

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		3.333.460	0	0	0	0	0	0	
<b>04</b>		1.515.316	0	0	0	0	0	0	
040100		208.316	0	0	0	0	0	<input checked="" type="checkbox"/>	
040400		807.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
040500	SRFCJ	500.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
<b>07</b>		703.684	0	0	0	0	0	0	
<b>0701</b>		160.000	0	0	0	0	0	0	
070101	ImpCladPF	80.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
070102	ImpCladPJ	80.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
<b>0702</b>		532.684	0	0	0	0	0	0	
070201	ImpTerenPF	71.684	0	0	0	0	0	<input checked="" type="checkbox"/>	
070202	ImpTaxaTerenPJ	11.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
070203	ImpTerenExtra	450.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
070300		11.000	0	0	0	0	0	<input checked="" type="checkbox"/>	

<b>11</b>		1.802.892	0	0	0	0	0	0	0	
110200		650.892	0	0	0	0	0	0	0	X
110500		150.000	0	0	0	0	0	0	0	X
110600		1.002.000	0	0	0	0	0	0	0	X
<b>16</b>		92.000	0	0	0	0	0	0	0	
<b>1602</b>		84.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	64.000	0	0	0	0	0	0	0	X
160202	ImpMijTranspPJ	20.000	0	0	0	0	0	0	0	X
165000		8.000	0	0	0	0	0	0	0	X
<b>18</b>		8.000	0	0	0	0	0	0	0	
185000		8.000	0	0	0	0	0	0	0	X
<b>30</b>		121.312	0	0	0	0	0	0	0	
<b>3005</b>		121.312	0	0	0	0	0	0	0	
300530		121.312	0	0	0	0	0	0	0	X
<b>35</b>		40.000	0	0	0	0	0	0	0	
<b>3501</b>		40.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	40.000	0	0	0	0	0	0	0	X
<b>36</b>		66.000	0	0	0	0	0	0	0	
360600		66.000	0	0	0	0	0	0	0	X
<b>37</b>		-1.177.000	0	0	0	0	0	0	0	
370300		-1.177.000	0	0	0	0	0	0	0	X
<b>42</b>		1.256	0	0	0	0	0	0	0	
423400		1.256	0	0	0	0	0	0	0	X
<b>43</b>		160.000	0	0	0	0	0	0	0	
433400	SumAncpicadastr	160.000	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		2.975.460	0	0	0	0	0	2.975.460	2.975.460	
<b>51</b>		1.569.314	0	0	0	0	0	1.569.314	1.569.314	
<b>5101</b>		1.569.314	0	0	0	0	0	1.569.314	1.569.314	
<b>510103</b>		1.569.314	0	0	0	0	0	1.569.314	1.569.314	
<b>51010310</b>		1.072.000	0	0	0	0	0	1.072.000	1.072.000	

<b>5101031001</b>		1.048.000	0	0	0	0	1.048.000	1.048.000	
510103100101		892.000	0	0	0	0	892.000	892.000	X
510103100112		100.000	0	0	0	0	100.000	100.000	X
510103100117	IH	56.000	0	0	0	0	56.000	56.000	X
<b>5101031003</b>		24.000	0	0	0	0	24.000	24.000	
510103100307	CAM	24.000	0	0	0	0	24.000	24.000	X
<b>51010320</b>		497.314	0	0	0	0	497.314	497.314	
<b>5101032001</b>		447.896	0	0	0	0	447.896	447.896	
510103200101		12.000	0	0	0	0	12.000	12.000	X
510103200102		12.000	0	0	0	0	12.000	12.000	X
510103200103		5.000	0	0	0	0	5.000	5.000	X
510103200104		1.000	0	0	0	0	1.000	1.000	X
510103200105		29.000	0	0	0	0	29.000	29.000	X
510103200106		16.000	0	0	0	0	16.000	16.000	X
510103200107		1.000	0	0	0	0	1.000	1.000	X
510103200108		34.000	0	0	0	0	34.000	34.000	X
510103200109		26.534	0	0	0	0	26.534	26.534	X
510103200130		311.362	0	0	0	0	311.362	311.362	X
<b>5101032005</b>		24.418	0	0	0	0	24.418	24.418	
510103200530		24.418	0	0	0	0	24.418	24.418	X
<b>5101032030</b>		25.000	0	0	0	0	25.000	25.000	
510103203009		25.000	0	0	0	0	25.000	25.000	X
<b>54</b>		16.220	0	0	0	0	16.220	16.220	
<b>540500</b>		5.000	0	0	0	0	5.000	5.000	

<b>54050050</b>		5.000	0	0	0	0	5.000	5.000	
540500500400		5.000	0	0	0	0	5.000	5.000	X
<b>545000</b>		11.220	0	0	0	0	11.220	11.220	
<b>54500010</b>		9.556	0	0	0	0	9.556	9.556	
<b>5450001001</b>		9.556	0	0	0	0	9.556	9.556	
545000100112		9.556	0	0	0	0	9.556	9.556	X
<b>54500020</b>		1.664	0	0	0	0	1.664	1.664	
<b>5450002030</b>		1.664	0	0	0	0	1.664	1.664	
545000203030		1.664	0	0	0	0	1.664	1.664	X
<b>61</b>		248.254	0	0	0	0	248.254	248.254	
<b>615000</b>		248.254	0	0	0	0	248.254	248.254	
<b>61500020</b>		248.254	0	0	0	0	248.254	248.254	
<b>6150002001</b>		248.254	0	0	0	0	248.254	248.254	
615000200130		248.254	0	0	0	0	248.254	248.254	X
<b>65</b>		11.000	0	0	0	0	11.000	11.000	
<b>655000</b>		11.000	0	0	0	0	11.000	11.000	
<b>65500057</b>		11.000	0	0	0	0	11.000	11.000	
<b>6550005702</b>		11.000	0	0	0	0	11.000	11.000	
655000570203		11.000	0	0	0	0	11.000	11.000	X
<b>67</b>		100.976	0	0	0	0	100.976	100.976	
<b>6703</b>		100.976	0	0	0	0	100.976	100.976	
<b>670307</b>		100.976	0	0	0	0	100.976	100.976	
<b>67030720</b>		99.328	0	0	0	0	99.328	99.328	
<b>6703072001</b>		74.328	0	0	0	0	74.328	74.328	
670307200103		13.746	0	0	0	0	13.746	13.746	X

670307200104		2.000	0	0	0	0	2.000	2.000	X
670307200130		58.582	0	0	0	0	58.582	58.582	X
<b>6703072005</b>		25.000	0	0	0	0	25.000	25.000	
670307200530		25.000	0	0	0	0	25.000	25.000	X
<b>67030759</b>		1.648	0	0	0	0	1.648	1.648	
670307591100		1.648	0	0	0	0	1.648	1.648	X
<b>68</b>		569.000	0	0	0	0	569.000	569.000	
<b>6805</b>		540.000	0	0	0	0	540.000	540.000	
<b>680502</b>		540.000	0	0	0	0	540.000	540.000	
<b>68050210</b>		510.500	0	0	0	0	510.500	510.500	
<b>6805021001</b>		498.500	0	0	0	0	498.500	498.500	
680502100101		438.500	0	0	0	0	438.500	438.500	X
680502100117	IH	60.000	0	0	0	0	60.000	60.000	X
<b>6805021003</b>		12.000	0	0	0	0	12.000	12.000	
680502100307	CAM	12.000	0	0	0	0	12.000	12.000	X
<b>68050257</b>		29.500	0	0	0	0	29.500	29.500	
<b>6805025702</b>		29.500	0	0	0	0	29.500	29.500	
680502570201		29.500	0	0	0	0	29.500	29.500	X
<b>6815</b>		22.000	0	0	0	0	22.000	22.000	
<b>681501</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
<b>68150157</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
<b>6815015702</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
681501570201	Ajsoc	22.000	0	0	0	0	22.000	22.000	X
<b>6850</b>		7.000	0	0	0	0	7.000	7.000	
<b>685050</b>	alte ch	7.000	0	0	0	0	7.000	7.000	

<b>68505057</b>	alte ch	7.000	0	0	0	0	7.000	7.000	
<b>6850505702</b>	alte ch	7.000	0	0	0	0	7.000	7.000	
685050570201	alte ch	7.000	0	0	0	0	7.000	7.000	X
<b>70</b>		309.700	0	0	0	0	309.700	309.700	
<b>705000</b>		309.700	0	0	0	0	309.700	309.700	
<b>70500020</b>		309.700	0	0	0	0	309.700	309.700	
<b>7050002001</b>		309.700	0	0	0	0	309.700	309.700	
705000200103		65.000	0	0	0	0	65.000	65.000	X
705000200105		31.000	0	0	0	0	31.000	31.000	X
705000200130		213.700	0	0	0	0	213.700	213.700	X
<b>74</b>		150.000	0	0	0	0	150.000	150.000	
<b>7405</b>		150.000	0	0	0	0	150.000	150.000	
<b>740501</b>		150.000	0	0	0	0	150.000	150.000	
<b>74050120</b>		150.000	0	0	0	0	150.000	150.000	
<b>7405012001</b>		150.000	0	0	0	0	150.000	150.000	
740501200104		150.000	0	0	0	0	150.000	150.000	X
<b>84</b>		996	0	0	0	0	996	996	
<b>8403</b>		996	0	0	0	0	996	996	
<b>840301</b>		996	0	0	0	0	996	996	
<b>84030120</b>		996	0	0	0	0	996	996	
<b>8403012001</b>		996	0	0	0	0	996	996	
840301200130		996	0	0	0	0	996	996	X
<b>Sold(venituri - cheltuieli):</b>		358.000	0	0	0	0	-2.975.460	-2.975.460	

## Introducere:

 Venit  Cheltuiala

 Clasificatie Functionala    Denumire 

 Clasificatie Economica    Denumire 

 Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... 

 Valoare credit de angajament An curent  0

Adauga indicator

 Valoare limita credit de angajament An curent  0

**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		2.607.015	0	0	0	0	0	0	
<b>37</b>		1.177.000	0	0	0	0	0	0	
370400		1.177.000	0	0	0	0	0	0	X
<b>39</b>		56.015	0	0	0	0	0	0	
390700		56.015	0	0	0	0	0	0	X
<b>40</b>		1.374.000	0	0	0	0	0	0	
401400		1.374.000	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		2.577.015	0	0	0	0	2.577.015	2.577.015	
<b>51</b>		57.215	0	0	0	0	57.215	57.215	
<b>5101</b>		57.215	0	0	0	0	57.215	57.215	
<b>510103</b>		57.215	0	0	0	0	57.215	57.215	
<b>51010371</b>		57.215	0	0	0	0	57.215	57.215	
<b>5101037101</b>		57.215	0	0	0	0	57.215	57.215	
510103710101		31.000	0	0	0	0	31.000	31.000	X
510103710103		5.000	0	0	0	0	5.000	5.000	X
510103710130		21.215	0	0	0	0	21.215	21.215	X
<b>65</b>		140.500	0	0	0	0	140.500	140.500	

<b>655000</b>		140.500	0	0	0	0	140.500	140.500	
<b>65500071</b>		140.500	0	0	0	0	140.500	140.500	
<b>6550007101</b>		140.500	0	0	0	0	140.500	140.500	
655000710130		140.500	0	0	0	0	140.500	140.500	X
<b>66</b>		350.000	0	0	0	0	350.000	350.000	
<b>6650</b>		350.000	0	0	0	0	350.000	350.000	
<b>665050</b>		350.000	0	0	0	0	350.000	350.000	
<b>66505071</b>		350.000	0	0	0	0	350.000	350.000	
<b>6650507101</b>		350.000	0	0	0	0	350.000	350.000	
665050710101		350.000	0	0	0	0	350.000	350.000	X
<b>67</b>		477.900	0	0	0	0	477.900	477.900	
<b>6703</b>		477.900	0	0	0	0	477.900	477.900	
<b>670307</b>		477.900	0	0	0	0	477.900	477.900	
<b>67030771</b>		477.900	0	0	0	0	477.900	477.900	
<b>6703077101</b>		477.900	0	0	0	0	477.900	477.900	
670307710101		412.000	0	0	0	0	412.000	412.000	X
670307710130		65.900	0	0	0	0	65.900	65.900	X
<b>70</b>		988.500	0	0	0	0	988.500	988.500	
<b>700600</b>	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
<b>70060071</b>	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
<b>7006007101</b>	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
700600710130	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	X
<b>705000</b>		938.500	0	0	0	0	938.500	938.500	
<b>70500071</b>		938.500	0	0	0	0	938.500	938.500	
<b>7050007101</b>		938.500	0	0	0	0	938.500	938.500	
705000710102		375.000	0	0	0	0	375.000	375.000	X



705000710130		563.500	0	0	0	0	563.500	563.500	<input checked="" type="checkbox"/>
<b>84</b>		562.900	0	0	0	0	562.900	562.900	
<b>8403</b>		562.900	0	0	0	0	562.900	562.900	
<b>840301</b>		562.900	0	0	0	0	562.900	562.900	
<b>84030171</b>		562.900	0	0	0	0	562.900	562.900	
<b>8403017101</b>		562.900	0	0	0	0	562.900	562.900	
840301710130		562.900	0	0	0	0	562.900	562.900	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		30.000	0	0	0	0	-2.577.015	-2.577.015	

**Introducere:**

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

**Adauga indicator**

Valoare limita credit de angajament An curent  0

Program bugetar  0000000000 0000

**Adauga  
Programe / Surse  
de Finantare**

Sursa finantare

Sectiune  Functionare  Dezvoltare

Conducatorul entitatii publice

**VALIDARE SI GENERARE XML**

Ordonatorul de credite superior entitatii publice

**FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.**

**Export XML**

**Import XML**