



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.77

Suma de control

77985448

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...		An curent	
Venituri:		6.387.910	0	0	0	0	0	0	
03		13.896	0	0	0	0	0	0	
031800		13.896	0	0	0	0	0	0	<input checked="" type="checkbox"/>
04		2.682.000	0	0	0	0	0	0	
040100		263.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		2.419.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
07		2.157.400	0	0	0	0	0	0	
0701		1.568.000	0	0	0	0	0	0	
070101	ImpCladPF	99.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	1.469.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0702		571.000	0	0	0	0	0	0	
070201	ImpTerenPF	223.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	49.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070203	ImpTerenExtra	299.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

070300		18.400	0	0	0	0	0	0	0	X
11		1.584.133	0	0	0	0	0	0	0	
110200		1.216.133	0	0	0	0	0	0	0	X
110500		100.000	0	0	0	0	0	0	0	X
110600		268.000	0	0	0	0	0	0	0	X
15		10.696	0	0	0	0	0	0	0	
155000		10.696	0	0	0	0	0	0	0	X
16		188.000	0	0	0	0	0	0	0	
1602		188.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	149.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	39.000	0	0	0	0	0	0	0	X
18		155.904	0	0	0	0	0	0	0	
185000		155.904	0	0	0	0	0	0	0	X
30		206.000	0	0	0	0	0	0	0	
3005		206.000	0	0	0	0	0	0	0	
300530		206.000	0	0	0	0	0	0	0	X
34		15.600	0	0	0	0	0	0	0	
340200		15.600	0	0	0	0	0	0	0	X
35		2.380.290	0	0	0	0	0	0	0	
3501		2.380.290	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	2.380.290	0	0	0	0	0	0	0	X
36		60.000	0	0	0	0	0	0	0	
360600		60.000	0	0	0	0	0	0	0	X
37		-3.066.713	0	0	0	0	0	0	0	
370100		70.000	0	0	0	0	0	0	0	X
370300		-3.136.713	0	0	0	0	0	0	0	X
42		704	0	0	0	0	0	0	0	
423400		704	0	0	0	0	0	0	0	X
Cheltuieli:		6.637.699	0	0	0	0	0	6.637.699	6.637.699	
51		2.193.258	0	0	0	0	0	2.193.258	2.193.258	

5101		2.193.258	0	0	0	0	2.193.258	2.193.258	
510103		2.193.258	0	0	0	0	2.193.258	2.193.258	
51010310		1.700.000	0	0	0	0	1.700.000	1.700.000	
5101031001		1.648.103	0	0	0	0	1.648.103	1.648.103	
510103100101		1.507.603	0	0	0	0	1.507.603	1.507.603	X
510103100112		140.500	0	0	0	0	140.500	140.500	X
5101031003		51.897	0	0	0	0	51.897	51.897	
510103100301		16.237	0	0	0	0	16.237	16.237	X
510103100302		466	0	0	0	0	466	466	X
510103100303		5.336	0	0	0	0	5.336	5.336	X
510103100304		154	0	0	0	0	154	154	X
510103100306		204	0	0	0	0	204	204	X
510103100307	CAM	29.500	0	0	0	0	29.500	29.500	X
51010320		493.258	0	0	0	0	493.258	493.258	
5101032001		345.258	0	0	0	0	345.258	345.258	
510103200101		25.000	0	0	0	0	25.000	25.000	X
510103200103		60.000	0	0	0	0	60.000	60.000	X
510103200105		21.500	0	0	0	0	21.500	21.500	X
510103200108		56.000	0	0	0	0	56.000	56.000	X
510103200109		157.758	0	0	0	0	157.758	157.758	X
510103200130		25.000	0	0	0	0	25.000	25.000	X
5101032005		2.000	0	0	0	0	2.000	2.000	
510103200530		2.000	0	0	0	0	2.000	2.000	X

5101032006		8.000	0	0	0	0	8.000	8.000	
510103200601		8.000	0	0	0	0	8.000	8.000	X
510103201100		2.000	0	0	0	0	2.000	2.000	X
510103201300		10.000	0	0	0	0	10.000	10.000	X
510103201400		6.000	0	0	0	0	6.000	6.000	X
5101032030		120.000	0	0	0	0	120.000	120.000	
510103203030		120.000	0	0	0	0	120.000	120.000	X
54		40.000	0	0	0	0	40.000	40.000	
540500		20.000	0	0	0	0	20.000	20.000	
54050020		20.000	0	0	0	0	20.000	20.000	
5405002001		20.000	0	0	0	0	20.000	20.000	
540500200109		20.000	0	0	0	0	20.000	20.000	X
545000		20.000	0	0	0	0	20.000	20.000	
54500020		20.000	0	0	0	0	20.000	20.000	
5450002001		20.000	0	0	0	0	20.000	20.000	
545000200109		20.000	0	0	0	0	20.000	20.000	X
61		345.000	0	0	0	0	345.000	345.000	
6103		345.000	0	0	0	0	345.000	345.000	
610304		345.000	0	0	0	0	345.000	345.000	
61030410		285.000	0	0	0	0	285.000	285.000	
6103041001		226.713	0	0	0	0	226.713	226.713	
610304100101		226.713	0	0	0	0	226.713	226.713	X
6103041002		50.000	0	0	0	0	50.000	50.000	
610304100202		50.000	0	0	0	0	50.000	50.000	X

6103041003		8.287	0	0	0	0	8.287	8.287	
610304100301		2.308	0	0	0	0	2.308	2.308	X
610304100302		73	0	0	0	0	73	73	X
610304100303		760	0	0	0	0	760	760	X
610304100304		22	0	0	0	0	22	22	X
610304100306		124	0	0	0	0	124	124	X
610304100307	CAM	5.000	0	0	0	0	5.000	5.000	X
61030420		60.000	0	0	0	0	60.000	60.000	
6103042001		47.000	0	0	0	0	47.000	47.000	
610304200105		29.000	0	0	0	0	29.000	29.000	X
610304200109		18.000	0	0	0	0	18.000	18.000	X
6103042005		13.000	0	0	0	0	13.000	13.000	
610304200501		13.000	0	0	0	0	13.000	13.000	X
65		407.106	0	0	0	0	407.106	407.106	
6503		182.584	0	0	0	0	182.584	182.584	
650301		58.984	0	0	0	0	58.984	58.984	
65030120		58.984	0	0	0	0	58.984	58.984	
650301200200		58.984	0	0	0	0	58.984	58.984	X
650302		123.600	0	0	0	0	123.600	123.600	
65030220		77.600	0	0	0	0	77.600	77.600	
6503022001		52.600	0	0	0	0	52.600	52.600	
650302200102		1.000	0	0	0	0	1.000	1.000	X
650302200105		45.000	0	0	0	0	45.000	45.000	X
650302200106		6.600	0	0	0	0	6.600	6.600	X

650302200200		25.000	0	0	0	0	25.000	25.000	X
65030257		46.000	0	0	0	0	46.000	46.000	
6503025702		46.000	0	0	0	0	46.000	46.000	
650302570201		46.000	0	0	0	0	46.000	46.000	X
6504		224.522	0	0	0	0	224.522	224.522	
650401		224.522	0	0	0	0	224.522	224.522	
65040120		224.522	0	0	0	0	224.522	224.522	
6504012001		140.022	0	0	0	0	140.022	140.022	
650401200101		5.000	0	0	0	0	5.000	5.000	X
650401200102		8.000	0	0	0	0	8.000	8.000	X
650401200103		75.332	0	0	0	0	75.332	75.332	X
650401200104		12.000	0	0	0	0	12.000	12.000	X
650401200108		4.000	0	0	0	0	4.000	4.000	X
650401200109		23.206	0	0	0	0	23.206	23.206	X
650401200130		12.484	0	0	0	0	12.484	12.484	X
650401200200		10.000	0	0	0	0	10.000	10.000	X
6504012005		11.500	0	0	0	0	11.500	11.500	
650401200501		1.500	0	0	0	0	1.500	1.500	X
650401200530		10.000	0	0	0	0	10.000	10.000	X
6504012006		50.000	0	0	0	0	50.000	50.000	
650401200601		50.000	0	0	0	0	50.000	50.000	X
650401201300		3.500	0	0	0	0	3.500	3.500	X
650401201400		4.500	0	0	0	0	4.500	4.500	X

6504012030		5.000	0	0	0	0	5.000	5.000	
650401203030		5.000	0	0	0	0	5.000	5.000	X
66		30.000	0	0	0	0	30.000	30.000	
6650		30.000	0	0	0	0	30.000	30.000	
665050		30.000	0	0	0	0	30.000	30.000	
66505020		30.000	0	0	0	0	30.000	30.000	
6650502001		30.000	0	0	0	0	30.000	30.000	
665050200109		30.000	0	0	0	0	30.000	30.000	X
67		504.539	0	0	0	0	504.539	504.539	
6703		267.339	0	0	0	0	267.339	267.339	
670307		267.339	0	0	0	0	267.339	267.339	
67030720		267.339	0	0	0	0	267.339	267.339	
6703072001		267.339	0	0	0	0	267.339	267.339	
670307200103		3.000	0	0	0	0	3.000	3.000	X
670307200130		264.339	0	0	0	0	264.339	264.339	X
6705		82.200	0	0	0	0	82.200	82.200	
670501		82.200	0	0	0	0	82.200	82.200	
67050159		82.200	0	0	0	0	82.200	82.200	
670501591100		82.200	0	0	0	0	82.200	82.200	X
670600		155.000	0	0	0	0	155.000	155.000	
67060020		100.000	0	0	0	0	100.000	100.000	
6706002001		25.000	0	0	0	0	25.000	25.000	
670600200130		25.000	0	0	0	0	25.000	25.000	X
670600200200		75.000	0	0	0	0	75.000	75.000	X
67060059		55.000	0	0	0	0	55.000	55.000	

670600591200		55.000	0	0	0	0	55.000	55.000	X
68		1.204.110	0	0	0	0	1.204.110	1.204.110	
6805		933.707	0	0	0	0	933.707	933.707	
680502		933.707	0	0	0	0	933.707	933.707	
68050210		542.707	0	0	0	0	542.707	542.707	
6805021001		526.075	0	0	0	0	526.075	526.075	
680502100101		526.075	0	0	0	0	526.075	526.075	X
6805021003		16.632	0	0	0	0	16.632	16.632	
680502100301		5.358	0	0	0	0	5.358	5.358	X
680502100302		170	0	0	0	0	170	170	X
680502100303		1.763	0	0	0	0	1.763	1.763	X
680502100304		51	0	0	0	0	51	51	X
680502100306		288	0	0	0	0	288	288	X
680502100307	CAM	9.002	0	0	0	0	9.002	9.002	X
68050257		391.000	0	0	0	0	391.000	391.000	
6805025702		391.000	0	0	0	0	391.000	391.000	
680502570201		391.000	0	0	0	0	391.000	391.000	X
680600		10.066	0	0	0	0	10.066	10.066	
68060057		10.066	0	0	0	0	10.066	10.066	
6806005702		10.066	0	0	0	0	10.066	10.066	
680600570201		10.066	0	0	0	0	10.066	10.066	X
6815		85.320	0	0	0	0	85.320	85.320	
681501	Ajsoc	85.320	0	0	0	0	85.320	85.320	
68150157	Ajsoc	85.320	0	0	0	0	85.320	85.320	

6815015702	Ajsoc	85.320	0	0	0	0	85.320	85.320	
681501570201	Ajsoc	85.320	0	0	0	0	85.320	85.320	X
6850		175.017	0	0	0	0	175.017	175.017	
685050	alte ch	175.017	0	0	0	0	175.017	175.017	
68505057	alte ch	175.017	0	0	0	0	175.017	175.017	
6850505702	alte ch	175.017	0	0	0	0	175.017	175.017	
685050570201	alte ch	175.017	0	0	0	0	175.017	175.017	X
70		768.000	0	0	0	0	768.000	768.000	
700600	IllumPubElectrif	110.000	0	0	0	0	110.000	110.000	
70060020	IllumPubElectrif	110.000	0	0	0	0	110.000	110.000	
7006002001	IllumPubElectrif	110.000	0	0	0	0	110.000	110.000	
700600200103	IllumPubElectrif	110.000	0	0	0	0	110.000	110.000	X
705000		658.000	0	0	0	0	658.000	658.000	
70500020		658.000	0	0	0	0	658.000	658.000	
7050002030		658.000	0	0	0	0	658.000	658.000	
705000203030		658.000	0	0	0	0	658.000	658.000	X
74		367.300	0	0	0	0	367.300	367.300	
740300		13.300	0	0	0	0	13.300	13.300	
74030020		13.300	0	0	0	0	13.300	13.300	
7403002030		13.300	0	0	0	0	13.300	13.300	
740300203030		13.300	0	0	0	0	13.300	13.300	X
7405		354.000	0	0	0	0	354.000	354.000	
740501		354.000	0	0	0	0	354.000	354.000	
74050120		354.000	0	0	0	0	354.000	354.000	
7405012001		345.000	0	0	0	0	345.000	345.000	

740501200130		345.000	0	0	0	0	345.000	345.000	<input checked="" type="checkbox"/>
7405012030		9.000	0	0	0	0	9.000	9.000	
740501203030		9.000	0	0	0	0	9.000	9.000	<input checked="" type="checkbox"/>
84		778.386	0	0	0	0	778.386	778.386	
8403		778.386	0	0	0	0	778.386	778.386	
840303		778.386	0	0	0	0	778.386	778.386	
84030320		778.386	0	0	0	0	778.386	778.386	
8403032001		565.000	0	0	0	0	565.000	565.000	
840303200130		565.000	0	0	0	0	565.000	565.000	<input checked="" type="checkbox"/>
840303200200		200.000	0	0	0	0	200.000	200.000	<input checked="" type="checkbox"/>
8403032030		13.386	0	0	0	0	13.386	13.386	
840303203030		13.386	0	0	0	0	13.386	13.386	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-249.789	0	0	0	0	-6.637.699	-6.637.699	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		8.608.319	0	0	0	0	0	0	
37		3.136.713	0	0	0	0	0	0	
370400		3.136.713	0	0	0	0	0	0	<input checked="" type="checkbox"/>

39		25.542	0	0	0	0	0	0	0	
390100		25.542	0	0	0	0	0	0	0	X
42		1.481.177	0	0	0	0	0	0	0	
426500	FinPNDL	1.481.177	0	0	0	0	0	0	0	X
43		844.571	0	0	0	0	0	0	0	
433100	SumAAFIRPPNDR	844.571	0	0	0	0	0	0	0	X
48	SumUE2014-2020	3.120.316	0	0	0	0	0	0	0	
4802	FSE	1.129.019	0	0	0	0	0	0	0	
480203	PFSE	1.129.019	0	0	0	0	0	0	0	X
4804	FEADR	1.991.297	0	0	0	0	0	0	0	
480401	SumPACFEADR	4.219.684	0	0	0	0	0	0	0	X
480403	PFEADR	-2.228.387	0	0	0	0	0	0	0	X
Cheltuieli:		12.853.830	0	0	0	0	0	12.853.830	12.853.830	
51		5.000	0	0	0	0	0	5.000	5.000	
5101		5.000	0	0	0	0	0	5.000	5.000	
510103		5.000	0	0	0	0	0	5.000	5.000	
51010355		5.000	0	0	0	0	0	5.000	5.000	
5101035501		5.000	0	0	0	0	0	5.000	5.000	
510103550142		5.000	0	0	0	0	0	5.000	5.000	X
61		3.000	0	0	0	0	0	3.000	3.000	
6103		3.000	0	0	0	0	0	3.000	3.000	
610304		3.000	0	0	0	0	0	3.000	3.000	
61030471		3.000	0	0	0	0	0	3.000	3.000	
6103047101		3.000	0	0	0	0	0	3.000	3.000	
610304710130		3.000	0	0	0	0	0	3.000	3.000	X
65		940.953	0	0	0	0	0	940.953	940.953	
6503		940.953	0	0	0	0	0	940.953	940.953	
650302		940.953	0	0	0	0	0	940.953	940.953	
65030258	ProFEN2014-2020	641.953	0	0	0	0	0	641.953	641.953	

6503025802	FSE	641.953	0	0	0	0	641.953	641.953	
650302580202	FENFSE	618.675	0	0	0	0	618.675	618.675	X
650302580203	ChNFSE	23.278	0	0	0	0	23.278	23.278	X
65030271		299.000	0	0	0	0	299.000	299.000	
6503027101		299.000	0	0	0	0	299.000	299.000	
650302710101		80.000	0	0	0	0	80.000	80.000	X
650302710130		219.000	0	0	0	0	219.000	219.000	X
67		2.674.000	0	0	0	0	2.674.000	2.674.000	
6703		1.969.000	0	0	0	0	1.969.000	1.969.000	
670307		1.969.000	0	0	0	0	1.969.000	1.969.000	
67030771		1.969.000	0	0	0	0	1.969.000	1.969.000	
6703077101		1.969.000	0	0	0	0	1.969.000	1.969.000	
670307710101		1.504.000	0	0	0	0	1.504.000	1.504.000	X
670307710130		465.000	0	0	0	0	465.000	465.000	X
670600		705.000	0	0	0	0	705.000	705.000	
67060071		705.000	0	0	0	0	705.000	705.000	
6706007101		705.000	0	0	0	0	705.000	705.000	
670600710101		550.000	0	0	0	0	550.000	550.000	X
670600710130		155.000	0	0	0	0	155.000	155.000	X
68		522.608	0	0	0	0	522.608	522.608	
680600		522.608	0	0	0	0	522.608	522.608	
68060058	ProFEN2014-2020	522.608	0	0	0	0	522.608	522.608	
6806005802	FSE	522.608	0	0	0	0	522.608	522.608	
680600580202	FENFSE	510.344	0	0	0	0	510.344	510.344	X
680600580203	ChNFSE	12.264	0	0	0	0	12.264	12.264	X

70		1.530.000	0	0	0	0	1.530.000	1.530.000	
700600	IlumPubElectrif	565.000	0	0	0	0	565.000	565.000	
70060071	IlumPubElectrif	565.000	0	0	0	0	565.000	565.000	
7006007101	IlumPubElectrif	565.000	0	0	0	0	565.000	565.000	
700600710130	IlumPubElectrif	565.000	0	0	0	0	565.000	565.000	X
705000		965.000	0	0	0	0	965.000	965.000	
70500071		965.000	0	0	0	0	965.000	965.000	
7050007101		965.000	0	0	0	0	965.000	965.000	
705000710130		965.000	0	0	0	0	965.000	965.000	X
83		113.511	0	0	0	0	113.511	113.511	
8303		113.511	0	0	0	0	113.511	113.511	
830330		113.511	0	0	0	0	113.511	113.511	
83033056		113.511	0	0	0	0	113.511	113.511	
8303305604		113.511	0	0	0	0	113.511	113.511	
830330560401		113.511	0	0	0	0	113.511	113.511	X
84		7.064.758	0	0	0	0	7.064.758	7.064.758	
8403		7.064.758	0	0	0	0	7.064.758	7.064.758	
840303		7.064.758	0	0	0	0	7.064.758	7.064.758	
84030358	ProFEN2014-2020	5.016.637	0	0	0	0	5.016.637	5.016.637	
8403035804	FEADR	5.016.637	0	0	0	0	5.016.637	5.016.637	
840303580402	FENFEADR	5.016.637	0	0	0	0	5.016.637	5.016.637	X
84030371		2.048.121	0	0	0	0	2.048.121	2.048.121	
8403037101		2.048.121	0	0	0	0	2.048.121	2.048.121	
840303710130		2.048.121	0	0	0	0	2.048.121	2.048.121	X
Sold(venituri - cheltuieli):		-4.245.511	0	0	0	0	-12.853.830	-12.853.830	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000**Adauga
Programe / Surse
de Finantare**Sursa finantare Sectiune Functionare DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**