 0                 | X                        |  |

|                    |                 |           |   |   |   |   |           |           |   |   |
|--------------------|-----------------|-----------|---|---|---|---|-----------|-----------|---|---|
| 070300             |                 | 8.400     | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>11</b>          |                 | 1.141.135 | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 110200             |                 | 1.141.135 | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>15</b>          |                 | 5.696     | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 155000             |                 | 5.696     | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>16</b>          |                 | 88.400    | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| <b>1602</b>        |                 | 88.400    | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 160201             | ImpMijTransPF   | 68.000    | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| 160202             | ImpMijTransPJ   | 20.400    | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>18</b>          |                 | 55.904    | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 185000             |                 | 55.904    | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>30</b>          |                 | 166.400   | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| <b>3005</b>        |                 | 166.400   | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 300530             |                 | 166.400   | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>34</b>          |                 | 7.600     | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 340200             |                 | 7.600     | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>35</b>          |                 | 96.600    | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| <b>3501</b>        |                 | 96.600    | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 350102             | VAmenziAltelnst | 96.600    | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>36</b>          |                 | 60.000    | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 360600             |                 | 60.000    | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>37</b>          |                 | -545.713  | 0 | 0 | 0 | 0 | 0         | 0         | 0 |   |
| 370300             |                 | -545.713  | 0 | 0 | 0 | 0 | 0         | 0         | 0 | X |
| <b>Cheltuieli:</b> |                 | 5.396.111 | 0 | 0 | 0 | 0 | 5.396.111 | 5.396.111 |   |   |
| <b>51</b>          |                 | 2.028.258 | 0 | 0 | 0 | 0 | 2.028.258 | 2.028.258 |   |   |
| <b>5101</b>        |                 | 2.028.258 | 0 | 0 | 0 | 0 | 2.028.258 | 2.028.258 |   |   |
| <b>510103</b>      |                 | 2.028.258 | 0 | 0 | 0 | 0 | 2.028.258 | 2.028.258 |   |   |
| <b>51010310</b>    |                 | 1.600.000 | 0 | 0 | 0 | 0 | 1.600.000 | 1.600.000 |   |   |
| <b>5101031001</b>  |                 | 1.547.603 | 0 | 0 | 0 | 0 | 1.547.603 | 1.547.603 |   |   |

|                   |     |           |   |   |   |   |           |           |   |
|-------------------|-----|-----------|---|---|---|---|-----------|-----------|---|
| 510103100101      |     | 1.422.603 | 0 | 0 | 0 | 0 | 1.422.603 | 1.422.603 | X |
| 510103100112      |     | 125.000   | 0 | 0 | 0 | 0 | 125.000   | 125.000   | X |
| <b>5101031003</b> |     | 52.397    | 0 | 0 | 0 | 0 | 52.397    | 52.397    |   |
| 510103100301      |     | 16.237    | 0 | 0 | 0 | 0 | 16.237    | 16.237    | X |
| 510103100302      |     | 466       | 0 | 0 | 0 | 0 | 466       | 466       | X |
| 510103100303      |     | 5.336     | 0 | 0 | 0 | 0 | 5.336     | 5.336     | X |
| 510103100304      |     | 154       | 0 | 0 | 0 | 0 | 154       | 154       | X |
| 510103100306      |     | 204       | 0 | 0 | 0 | 0 | 204       | 204       | X |
| 510103100307      | CAM | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    | X |
| <b>51010320</b>   |     | 428.258   | 0 | 0 | 0 | 0 | 428.258   | 428.258   |   |
| <b>5101032001</b> |     | 297.758   | 0 | 0 | 0 | 0 | 297.758   | 297.758   |   |
| 510103200101      |     | 25.000    | 0 | 0 | 0 | 0 | 25.000    | 25.000    | X |
| 510103200103      |     | 60.000    | 0 | 0 | 0 | 0 | 60.000    | 60.000    | X |
| 510103200105      |     | 15.000    | 0 | 0 | 0 | 0 | 15.000    | 15.000    | X |
| 510103200108      |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    | X |
| 510103200109      |     | 117.758   | 0 | 0 | 0 | 0 | 117.758   | 117.758   | X |
| 510103200130      |     | 40.000    | 0 | 0 | 0 | 0 | 40.000    | 40.000    | X |
| <b>5101032005</b> |     | 2.000     | 0 | 0 | 0 | 0 | 2.000     | 2.000     |   |
| 510103200530      |     | 2.000     | 0 | 0 | 0 | 0 | 2.000     | 2.000     | X |
| <b>5101032006</b> |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| 510103200601      |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    | X |
| 510103201100      |     | 2.000     | 0 | 0 | 0 | 0 | 2.000     | 2.000     | X |
| 510103201300      |     | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    | X |

|                   |  |         |   |   |   |   |         |         |   |
|-------------------|--|---------|---|---|---|---|---------|---------|---|
| 510103201400      |  | 6.500   | 0 | 0 | 0 | 0 | 6.500   | 6.500   | X |
| <b>5101032030</b> |  | 80.000  | 0 | 0 | 0 | 0 | 80.000  | 80.000  |   |
| 510103203030      |  | 80.000  | 0 | 0 | 0 | 0 | 80.000  | 80.000  | X |
| <b>54</b>         |  | 40.000  | 0 | 0 | 0 | 0 | 40.000  | 40.000  |   |
| <b>540500</b>     |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>54050020</b>   |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>5405002001</b> |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| 540500200109      |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  | X |
| <b>545000</b>     |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>54500020</b>   |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>5450002001</b> |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| 545000200109      |  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  | X |
| <b>61</b>         |  | 325.000 | 0 | 0 | 0 | 0 | 325.000 | 325.000 |   |
| <b>6103</b>       |  | 325.000 | 0 | 0 | 0 | 0 | 325.000 | 325.000 |   |
| <b>610304</b>     |  | 325.000 | 0 | 0 | 0 | 0 | 325.000 | 325.000 |   |
| <b>61030410</b>   |  | 265.000 | 0 | 0 | 0 | 0 | 265.000 | 265.000 |   |
| <b>6103041001</b> |  | 196.713 | 0 | 0 | 0 | 0 | 196.713 | 196.713 |   |
| 610304100101      |  | 196.713 | 0 | 0 | 0 | 0 | 196.713 | 196.713 | X |
| <b>6103041002</b> |  | 60.000  | 0 | 0 | 0 | 0 | 60.000  | 60.000  |   |
| 610304100202      |  | 60.000  | 0 | 0 | 0 | 0 | 60.000  | 60.000  | X |
| <b>6103041003</b> |  | 8.287   | 0 | 0 | 0 | 0 | 8.287   | 8.287   |   |
| 610304100301      |  | 2.308   | 0 | 0 | 0 | 0 | 2.308   | 2.308   | X |
| 610304100302      |  | 73      | 0 | 0 | 0 | 0 | 73      | 73      | X |
| 610304100303      |  | 760     | 0 | 0 | 0 | 0 | 760     | 760     | X |

|                   |     |         |   |   |   |   |         |         |   |
|-------------------|-----|---------|---|---|---|---|---------|---------|---|
| 610304100304      |     | 22      | 0 | 0 | 0 | 0 | 22      | 22      | X |
| 610304100306      |     | 124     | 0 | 0 | 0 | 0 | 124     | 124     | X |
| 610304100307      | CAM | 5.000   | 0 | 0 | 0 | 0 | 5.000   | 5.000   | X |
| <b>61030420</b>   |     | 60.000  | 0 | 0 | 0 | 0 | 60.000  | 60.000  |   |
| <b>6103042001</b> |     | 47.000  | 0 | 0 | 0 | 0 | 47.000  | 47.000  |   |
| 610304200105      |     | 29.000  | 0 | 0 | 0 | 0 | 29.000  | 29.000  | X |
| 610304200109      |     | 18.000  | 0 | 0 | 0 | 0 | 18.000  | 18.000  | X |
| <b>6103042005</b> |     | 13.000  | 0 | 0 | 0 | 0 | 13.000  | 13.000  |   |
| 610304200501      |     | 13.000  | 0 | 0 | 0 | 0 | 13.000  | 13.000  | X |
| <b>65</b>         |     | 382.108 | 0 | 0 | 0 | 0 | 382.108 | 382.108 |   |
| <b>6503</b>       |     | 157.586 | 0 | 0 | 0 | 0 | 157.586 | 157.586 |   |
| <b>650301</b>     |     | 58.984  | 0 | 0 | 0 | 0 | 58.984  | 58.984  |   |
| <b>65030120</b>   |     | 58.984  | 0 | 0 | 0 | 0 | 58.984  | 58.984  |   |
| 650301200200      |     | 58.984  | 0 | 0 | 0 | 0 | 58.984  | 58.984  | X |
| <b>650302</b>     |     | 98.602  | 0 | 0 | 0 | 0 | 98.602  | 98.602  |   |
| <b>65030220</b>   |     | 52.600  | 0 | 0 | 0 | 0 | 52.600  | 52.600  |   |
| <b>6503022001</b> |     | 52.600  | 0 | 0 | 0 | 0 | 52.600  | 52.600  |   |
| 650302200102      |     | 1.000   | 0 | 0 | 0 | 0 | 1.000   | 1.000   | X |
| 650302200105      |     | 45.000  | 0 | 0 | 0 | 0 | 45.000  | 45.000  | X |
| 650302200106      |     | 6.600   | 0 | 0 | 0 | 0 | 6.600   | 6.600   | X |
| <b>65030257</b>   |     | 46.002  | 0 | 0 | 0 | 0 | 46.002  | 46.002  |   |
| <b>6503025702</b> |     | 46.002  | 0 | 0 | 0 | 0 | 46.002  | 46.002  |   |
| 650302570201      |     | 46.002  | 0 | 0 | 0 | 0 | 46.002  | 46.002  | X |
| <b>6504</b>       |     | 224.522 | 0 | 0 | 0 | 0 | 224.522 | 224.522 |   |

|                   |  |         |   |   |   |   |         |         |   |
|-------------------|--|---------|---|---|---|---|---------|---------|---|
| <b>650401</b>     |  | 224.522 | 0 | 0 | 0 | 0 | 224.522 | 224.522 |   |
| <b>65040120</b>   |  | 224.522 | 0 | 0 | 0 | 0 | 224.522 | 224.522 |   |
| <b>6504012001</b> |  | 140.022 | 0 | 0 | 0 | 0 | 140.022 | 140.022 |   |
| 650401200101      |  | 5.000   | 0 | 0 | 0 | 0 | 5.000   | 5.000   | X |
| 650401200102      |  | 8.000   | 0 | 0 | 0 | 0 | 8.000   | 8.000   | X |
| 650401200103      |  | 75.332  | 0 | 0 | 0 | 0 | 75.332  | 75.332  | X |
| 650401200104      |  | 12.000  | 0 | 0 | 0 | 0 | 12.000  | 12.000  | X |
| 650401200108      |  | 4.000   | 0 | 0 | 0 | 0 | 4.000   | 4.000   | X |
| 650401200109      |  | 23.206  | 0 | 0 | 0 | 0 | 23.206  | 23.206  | X |
| 650401200130      |  | 12.484  | 0 | 0 | 0 | 0 | 12.484  | 12.484  | X |
| 650401200200      |  | 10.000  | 0 | 0 | 0 | 0 | 10.000  | 10.000  | X |
| <b>6504012005</b> |  | 11.500  | 0 | 0 | 0 | 0 | 11.500  | 11.500  |   |
| 650401200501      |  | 1.500   | 0 | 0 | 0 | 0 | 1.500   | 1.500   | X |
| 650401200530      |  | 10.000  | 0 | 0 | 0 | 0 | 10.000  | 10.000  | X |
| <b>6504012006</b> |  | 50.000  | 0 | 0 | 0 | 0 | 50.000  | 50.000  |   |
| 650401200601      |  | 50.000  | 0 | 0 | 0 | 0 | 50.000  | 50.000  | X |
| 650401201300      |  | 3.500   | 0 | 0 | 0 | 0 | 3.500   | 3.500   | X |
| 650401201400      |  | 4.500   | 0 | 0 | 0 | 0 | 4.500   | 4.500   | X |
| <b>6504012030</b> |  | 5.000   | 0 | 0 | 0 | 0 | 5.000   | 5.000   |   |
| 650401203030      |  | 5.000   | 0 | 0 | 0 | 0 | 5.000   | 5.000   | X |
| <b>66</b>         |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |
| <b>6650</b>       |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |
| <b>665050</b>     |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |
| <b>66505020</b>   |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |

|                   |  |         |   |   |   |   |         |         |   |
|-------------------|--|---------|---|---|---|---|---------|---------|---|
| <b>6650502001</b> |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |
| 665050200109      |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  | X |
| <b>67</b>         |  | 357.339 | 0 | 0 | 0 | 0 | 357.339 | 357.339 |   |
| <b>6703</b>       |  | 157.339 | 0 | 0 | 0 | 0 | 157.339 | 157.339 |   |
| <b>670307</b>     |  | 157.339 | 0 | 0 | 0 | 0 | 157.339 | 157.339 |   |
| <b>67030720</b>   |  | 157.339 | 0 | 0 | 0 | 0 | 157.339 | 157.339 |   |
| <b>6703072001</b> |  | 157.339 | 0 | 0 | 0 | 0 | 157.339 | 157.339 |   |
| 670307200103      |  | 3.000   | 0 | 0 | 0 | 0 | 3.000   | 3.000   | X |
| 670307200130      |  | 154.339 | 0 | 0 | 0 | 0 | 154.339 | 154.339 | X |
| <b>6705</b>       |  | 70.000  | 0 | 0 | 0 | 0 | 70.000  | 70.000  |   |
| <b>670501</b>     |  | 70.000  | 0 | 0 | 0 | 0 | 70.000  | 70.000  |   |
| <b>67050159</b>   |  | 70.000  | 0 | 0 | 0 | 0 | 70.000  | 70.000  |   |
| 670501591100      |  | 70.000  | 0 | 0 | 0 | 0 | 70.000  | 70.000  | X |
| <b>670600</b>     |  | 130.000 | 0 | 0 | 0 | 0 | 130.000 | 130.000 |   |
| <b>67060020</b>   |  | 100.000 | 0 | 0 | 0 | 0 | 100.000 | 100.000 |   |
| <b>6706002001</b> |  | 25.000  | 0 | 0 | 0 | 0 | 25.000  | 25.000  |   |
| 670600200130      |  | 25.000  | 0 | 0 | 0 | 0 | 25.000  | 25.000  | X |
| 670600200200      |  | 75.000  | 0 | 0 | 0 | 0 | 75.000  | 75.000  | X |
| <b>67060059</b>   |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  |   |
| 670600591200      |  | 30.000  | 0 | 0 | 0 | 0 | 30.000  | 30.000  | X |
| <b>68</b>         |  | 963.406 | 0 | 0 | 0 | 0 | 963.406 | 963.406 |   |
| <b>6805</b>       |  | 723.707 | 0 | 0 | 0 | 0 | 723.707 | 723.707 |   |
| <b>680502</b>     |  | 723.707 | 0 | 0 | 0 | 0 | 723.707 | 723.707 |   |
| <b>68050210</b>   |  | 443.707 | 0 | 0 | 0 | 0 | 443.707 | 443.707 |   |
| <b>6805021001</b> |  | 426.077 | 0 | 0 | 0 | 0 | 426.077 | 426.077 |   |

|                   |         |         |   |   |   |   |         |         |   |
|-------------------|---------|---------|---|---|---|---|---------|---------|---|
| 680502100101      |         | 426.077 | 0 | 0 | 0 | 0 | 426.077 | 426.077 | X |
| <b>6805021003</b> |         | 17.630  | 0 | 0 | 0 | 0 | 17.630  | 17.630  |   |
| 680502100301      |         | 5.358   | 0 | 0 | 0 | 0 | 5.358   | 5.358   | X |
| 680502100302      |         | 170     | 0 | 0 | 0 | 0 | 170     | 170     | X |
| 680502100303      |         | 1.763   | 0 | 0 | 0 | 0 | 1.763   | 1.763   | X |
| 680502100304      |         | 51      | 0 | 0 | 0 | 0 | 51      | 51      | X |
| 680502100306      |         | 288     | 0 | 0 | 0 | 0 | 288     | 288     | X |
| 680502100307      | CAM     | 10.000  | 0 | 0 | 0 | 0 | 10.000  | 10.000  | X |
| <b>68050257</b>   |         | 280.000 | 0 | 0 | 0 | 0 | 280.000 | 280.000 |   |
| <b>6805025702</b> |         | 280.000 | 0 | 0 | 0 | 0 | 280.000 | 280.000 |   |
| 680502570201      |         | 280.000 | 0 | 0 | 0 | 0 | 280.000 | 280.000 | X |
| <b>680600</b>     |         | 22.066  | 0 | 0 | 0 | 0 | 22.066  | 22.066  |   |
| <b>68060057</b>   |         | 22.066  | 0 | 0 | 0 | 0 | 22.066  | 22.066  |   |
| <b>6806005702</b> |         | 22.066  | 0 | 0 | 0 | 0 | 22.066  | 22.066  |   |
| 680600570201      |         | 22.066  | 0 | 0 | 0 | 0 | 22.066  | 22.066  | X |
| <b>6815</b>       |         | 85.320  | 0 | 0 | 0 | 0 | 85.320  | 85.320  |   |
| <b>681501</b>     | Ajsoc   | 85.320  | 0 | 0 | 0 | 0 | 85.320  | 85.320  |   |
| <b>68150157</b>   | Ajsoc   | 85.320  | 0 | 0 | 0 | 0 | 85.320  | 85.320  |   |
| <b>6815015702</b> | Ajsoc   | 85.320  | 0 | 0 | 0 | 0 | 85.320  | 85.320  |   |
| 681501570201      | Ajsoc   | 85.320  | 0 | 0 | 0 | 0 | 85.320  | 85.320  | X |
| <b>6850</b>       |         | 132.313 | 0 | 0 | 0 | 0 | 132.313 | 132.313 |   |
| <b>685050</b>     | alte ch | 132.313 | 0 | 0 | 0 | 0 | 132.313 | 132.313 |   |
| <b>68505057</b>   | alte ch | 132.313 | 0 | 0 | 0 | 0 | 132.313 | 132.313 |   |
| <b>6850505702</b> | alte ch | 132.313 | 0 | 0 | 0 | 0 | 132.313 | 132.313 |   |



|                   |                  |         |   |   |   |   |         |         |   |
|-------------------|------------------|---------|---|---|---|---|---------|---------|---|
| 685050570201      | alte ch          | 132.313 | 0 | 0 | 0 | 0 | 132.313 | 132.313 | X |
| <b>70</b>         |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |   |
| <b>700600</b>     | IllumPubElectrif | 80.000  | 0 | 0 | 0 | 0 | 80.000  | 80.000  |   |
| <b>70060020</b>   | IllumPubElectrif | 80.000  | 0 | 0 | 0 | 0 | 80.000  | 80.000  |   |
| <b>7006002001</b> | IllumPubElectrif | 80.000  | 0 | 0 | 0 | 0 | 80.000  | 80.000  |   |
| 700600200103      | IllumPubElectrif | 80.000  | 0 | 0 | 0 | 0 | 80.000  | 80.000  | X |
| <b>705000</b>     |                  | 420.000 | 0 | 0 | 0 | 0 | 420.000 | 420.000 |   |
| <b>70500020</b>   |                  | 420.000 | 0 | 0 | 0 | 0 | 420.000 | 420.000 |   |
| <b>7050002030</b> |                  | 420.000 | 0 | 0 | 0 | 0 | 420.000 | 420.000 |   |
| 705000203030      |                  | 420.000 | 0 | 0 | 0 | 0 | 420.000 | 420.000 | X |
| <b>74</b>         |                  | 270.000 | 0 | 0 | 0 | 0 | 270.000 | 270.000 |   |
| <b>740300</b>     |                  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>74030020</b>   |                  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| <b>7403002030</b> |                  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  |   |
| 740300203030      |                  | 20.000  | 0 | 0 | 0 | 0 | 20.000  | 20.000  | X |
| <b>7405</b>       |                  | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 |   |
| <b>740501</b>     |                  | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 |   |
| <b>74050120</b>   |                  | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 |   |
| <b>7405012001</b> |                  | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 |   |
| 740501200130      |                  | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 250.000 | X |
| <b>84</b>         |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |   |
| <b>8403</b>       |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |   |
| <b>840303</b>     |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |   |
| <b>84030320</b>   |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |   |
| <b>8403032001</b> |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 |   |
| 840303200130      |                  | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 500.000 | X |

|                                     |          |   |   |   |   |            |            |
|-------------------------------------|----------|---|---|---|---|------------|------------|
| <b>Sold(venituri - cheltuieli):</b> | -249.789 | 0 | 0 | 0 | 0 | -5.396.111 | -5.396.111 |
|-------------------------------------|----------|---|---|---|---|------------|------------|

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

**Adauga indicator**

Valoare limita credit de angajament An curent

**02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

| Indicator          | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
|                    |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| <b>Venituri:</b>   |                 | 1.444.155                  | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| <b>37</b>          |                 | 545.713                    | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 370400             |                 | 545.713                    | 0    | 0    | 0    | 0        | 0                 | 0                        | X |
| <b>42</b>          |                 | 519.442                    | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 426500             | FinPNDL         | 519.442                    | 0    | 0    | 0    | 0        | 0                 | 0                        | X |
| <b>48</b>          | SumUE2014-2020  | 379.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| <b>4802</b>        | FSE             | 379.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 480203             | PFSE            | 379.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        | X |
| <b>Cheltuieli:</b> |                 | 5.689.666                  | 0    | 0    | 0    | 0        | 5.689.666         | 5.689.666                |   |
| <b>51</b>          |                 | 5.000                      | 0    | 0    | 0    | 0        | 5.000             | 5.000                    |   |
| <b>5101</b>        |                 | 5.000                      | 0    | 0    | 0    | 0        | 5.000             | 5.000                    |   |
| <b>510103</b>      |                 | 5.000                      | 0    | 0    | 0    | 0        | 5.000             | 5.000                    |   |
| <b>51010355</b>    |                 | 5.000                      | 0    | 0    | 0    | 0        | 5.000             | 5.000                    |   |
| <b>5101035501</b>  |                 | 5.000                      | 0    | 0    | 0    | 0        | 5.000             | 5.000                    |   |
| 510103550142       |                 | 5.000                      | 0    | 0    | 0    | 0        | 5.000             | 5.000                    | X |
| <b>65</b>          |                 | 517.000                    | 0    | 0    | 0    | 0        | 517.000           | 517.000                  |   |
| <b>6503</b>        |                 | 517.000                    | 0    | 0    | 0    | 0        | 517.000           | 517.000                  |   |

|                   |                 |           |   |   |   |   |           |           |   |
|-------------------|-----------------|-----------|---|---|---|---|-----------|-----------|---|
| <b>650302</b>     |                 | 517.000   | 0 | 0 | 0 | 0 | 517.000   | 517.000   |   |
| <b>65030258</b>   | ProFEN2014-2020 | 387.000   | 0 | 0 | 0 | 0 | 387.000   | 387.000   |   |
| <b>6503025802</b> | FSE             | 387.000   | 0 | 0 | 0 | 0 | 387.000   | 387.000   |   |
| 650302580202      | FENFSE          | 369.000   | 0 | 0 | 0 | 0 | 369.000   | 369.000   | X |
| 650302580203      | ChNFSE          | 18.000    | 0 | 0 | 0 | 0 | 18.000    | 18.000    | X |
| <b>65030271</b>   |                 | 130.000   | 0 | 0 | 0 | 0 | 130.000   | 130.000   |   |
| <b>6503027101</b> |                 | 130.000   | 0 | 0 | 0 | 0 | 130.000   | 130.000   |   |
| 650302710130      |                 | 130.000   | 0 | 0 | 0 | 0 | 130.000   | 130.000   | X |
| <b>67</b>         |                 | 1.030.000 | 0 | 0 | 0 | 0 | 1.030.000 | 1.030.000 |   |
| <b>6703</b>       |                 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |   |
| <b>670307</b>     |                 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |   |
| <b>67030771</b>   |                 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |   |
| <b>6703077101</b> |                 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 |   |
| 670307710101      |                 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | X |
| <b>670600</b>     |                 | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| <b>67060071</b>   |                 | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| <b>6706007101</b> |                 | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| 670600710130      |                 | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    | X |
| <b>68</b>         |                 | 12.000    | 0 | 0 | 0 | 0 | 12.000    | 12.000    |   |
| <b>680600</b>     |                 | 12.000    | 0 | 0 | 0 | 0 | 12.000    | 12.000    |   |
| <b>68060058</b>   | ProFEN2014-2020 | 12.000    | 0 | 0 | 0 | 0 | 12.000    | 12.000    |   |
| <b>6806005802</b> | FSE             | 12.000    | 0 | 0 | 0 | 0 | 12.000    | 12.000    |   |
| 680600580202      | FENFSE          | 10.000    | 0 | 0 | 0 | 0 | 10.000    | 10.000    | X |
| 680600580203      | ChNFSE          | 2.000     | 0 | 0 | 0 | 0 | 2.000     | 2.000     | X |
| <b>70</b>         |                 | 935.000   | 0 | 0 | 0 | 0 | 935.000   | 935.000   |   |

|                   |                  |           |   |   |   |   |           |           |   |
|-------------------|------------------|-----------|---|---|---|---|-----------|-----------|---|
| <b>700600</b>     | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>70060071</b>   | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| <b>7006007101</b> | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   |   |
| 700600710130      | IllumPubElectrif | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   | X |
| <b>705000</b>     |                  | 735.000   | 0 | 0 | 0 | 0 | 735.000   | 735.000   |   |
| <b>70500071</b>   |                  | 735.000   | 0 | 0 | 0 | 0 | 735.000   | 735.000   |   |
| <b>7050007101</b> |                  | 735.000   | 0 | 0 | 0 | 0 | 735.000   | 735.000   |   |
| 705000710130      |                  | 735.000   | 0 | 0 | 0 | 0 | 735.000   | 735.000   | X |
| <b>74</b>         |                  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| <b>740300</b>     |                  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| <b>74030071</b>   |                  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| <b>7403007101</b> |                  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    |   |
| 740300710130      |                  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    | X |
| <b>83</b>         |                  | 113.511   | 0 | 0 | 0 | 0 | 113.511   | 113.511   |   |
| <b>8303</b>       |                  | 113.511   | 0 | 0 | 0 | 0 | 113.511   | 113.511   |   |
| <b>830330</b>     |                  | 113.511   | 0 | 0 | 0 | 0 | 113.511   | 113.511   |   |
| <b>83033056</b>   |                  | 113.511   | 0 | 0 | 0 | 0 | 113.511   | 113.511   |   |
| <b>8303305604</b> |                  | 113.511   | 0 | 0 | 0 | 0 | 113.511   | 113.511   |   |
| 830330560401      |                  | 113.511   | 0 | 0 | 0 | 0 | 113.511   | 113.511   | X |
| <b>84</b>         |                  | 3.047.155 | 0 | 0 | 0 | 0 | 3.047.155 | 3.047.155 |   |
| <b>8403</b>       |                  | 3.047.155 | 0 | 0 | 0 | 0 | 3.047.155 | 3.047.155 |   |
| <b>840303</b>     |                  | 3.047.155 | 0 | 0 | 0 | 0 | 3.047.155 | 3.047.155 |   |
| <b>84030358</b>   | ProFEN2014-2020  | 2.465.478 | 0 | 0 | 0 | 0 | 2.465.478 | 2.465.478 |   |
| <b>8403035804</b> | FEADR            | 2.465.478 | 0 | 0 | 0 | 0 | 2.465.478 | 2.465.478 |   |
| 840303580402      | FENFEADR         | 2.465.478 | 0 | 0 | 0 | 0 | 2.465.478 | 2.465.478 | X |
| <b>84030371</b>   |                  | 581.677   | 0 | 0 | 0 | 0 | 581.677   | 581.677   |   |

|                                     |  |            |   |   |   |   |            |            |   |
|-------------------------------------|--|------------|---|---|---|---|------------|------------|---|
| 8403037101                          |  | 581.677    | 0 | 0 | 0 | 0 | 581.677    | 581.677    |   |
| 840303710130                        |  | 581.677    | 0 | 0 | 0 | 0 | 581.677    | 581.677    | X |
| <b>Sold(venituri - cheltuieli):</b> |  | -4.245.511 | 0 | 0 | 0 | 0 | -5.689.666 | -5.689.666 |   |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML