

Judetul Constanta
Comuna Cumpana

Consiliul local / Primaria Cumpana

Anexa la H.C.L. nr. 133/28.09.2017

LISTA
Obiective de investitii pe anul 2017
cu finantare partiala sau totala de la bugetul local sau din alte surse

Nr. crt.		Denumirea obiectivului	Valoare totala	Prevederi 2017 finantate din:					Buget local	
				Total	Surse proprii	Credite bancare	Credite externe	Alte surse	potrivit legii	
		TOTAL CHELTUIELI DE CAPITAL	23,419,455	23,419,455	6,501,113	0	0	0	16,918,342	23,419,455
		CAPITOLUL 51.02. TOTAL	337,569	337,569	337,569	0	0	0	0	337,569
		a. Lucrari noi								
		Achizitie pr. informatice(reg.agr.,contab.stare	49,820	49,820	49,820	0	0	0	0	49,820
1		civ.chirii si rate ANL)	15,000	15,000	15,000	0	0	0	0	15,000
2		Hidroizolatie acoperis primarie	100,000	100,000	100,000					100,000
3		Proiect SMART CITY	138,660	138,660	138,660					138,660
4		Proiet Active -P.C.T. 2014-2020 INTEREG	14,989	14,989	14,989					14,989
5		Copiator Thosiba	2,600	2,600	2,600					2,600
6		Achizitie calculator evidenta populatiei + laptop	13,000	13,000	13,000					13,000
7		Achizitie calculator Serv Contabilitate + Investitii	3,500	3,500	3,500					3,500
8		Achizitie calculator serv agricol	0	0	0	0	0	0	0	0
		b. Lucrari in continuare								
		CAPITOLUL 54.02. TOTAL	7,281	7,281	7,281	0	0	0	0	7,281

a. Lucrari noi		7,281	7,281	7,281	0	0	0	7,281
9	Achizitie calculator evidenta populatiei + laptop	7,281	7,281	7,281				7,281
	CAPITOLUL 61.02. TOTAL	121,000	121,000	121,000	0	0	0	121,000
	b. Lucrari noi	121,000	121,000	121,000	0	0	0	121,000
10	Achizitie 2 autoturisme politie locala	121,000	121,000	121,000				121,000
	CAPITOLUL 65.02. TOTAL	3,436,030	3,436,030	421,157	0	0	3,014,873	3,436,030
	a. Lucrari noi	3,436,030	3,436,030	421,157	0	0	3,014,873	3,436,030
	Modernizare gradinita cu orar prelungit Sf. Maria	3,014,873	3,014,873	0	0	0	3,014,873	3,014,873
11	Lucrari suplimentare si dotari campus scolar	366,830	366,830	366,830				366,830
12	Proiectare (faza DALI) " Cresterea eficientei energetice la Liceul Tehnologic Nicolae Dumitrescu pt.corpurile B SI C"	44,000	44,000	44,000				44,000
13								
14	Bust Mihai Eminescu	10,327	10,327	10,327				10,327
	a. Lucrari in continuare	0	0	0	0	0	0	0
	CAPITOLUL 66.02. TOTAL	0	0	0	0	0	0	0
	a. Lucrari noi	0	0	0	0	0	0	0
	a. Lucrari in continuare	0	0	0	0	0	0	0
	CAPITOLUL 67.02. TOTAL	764,573	764,573	43,102	0	0	721,471	764,573
	a. Lucrari noi	764,573	764,573	43,102	0	0	721,471	764,573
	Achizitie sistem sonorizare camin cultural	25,000	25,000	25,000	0	0	0	25,000
15	Monumentului "EROILOR NEAMULUI" - din proiectul "NEAMUL ROMANESC NU PIERE"	18,102	18,102	18,102				18,102
16	Dotare Camin Cultural	721,471	721,471				721,471	721,471
17	CAPITOLUL 68.02. TOTAL	71,550	71,550	71,550	0	0	0	71,550
	a. Lucrari noi	0	0	0	0	0	0	0
	b. Lucrari in continuare	71,550	71,550	71,550	0	0	0	71,550
	Imprejurire (gard) centru socio educativ	34,880	34,880	34,880				34,880
18	Achizitie sistem supraveghere si monitorizare video	36,670	36,670	36,670				36,670
19	CAPITOLUL 70.02 TOTAL	3,381,095	3,381,095	3,321,850	0	0	59,245	3,381,095
	b. Lucrari noi	2,551,614	2,551,614	2,492,369	0	0	59,245	2,551,614

	Retea alimentare cu apa a(inclusiv canal) pt. locuinte "HABITAT"	254,000	254,000	254,000	254,000				254,000
20		156,400	156,400	156,400	156,400				156,400
21	Actualizare Plan Urbanistic General	60,000	60,000	60,000	60,000				60,000
22	Cadastru si intabulare Domeniu Public	833,240	833,240	833,240	833,240				833,240
23	Complex sportiv Sf. Nicolae								
24	Extindere retea apa potabila(completari retele existente)si canal.	686,338	686,338	686,338	686,338				686,338
25	Infintare cresa	50,000	50,000	50,000	50,000				50,000
26	Retea iluminat public	289,000	289,000	289,000	289,000				289,000
27	Elaborare SF-Extindere retea apa si canalizare - PNDL	43,316	43,316	43,316	43,316			43,316	43,316
28	Elaborare SF-Modern.sistem Iluminat Public Stradal -PNDL	15,929	15,929	15,929	15,929			15,929	15,929
29	Achizitie poarta culisanta cimitir nou	9,360	9,360	9,360	9,360				9,360
30	Extindere retea iluminat public Zona Movila stanga	40,684	40,684	40,684	40,684				40,684
31	Extindere retea electrica zona Blocuri ANL 4-5 str. Vasile Parvan	44,347	44,347	44,347	44,347				44,347
32	Ansambliu de joaca in zona Movila	20,000	20,000	20,000	20,000				20,000
33	Echipamente de joaca pentru exterior Zona Veterani si Zona Del Sole	49,000	49,000	49,000	49,000				49,000
34	a.Lucrari in continuare	829,481	829,481	829,481	829,481	0	0	0	829,481
35	Extindere retea gaze - 6,5 km	304,540	304,540	304,540	304,540				304,540
36	Extindere retea iluminat public zona Movila dreapta	37,010	37,010	37,010	37,010				37,010
37	Extindere retea iluminat public zona Tabara 1 - str. Amurgului	53,345	53,345	53,345	53,345				53,345
38	Achizitie sistem supraveghere si monitorizare video	104,966	104,966	104,966	104,966				104,966
39	Modernizarea iluminatului public prin montare corpuri de iluminat stradal cu led-uri in comuna Cumpana , Jud. Constanta".	317,720	317,720	317,720	317,720				317,720
40	Reab.Extind.si dotare Zona Metropol.Centrul de Tineret	11,900	11,900	11,900	11,900				11,900
41	CAPITOLUL 74.02 TOTAL	253,688	253,688	253,688	253,688	0	0	0	253,688
42	b. Lucrari noi	227,941	227,941	227,941	227,941	0	0	0	227,941

40	Retea canalizare menajera zona H si extinderi retele existente	227,941	227,941	227,941	227,941					227,941
	a.Lucrari in continuare	25,747	25,747	25,747	25,747	0	0	0	0	25,747
41	Lucrari retea preluare ape pluviale D. Cantemir	25,747	25,747	25,747	25,747					25,747
	CAPITOLUL 84.02 TOTAL	15,046,669	15,046,669	1,923,916	1,923,916	0	0	13,122,753	15,046,669	
	b. Lucrari noi	6,720,365	6,720,365	1,835,292	1,835,292	0	0	4,885,073	6,720,365	
42	Modernizare drum acces Campus scolar - 8 km	4,831,166	4,831,166	0	0	0	0	4,831,166	4,831,166	
43	Modernizare strazi in comuna Cumpana - 1,4 km	1,708,613	1,708,613	1,708,613	1,708,613	0	0	0	1,708,613	
44	Asfaltare drumuri comunale - 10 km (PNDL)	70,000	70,000	70,000	70,000	0	0	0	70,000	
45	Sens giratoriu intersectia str.Monumentului-Osman Gafar	44,779	44,779	44,779	44,779				44,779	
46	Reactualizare S.F.Modernizare drumuri 3,78-PNDL	11,900	11,900	11,900	11,900				11,900	
47	Reabilitare si modernizare strazi -PNDL	53,907	53,907	0	0			53,907	53,907	
	a.Lucrari in continuare	8,326,304	8,326,304	88,624	88,624	0	0	8,237,680	8,326,304	
48	Modernizare si reabilitare drumuri /12,7 km.	8,237,680	8,237,680	0	0			8,237,680	8,237,680	
49	Refacere sistem rutier si borduri	78,074	78,074	78,074	78,074				78,074	
50	Totuare sos. Constantei si str. Strajii	10,550	10,550	10,550	10,550				10,550	

CONTABIL,

ORDONATOR CREDITE

PRIMAR,

Ec. MARIANA GAJU

Ec. MARIA LUCA

