

LISTA

Obiective de investitii pe anul 2016 cu finantare partiala sau totala de la bugetul local sau din alte surse

Nr. crt.	Denumirea obiectivului	Valoare		Prevederi 2016 finantate din:						Buget local	
		totala	Total	Surse proprii	Credite bancare	Credite externe	Alte surse	potrivit legii			
	Denumirea obiectivului	16,899,378	16,899,378	6,415,227	0	0	10,484,151	16,899,378			
	TOTAL CHELTUIELI DE CAPITAL	16,899,378	16,899,378	6,415,227	0	0	10,484,151	16,899,378			
1	CAPITOLUL 51.02. TOTAL	15,000	15,000	15,000	0	0	0	15,000			
2	a. Lucrari noi	15,000	15,000	15,000	0	0	0	15,000			
3	Achizitie programe informatice	15,000	15,000	15,000	0	0	0	0			
4	b. Lucrari in continuare	0	0	0	0	0	0	1,000			
5	CAPITOLUL 54.02. TOTAL	1,000	1,000	1,000	0	0	0	1,000			
6	a. Lucrari noi	1,000	1,000	1,000	0	0	0	1,000			
7	Achizitie program informatic	1,000	1,000	1,000	0	0	0	0			
8	b. Lucrari in continuare	0	0	0	0	0	0	0			
9	CAPITOLUL 61.02. TOTAL	0	0	0	0	0	0	0			
10	b. Lucrari noi	0	0	0	0	0	0	3,719,000			
11	CAPITOLUL 65.02. TOTAL	3,719,000	3,719,000	3,719,000	0	0	0	39,000			
12	a. Lucrari noi	39,000	39,000	39,000	0	0	0	3,000			
13	Campus- amenajare spatii verzi	3,000	3,000	3,000	0	0	0	36,000			
14	SF + DALI Extindere si modernizare Gr. Sf. Maria	36,000	36,000	36,000	0	0	0	3,680,000			
15	a. Lucrari in continuare	3,680,000	3,680,000	3,680,000	0	0	0	3,680,000			
16	Campus scolar (ct. 71)	3,680,000	3,680,000	3,680,000	0	0	0	0			
17	CAPITOLUL 66.02. TOTAL	0	0	0	0	0	0	0			
18	a. Lucrari noi	0	0	0	0	0	0	0			

19	a. Lucrari in continuare	0	0	0	0	0	0	0	0
20	CAPITOLUL 68.02. TOTAL	314,820	314,820	314,820	314,820	0	0	0	314,820
21	a. Lucrari noi	0	0	0	0	0	0	0	0
22	b. Lucrari in continuare	314,820	314,820	314,820	314,820	0	0	0	314,820
23	Lucrari Centru socio educativ	314,820	314,820	314,820	314,820	0	0	0	314,820
24	CAPITOLUL 70.02 TOTAL	1,196,273	1,196,273	1,196,273	1,196,273	0	0	0	1,196,273
25	b. Lucrari noi	314,273	314,273	314,273	314,273	0	0	0	314,273
26	Extindere retea gaze naturale -2.3km	2,000	2,000	2,000	2,000	0	0	0	2,000
27	Loc de joaca pentru copii -Camin Cultural	2,016	2,016	2,016	2,016	0	0	0	2,016
28	Retea alimentare cu apa pt. locuinte "HABITAT"	4,607	4,607	4,607	4,607	0	0	0	4,607
29	Actualizare Plan Urbanistic General	10,000	10,000	10,000	10,000	0	0	0	10,000
30	Cadastru si intabulare Domeniu Public	11,000	11,000	11,000	11,000	0	0	0	11,000
31	Complex sportiv Sf. Nicolae	44,000	44,000	44,000	44,000	0	0	0	44,000
32	Retea alimentare cu apa str. Iancu Jianu	99,610	99,610	99,610	99,610	0	0	0	99,610
33	Extindere retea apa str. Dunarii	9,000	9,000	9,000	9,000	0	0	0	9,000
34	Achiziti sistem supraveghere si monitorizare video	44,102	44,102	44,102	44,102	0	0	0	44,102
34	Extindere retea iluminat public cimitirul vechi	24,000	24,000	24,000	24,000	0	0	0	24,000
34	Extindere retea electrica Cimitir NOU	21,338	21,338	21,338	21,338	0	0	0	21,338
34	Modernizarea iluminatului public prin montare corpuri de iluminat stradal cu led-uri in comuna Cumpana ,	40,000	40,000	40,000	40,000	0	0	0	40,000
35	Jud. Constanta .	2,600	2,600	2,600	2,600	0	0	0	2,600
36	Statie adapost calatori	882,000	882,000	882,000	882,000	0	0	0	882,000
37	a. Lucrari in continuare	62,180	62,180	62,180	62,180	0	0	0	62,180
38	Gard cimitir nou infiintat	27,200	27,200	27,200	27,200	0	0	0	27,200
39	Proiectare si sistematizare - Centru de tineret	444,540	444,540	444,540	444,540	0	0	0	444,540
40	Extindere retea gaze - 6,5 km	26,751	26,751	26,751	26,751	0	0	0	26,751
41	Proiecte,ridicari topo si doc. cadastrale, studii geo.planuri si harti	54,000	54,000	54,000	54,000	0	0	0	54,000
42	Proiectare (faza DALL) " Cresterea eficientei energetice la Liceul Tehnologic Nicolae Dumitrescu pt.corpurile B SI C"	9,249	9,249	9,249	9,249	0	0	0	9,249
43	Expertiza Tehnica (faza DALL) " Cresterea eficientei energetice la Liceul Tehnologic Nicolae Dumitrescu pt.corpurile B SI C"	9,249	9,249	9,249	9,249	0	0	0	9,249

44	Imprejmuire amplasare Centrul de tineret- Cumpana Reabilit,ext. si dot. unei cladiri centru ptr. tineret ZMC-2%+ neeligibile	29,900	29,900	29,900				0	29,900
45		228,180	228,180	228,180				0	228,180
46	CAPITOLUL 74.02 TOTAL	323,444	323,444	323,444	0	0	0	323,444	
47	b. Lucrari noi	267,444	267,444	267,444	0	0	0	267,444	
48	Lucrari retea canalizare - str. Mioritei	66,000	66,000	66,000					66,000
49	Lucrari retea canalizare - str. Daliei	39,790	39,790	39,790					39,790
50	Lucrari retea canalizare intregire strazi	51,654	51,654	51,654					51,654
51	Executie retea canalizare ape pluviale zona Campus	90,000	90,000	90,000					90,000
52	Proiectare si executie - preluare ape pluviale str. Dimitrie Cantemir	10,000	10,000	10,000					10,000
53	Extindere retea canalizare str. Mioritei	10,000	10,000	10,000					10,000
54	a.Lucrari in continuare	56,000	56,000	56,000	0	0	0	56,000	
55	Lucrari canalizare str. Salcamului	56,000	56,000	56,000					56,000
56	CAPITOLUL 84.02 TOTAL	11,329,841	11,329,841	845,690	0	0	10,484,151	11,329,841	
57	b. Lucrari noi	11,302,231	11,302,231	818,080	0	0	10,484,151	11,302,231	
58	SF Drum exploatare agricola	54,350	54,350	54,350					54,350
59	Situati geotermic "Modernizare drumuri de exploatare agricola in com. Cumpana";	3,360	3,360	3,360					3,360
60	Studiul topografic necesar intocmirii proiectului "Modernizare drumuri de acces Campus Scolar". 8KM	1,200	1,200	1,200					1,200
61	Proiectare si Consultanta "Modernizare drumuri in Comuna Cumpana" - 8KM	8,446	8,446	8,446					8,446
62	Faza DALI "Modernizare drumuri acces Campus Scolar" - 8KM	13,158	13,158	13,158					13,158
	Modernizare drumuri acces Campus Scolar - 8KM	6,684,127	6,684,127				6,684,127		6,684,127
63	Drum acces Campus scolar -500 ml	422,000	422,000	422,000					422,000
64	Alei betonate cimitir nou	32,000	32,000	32,000					32,000
65	Modernizare si reabilitare drumuri /12,7 km.	3,800,024	3,800,024				3,800,024		3,800,024
66	Totuare sos. Constantei si str. Strajii	242,298	242,298	242,298					242,298
67	S.F.Modernizare drumuri / 5,5 km	41,268	41,268	41,268					41,268
68	a.Lucrari in continuare	27,610	27,610	27,610	0	0	0	27,610	

69	Lucrari de refacere sistem rutier si borduri/489 mp	27,590	27,590	27,590					27,590
70	Modernizare si reabilitare drumuri / 4,6 km.	20	20	20					20

Presedinte de sedinta,

Consilier,

ILIOIU AUREL



Aviz de legalitate,

Secretar,

Jr. Șorin Daniel Nicolae