DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial			
					Trim I	Trim II	Trim III	Trim IV
ninte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a ilui local (cu semnul minus)	51	37.02.03	-261.000		-54.000	-77.000	-60.000	-70.000
ansferuri voluntare	52	37.02.50	261.000		54.000	77.000	60.000	70.000
BVENTII	**53**	**00.17**	**2.675**		**2.675**	**0**	**0**	**0**
ENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**54**	**00.18**	**2.675**		**2.675**	**0**	**0**	**0**
ntii de la bugetul de stat	**55**	**42.02**	**2.675**		**2.675**	**0**	**0**	**0**
ente	**56**		**2.675**		**2.675**	**0**	**0**	**0**
pentru incalzirea locuintei cu lemne, carbuni si combustibil petrolier	57	42.02.34	2.675		2.675	0	0	0
L CHELTUIELI	**58**	**50.02**	**1.850.838**	**1.219**	**481.962**	**466.619**	**483.472**	**418.785**
TUIELI CURENTE	59	01	1.850.838	1.219	481.962	466.619	483.472	418.785
L I CHELTUIELI DE PERSONAL	60	10	1.000.000	0	275.965	263.042	248.544	212.449
L II BUNURI SI SERVICII	61	20	790.927	1.219	199.722	199.927	217.278	174.000
L IX ASISTENTA SOCIALA	62	57	59.911	0	6.275	3.650	17.650	32.336
re sociale	63	57.02	59.911	0	6.275	3.650	17.650	32.336
re sociale in numerar	64	57.02.01	59.911	0	6.275	3.650	17.650	32.336
TUIELI DE CAPITAL	65	70	0	0	0	0	0	0
a I-a SERVICII PUBLICE GENERALE	**66**	**50.02**	**652.163**	**0**	**157.672**	**198.477**	**175.428**	**120.586**
itati publice si actiuni externe	**67**	**51.02**	**548.236**	**0**	**157.672**	**164.550**	**145.428**	**80.586**
TUIELI CURENTE	68	01	548.236	0	157.672	164.550	145.428	80.586
L I CHELTUIELI DE PERSONAL	69	10	246.236	0	77.950	81.550	65.150	21.586
L II BUNURI SI SERVICII	70	20	302.000	0	79.722	83.000	80.278	59.000
TUIELI DE CAPITAL	71	70	0	0	0	0	0	0
tal capitol								
tati executive si legislative	72	51.02.01	548.236	0	157.672	164.550	145.428	80.586
tati executive	73	51.02.01.03	548.236	0	157.672	164.550	145.428	80.586
ervicii publice generale	**74**	**54.02**	**103.927**	**0**	**0**	**33.927**	**30.000**	**40.000**
TUIELI CURENTE	75	01	103.927	0	0	33.927	30.000	40.000
IL II BUNURI SI SERVICII	76	20	103.927	0	0	33.927	30.000	40.000
TUIELI DE CAPITAL	77	70	0	0	0	0	0	0
tal capitol								