

COMANA
CONSTANTA

Incheiat la data de 31.03.2017

-lei-

| Denumirea indicatorilor | Cod indicator | Credite de angajam. | Creante bugetare | | Angajament e bugetare | Angajam. legale | Plati efectuate | Angajam. legale de platit | Cheltuieli efective |
|---|---------------|---------------------|------------------------------|----------------|-----------------------|-----------------|-----------------|---------------------------|---------------------|
| | | | anuale aprob. la finele per. | trim. cumulate | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 5002 | | 3 447 024 | 804 225 | 2 511 514 | 2 511 514 | 623 902 | 1 887 612 | 659 155 |
| Partea-a SERVICII PUBLICE GENERALE(cod51.02+54.02+55.02+56.02) | 500202 | | 1 172 600 | 204 000 | 943 600 | 943 600 | 179 447 | 764 153 | 199 101 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | | 1 172 600 | 204 000 | 943 600 | 943 600 | 179 447 | 764 153 | 199 101 |
| Autoritati executive si legislative (cod 51.02.01.03) | 510201 | | 1 172 600 | 204 000 | 943 600 | 943 600 | 179 447 | 764 153 | 199 101 |
| Autoritati executive | 51020103 | | 1 172 600 | 204 000 | 943 600 | 943 600 | 179 447 | 764 153 | 199 101 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902 | | 141 800 | 48 000 | 48 000 | 48 000 | 39 737 | 8 263 | 39 737 |
| Ordine publica si siguranta nationala(cod 61.02.03 la 61.02.50) | 6102 | | 141 800 | 48 000 | 48 000 | 48 000 | 39 737 | 8 263 | 39 737 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 610250 | | 141 800 | 48 000 | 48 000 | 48 000 | 39 737 | 8 263 | 39 737 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod65.02+66.02+67.02+68.02) | 6302 | | 1 708 074 | 432 225 | 1 399 914 | 1 399 914 | 345 182 | 1 054 732 | 360 781 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50) | 6502 | | 1 214 674 | 280 225 | 1 013 114 | 1 013 114 | 261 901 | 751 213 | 272 897 |
| Invatamant prescolar si primar (65.02.03.01+65.02.03.02) | 650203 | | 556 100 | 135 783 | 482 740 | 482 740 | 129 664 | 353 076 | 138 700 |
| Invatamant prescolar | 65020301 | | 191 295 | 45 985 | 166 085 | 166 085 | 42 808 | 123 277 | 48 371 |
| Invatamant primar | 65020302 | | 364 805 | 89 798 | 316 655 | 316 655 | 86 856 | 229 799 | 90 329 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 650204 | | 653 868 | 139 736 | 525 668 | 525 668 | 127 537 | 398 131 | 129 497 |
| Invatamant secundar inferior | 65020401 | | 653 868 | 139 736 | 525 668 | 525 668 | 127 537 | 398 131 | 129 497 |
| Alte cheltuieli in domeniul invatamantului | 650250 | | 4 706 | 4 706 | 4 706 | 4 706 | 4 700 | 6 | 4 700 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | | 166 600 | 60 000 | 60 000 | 60 000 | 17 064 | 42 936 | 17 064 |
| Servicii culturale (67.02.03.02 la 67.02.03.30) | 670203 | | 42 600 | 2 400 | 2 400 | 2 400 | 2 113 | 287 | 2 113 |
| Gamine culturale | 67020307 | | 42 600 | 2 400 | 2 400 | 2 400 | 2 113 | 287 | 2 113 |
| Servicii recreative si sportive (cod 67.02.05.02 la 67.02.05.03) | 670205 | | 27 000 | 2 500 | 2 500 | 2 500 | 2 500 | | 2 500 |
| Sport | 67020501 | | 2 500 | 2 500 | 2 500 | 2 500 | 2 500 | | 2 500 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67020503 | | 24 500 | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 670250 | | 97 000 | 55 100 | 55 100 | 55 100 | 12 451 | 42 649 | 12 451 |
| Asigurar si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802 | | 326 800 | 92 000 | 326 800 | 326 800 | 66 217 | 260 583 | 70 820 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 680205 | | 294 800 | 77 000 | 294 800 | 294 800 | 59 838 | 234 962 | 64 441 |

| Denumirea indicatorilor | Cod indicator | Credite de angajam. | Creante bugetare | | Angajament e bugetare | Angajam. legale | Plati efectuate | Angajam. legale de platit | Cheltuieli efective |
|---|---------------|---------------------|------------------------------|----------------|-----------------------|-----------------|-----------------|---------------------------|---------------------|
| | | | anuale aprob. la finele per. | trim. cumulate | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Asistenta sociala in caz de invaliditate | 68020502 | | 294 800 | 77 000 | 294 800 | 294 800 | 59 838 | 234 962 | 64 441 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 680215 | | 32 000 | 15 000 | 32 000 | 32 000 | 6 379 | 25 621 | 6 379 |
| Ajutor social | 68021501 | | 32 000 | 15 000 | 32 000 | 32 000 | 6 379 | 25 621 | 6 379 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | | 294 550 | 105 000 | 105 000 | 105 000 | 53 586 | 51 414 | 53 586 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 7002 | | 148 350 | 75 000 | 75 000 | 75 000 | 24 169 | 50 831 | 24 169 |
| Iluminat public si electrificari rurale | 700206 | | 22 000 | 10 000 | 10 000 | 10 000 | 9 029 | 971 | 9 029 |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 700250 | | 126 350 | 65 000 | 65 000 | 65 000 | 15 140 | 49 860 | 15 140 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | | 146 200 | 30 000 | 30 000 | 30 000 | 29 417 | 583 | 29 417 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 740205 | | 146 200 | 30 000 | 30 000 | 30 000 | 29 417 | 583 | 29 417 |
| Salubritate | 74020501 | | 146 200 | 30 000 | 30 000 | 30 000 | 29 417 | 583 | 29 417 |
| Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 7902 | | 130 000 | 15 000 | 15 000 | 15 000 | 5 950 | 9 050 | 5 950 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 8402 | | 130 000 | 15 000 | 15 000 | 15 000 | 5 950 | 9 050 | 5 950 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 840203 | | 130 000 | 15 000 | 15 000 | 15 000 | 5 950 | 9 050 | 5 950 |
| Drumuri si poduri | 84020301 | | 130 000 | 15 000 | 15 000 | 15 000 | 5 950 | 9 050 | 5 950 |
| Excedent (98.02.96+98.02.97) | 9802 | | | | | | 478 837 | | |

CONDUCATORUL INSTITUTIEI,
SCHIOPU ION

CONDUCATORUL COMPARTIMENTULUI
BARBU FELICIA