

Judetul Constanta
Comuna Cumpana
Consiliul local / Primaria Cumpana

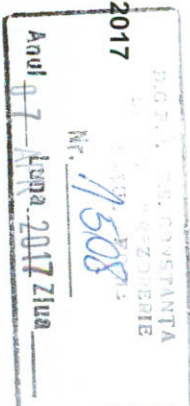
Anexa la H.C.L. nr. 30 /03.03.2017

LISTA

Obiective de investitii pe anul 2017

cu finantare partiala sau totala de la bugetul local sau din alte surse

Nr. crt.	Denumirea obiectivului	Valoare		Prevederi 2017 finantate din:					Buget local	
		totala	Total	Surse proprii	Credite bancare	Credite externe	Alte surse	legii		
	TOTAL CHELTUIELI DE CAPITAL	24,070,309	24,070,309	4,711,329	0	0	19,358,980	24,070,309		
	CAPITOLUL 51.02. TOTAL	303,480	303,480	303,480	0	0	0	303,480		
	a. Lucrari noi	303,480	303,480	303,480	0	0	0	303,480		
1	Achizitii pr. informatice(reg.agr.,contab.stare civ.chirii si rate ANL)	49,820	49,820	49,820	0	0	0	49,820		
2	Hidroizolatii acoperis primarie	15,000	15,000	15,000	0	0	0	15,000		
3	Proiect SMART CITY	100,000	100,000	100,000				100,000		
4	Proiet Active -P.C.T. 2014-2020 INTEREG	138,660	138,660	138,660				138,660		
	b. Lucrari in continuare	0	0	0	0	0	0	0		
	CAPITOLUL 54.02. TOTAL	5,000	5,000	5,000	0	0	0	5,000		
	b. Lucrari in continuare	0	0	0	0	0	0	0		
	a. Lucrari noi	5,000	5,000	5,000	0	0	0	5,000		
5	Achizitii calculator evidenta populatiei + laptop	5,000	5,000	5,000				5,000		
	CAPITOLUL 61.02. TOTAL	108,000	108,000	108,000	0	0	0	108,000		
	b. Lucrari noi	108,000	108,000	108,000	0	0	0	108,000		
6	Achizitii 2 autoturisme politia locala	108,000	108,000	108,000				108,000		
	CAPITOLUL 65.02. TOTAL	3,585,860	3,585,860	418,000	0	0	3,167,860	3,585,860		



a. Lucrari noi		3,585,860	3,585,860	418,000	0	0	3,167,860	3,585,860
7	Modernizare gradinita cu orar prelungit Sf. Maria	3,167,860	3,167,860	0			3,167,860	3,167,860
8	Lucrari suplimentare campus scolar	374,000	374,000	374,000				374,000
Proiectare (faza DALI) " Cresterea eficientei energetice la Liceul								
9	Tehnologic Nicolae Dumitrescu pt.corpurile B SI C"	44,000	44,000	44,000				44,000
	Gradinita Parcul Verde II	50,000	50,000	50,000				50,000
a. Lucrari in continuare		0	0	0	0	0	0	0
CAPITOLUL 66.02. TOTAL		0	0	0	0	0	0	0
a. Lucrari noi		0	0	0	0	0	0	0
a. Lucrari in continuare		0	0	0	0	0	0	0
CAPITOLUL 67.02. TOTAL		25,000	25,000	25,000	0	0	0	25,000
a. Lucrari noi		25,000	25,000	25,000	0	0	0	25,000
10	Achizitie sistem sonorizare camin cultural	25,000	25,000	25,000	0	0	0	25,000
CAPITOLUL 68.02. TOTAL		12,020	12,020	12,020	0	0	0	12,020
a. Lucrari noi		0	0	0	0	0	0	0
b. Lucrari in continuare		12,020	12,020	12,020	0	0	0	12,020
11	Imprejurire (gard) centru socio educativ	12,020	12,020	12,020				12,020
CAPITOLUL 70.02 TOTAL		3,124,568	3,124,568	3,124,568	0	0	0	3,124,568
b. Lucrari noi		2,328,978	2,328,978	2,328,978	0	0	0	2,328,978
12	Retea alimentare cu apa pt. locuinte "HABITAT"	254,000	254,000	254,000				254,000
13	Actualizare Plan Urbanistic General	156,400	156,400	156,400				156,400
14	Cadastru si intabulare Domeniu Public	60,000	60,000	60,000				60,000
15	Complex sportiv Sf. Nicolae	833,240	833,240	833,240				833,240
16	Extindere retea apa potabila(completari retele existente)si canal.	686,338	686,338	686,338				686,338
17	Infintare cresa	50,000	50,000	50,000				50,000
18	Retea iluminat public	289,000	289,000	289,000				289,000
a.Lucrari in continuare		795,590	795,590	795,590	0	0	0	795,590
18	Extindere retea gaze - 6,5 km	304,540	304,540	304,540				304,540
19	Extindere retea iluminat public zona Movila dreapta	37,010	37,010	37,010				37,010
20	Extindere retea iluminat public zona Tabara 1 -str. Amurgului	53,345	53,345	53,345				53,345
21	Achizitie sistem supraveghere si monitorizare video	82,975	82,975	82,975				82,975

22	Modernizarea iluminatului public prin montare corpuri de iluminat stradal cu led-uri in comuna Cumpana , Jud. Constanta”.	317,720	317,720	317,720					317,720
	CAPITOLUL 74.02 TOTAL	253,688	253,688	253,688	0	0	0	0	253,688
	b. Lucrari noi	227,941	227,941	227,941	0	0	0	0	227,941
23	Retea canalizare menajera zona H si extinderi retele existente	227,941	227,941	227,941					227,941
	a.Lucrari in continuare	25,747	25,747	25,747	0	0	0	0	25,747
24	Lucrari retea preluare ape pluviale D. Cantermir	25,747	25,747	25,747					25,747
	CAPITOLUL 84.02 TOTAL	16,652,693	16,652,693	461,573	0	0	16,191,120	16,652,693	
	b. Lucrari noi	8,404,463	8,404,463	451,023	0	0	7,953,440	8,404,463	
25	Modernizare drum acces Campus scolar - 8 km	7,034,900	7,034,900	0	0	0	7,034,900	7,034,900	
26	Modernizare drumuri exploatare agricola	315,307	315,307	315,307	0	0	0	315,307	
27	Modernizare strazi in comuna Cumpana - 1,4 km	135,716	135,716	135,716	0	0	0	135,716	
28	Asfaltare drumuri comunale - 10 km (PNDL)	918,540	918,540	0	0	0	918,540	918,540	
	a.Lucrari in continuare	8,248,230	8,248,230	10,550	0	0	8,237,680	8,248,230	
29	Modernizare si reabilitare drumuri /12,7 km.	8,237,680	8,237,680	0			8,237,680	8,237,680	
30	Totulare sos. Constantei si str. Strajii	10,550	10,550	10,550				10,550	

Contabil,

Ordonator credite,
PRIMAR
Cumpana
EC. MARIANA GAJU