

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		3.854.461	0	0	0	0	0	0	
04		1.647.214	0	0	0	0	0	0	
040100		292.843	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		829.062	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040500	SRFCJ	525.309	0	0	0	0	0	0	<input checked="" type="checkbox"/>
07		703.684	0	0	0	0	0	0	
0701		160.000	0	0	0	0	0	0	
070101	ImpCladPF	80.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	80.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0702		532.684	0	0	0	0	0	0	
070201	ImpTerenPF	71.684	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	11.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070203	ImpTerenExtra	450.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070300		11.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

11		2.154.064	0	0	0	0	0	0	0	
110200		767.064	0	0	0	0	0	0	0	X
110500		150.000	0	0	0	0	0	0	0	X
110600		1.237.000	0	0	0	0	0	0	0	X
16		92.000	0	0	0	0	0	0	0	
1602		84.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	64.000	0	0	0	0	0	0	0	X
160202	ImpMijTranspPJ	20.000	0	0	0	0	0	0	0	X
165000		8.000	0	0	0	0	0	0	0	X
18		8.000	0	0	0	0	0	0	0	
185000		8.000	0	0	0	0	0	0	0	X
30		131.062	0	0	0	0	0	0	0	
3005		131.062	0	0	0	0	0	0	0	
300530		131.062	0	0	0	0	0	0	0	X
35		40.000	0	0	0	0	0	0	0	
3501		40.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	40.000	0	0	0	0	0	0	0	X
36		66.000	0	0	0	0	0	0	0	
360600		66.000	0	0	0	0	0	0	0	X
37		-1.212.059	0	0	0	0	0	0	0	
370300		-1.212.059	0	0	0	0	0	0	0	X
42		64.496	0	0	0	0	0	0	0	
423400	SAAISECCSP	64.496	0	0	0	0	0	0	0	X
43		160.000	0	0	0	0	0	0	0	
433400	SumAncpicadastr	160.000	0	0	0	0	0	0	0	X
Cheltuieli:		3.493.089	0	0	0	0	0	3.493.089	3.493.089	
51		1.829.314	0	0	0	0	0	1.829.314	1.829.314	
5101		1.829.314	0	0	0	0	0	1.829.314	1.829.314	
510103		1.829.314	0	0	0	0	0	1.829.314	1.829.314	
51010310		1.072.000	0	0	0	0	0	1.072.000	1.072.000	

5101031001		1.048.000	0	0	0	0	1.048.000	1.048.000	
510103100101		892.000	0	0	0	0	892.000	892.000	X
510103100112		100.000	0	0	0	0	100.000	100.000	X
510103100117	IH	56.000	0	0	0	0	56.000	56.000	X
5101031003		24.000	0	0	0	0	24.000	24.000	
510103100307	CAM	24.000	0	0	0	0	24.000	24.000	X
51010320		757.314	0	0	0	0	757.314	757.314	
5101032001		707.896	0	0	0	0	707.896	707.896	
510103200101		12.000	0	0	0	0	12.000	12.000	X
510103200102		12.000	0	0	0	0	12.000	12.000	X
510103200103		10.000	0	0	0	0	10.000	10.000	X
510103200104		11.000	0	0	0	0	11.000	11.000	X
510103200105		39.000	0	0	0	0	39.000	39.000	X
510103200106		16.000	0	0	0	0	16.000	16.000	X
510103200107		1.000	0	0	0	0	1.000	1.000	X
510103200108		34.000	0	0	0	0	34.000	34.000	X
510103200109		26.534	0	0	0	0	26.534	26.534	X
510103200130		546.362	0	0	0	0	546.362	546.362	X
5101032005		24.418	0	0	0	0	24.418	24.418	
510103200530		24.418	0	0	0	0	24.418	24.418	X
5101032030		25.000	0	0	0	0	25.000	25.000	
510103203009		25.000	0	0	0	0	25.000	25.000	X
54		16.220	0	0	0	0	16.220	16.220	
540500		5.000	0	0	0	0	5.000	5.000	

54050050		5.000	0	0	0	0	5.000	5.000	
540500500400		5.000	0	0	0	0	5.000	5.000	X
545000		11.220	0	0	0	0	11.220	11.220	
54500010		9.556	0	0	0	0	9.556	9.556	
5450001001		9.556	0	0	0	0	9.556	9.556	
545000100112		9.556	0	0	0	0	9.556	9.556	X
54500020		1.664	0	0	0	0	1.664	1.664	
5450002030		1.664	0	0	0	0	1.664	1.664	
545000203030		1.664	0	0	0	0	1.664	1.664	X
61		258.254	0	0	0	0	258.254	258.254	
615000		258.254	0	0	0	0	258.254	258.254	
61500020		258.254	0	0	0	0	258.254	258.254	
6150002001		258.254	0	0	0	0	258.254	258.254	
615000200130		258.254	0	0	0	0	258.254	258.254	X
65		9.600	0	0	0	0	9.600	9.600	
655000		9.600	0	0	0	0	9.600	9.600	
65500057		9.600	0	0	0	0	9.600	9.600	
6550005702		9.600	0	0	0	0	9.600	9.600	
655000570203		9.600	0	0	0	0	9.600	9.600	X
67		100.976	0	0	0	0	100.976	100.976	
6703		100.976	0	0	0	0	100.976	100.976	
670307		100.976	0	0	0	0	100.976	100.976	
67030720		99.328	0	0	0	0	99.328	99.328	
6703072001		74.328	0	0	0	0	74.328	74.328	
670307200103		13.746	0	0	0	0	13.746	13.746	X

670307200104		2.000	0	0	0	0	2.000	2.000	X
670307200130		58.582	0	0	0	0	58.582	58.582	X
6703072005		25.000	0	0	0	0	25.000	25.000	
670307200530		25.000	0	0	0	0	25.000	25.000	X
67030759		1.648	0	0	0	0	1.648	1.648	
670307591100		1.648	0	0	0	0	1.648	1.648	X
68		755.179	0	0	0	0	755.179	755.179	
6805		660.694	0	0	0	0	660.694	660.694	
680502		660.694	0	0	0	0	660.694	660.694	
68050210		515.500	0	0	0	0	515.500	515.500	
6805021001		503.500	0	0	0	0	503.500	503.500	
680502100101		443.500	0	0	0	0	443.500	443.500	X
680502100117	IH	60.000	0	0	0	0	60.000	60.000	X
6805021003		12.000	0	0	0	0	12.000	12.000	
680502100307	CAM	12.000	0	0	0	0	12.000	12.000	X
68050257		145.194	0	0	0	0	145.194	145.194	
6805025702		145.194	0	0	0	0	145.194	145.194	
680502570201		145.194	0	0	0	0	145.194	145.194	X
6815		82.485	0	0	0	0	82.485	82.485	
681501	Ajsoc	82.485	0	0	0	0	82.485	82.485	
68150157	Ajsoc	82.485	0	0	0	0	82.485	82.485	
6815015702	Ajsoc	82.485	0	0	0	0	82.485	82.485	
681501570201	Ajsoc	82.485	0	0	0	0	82.485	82.485	X
6850		12.000	0	0	0	0	12.000	12.000	
685050	alte ch	12.000	0	0	0	0	12.000	12.000	

68505057	alte ch	12.000	0	0	0	0	12.000	12.000	
6850505702	alte ch	12.000	0	0	0	0	12.000	12.000	
685050570201	alte ch	12.000	0	0	0	0	12.000	12.000	X
70		372.550	0	0	0	0	372.550	372.550	
705000		372.550	0	0	0	0	372.550	372.550	
70500020		372.550	0	0	0	0	372.550	372.550	
7050002001		352.550	0	0	0	0	352.550	352.550	
705000200103		65.000	0	0	0	0	65.000	65.000	X
705000200105		31.000	0	0	0	0	31.000	31.000	X
705000200130		256.550	0	0	0	0	256.550	256.550	X
7050002005		20.000	0	0	0	0	20.000	20.000	
705000200530		20.000	0	0	0	0	20.000	20.000	X
74		150.000	0	0	0	0	150.000	150.000	
7405		150.000	0	0	0	0	150.000	150.000	
740501		150.000	0	0	0	0	150.000	150.000	
74050120		150.000	0	0	0	0	150.000	150.000	
7405012001		150.000	0	0	0	0	150.000	150.000	
740501200104		150.000	0	0	0	0	150.000	150.000	X
84		996	0	0	0	0	996	996	
8403		996	0	0	0	0	996	996	
840301		996	0	0	0	0	996	996	
84030120		996	0	0	0	0	996	996	
8403012001		996	0	0	0	0	996	996	
840301200130		996	0	0	0	0	996	996	X
Sold(venituri - cheltuieli):		361.372	0	0	0	0	-3.493.089	-3.493.089	

Introducere:

 Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		2.642.074	0	0	0	0	0	0	
37		1.212.059	0	0	0	0	0	0	
370400		1.212.059	0	0	0	0	0	0	X
39		56.015	0	0	0	0	0	0	
390700		56.015	0	0	0	0	0	0	X
40		1.374.000	0	0	0	0	0	0	
401400		1.374.000	0	0	0	0	0	0	X
Cheltuieli:		2.612.074	0	0	0	0	2.612.074	2.612.074	
51		57.215	0	0	0	0	57.215	57.215	
5101		57.215	0	0	0	0	57.215	57.215	
510103		57.215	0	0	0	0	57.215	57.215	
51010371		57.215	0	0	0	0	57.215	57.215	
5101037101		57.215	0	0	0	0	57.215	57.215	
510103710101		31.000	0	0	0	0	31.000	31.000	X
510103710103		5.000	0	0	0	0	5.000	5.000	X
510103710130		21.215	0	0	0	0	21.215	21.215	X
65		140.500	0	0	0	0	140.500	140.500	

655000		140.500	0	0	0	0	140.500	140.500	
65500071		140.500	0	0	0	0	140.500	140.500	
6550007101		140.500	0	0	0	0	140.500	140.500	
655000710130		140.500	0	0	0	0	140.500	140.500	X
66		350.000	0	0	0	0	350.000	350.000	
6650		350.000	0	0	0	0	350.000	350.000	
665050		350.000	0	0	0	0	350.000	350.000	
66505071		350.000	0	0	0	0	350.000	350.000	
6650507101		350.000	0	0	0	0	350.000	350.000	
665050710101		350.000	0	0	0	0	350.000	350.000	X
67		477.900	0	0	0	0	477.900	477.900	
6703		477.900	0	0	0	0	477.900	477.900	
670307		477.900	0	0	0	0	477.900	477.900	
67030771		477.900	0	0	0	0	477.900	477.900	
6703077101		477.900	0	0	0	0	477.900	477.900	
670307710101		412.000	0	0	0	0	412.000	412.000	X
670307710130		65.900	0	0	0	0	65.900	65.900	X
70		998.250	0	0	0	0	998.250	998.250	
700600	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
70060071	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
7006007101	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
700600710130	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	X
705000		948.250	0	0	0	0	948.250	948.250	
70500071		948.250	0	0	0	0	948.250	948.250	
7050007101		948.250	0	0	0	0	948.250	948.250	
705000710102		375.000	0	0	0	0	375.000	375.000	X

705000710130		573.250	0	0	0	0	573.250	573.250	<input checked="" type="checkbox"/>
84		588.209	0	0	0	0	588.209	588.209	
8403		588.209	0	0	0	0	588.209	588.209	
840301		588.209	0	0	0	0	588.209	588.209	
84030171		588.209	0	0	0	0	588.209	588.209	
8403017101		588.209	0	0	0	0	588.209	588.209	
840301710130		588.209	0	0	0	0	588.209	588.209	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		30.000	0	0	0	0	-2.612.074	-2.612.074	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML