

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		3.270.460	0	0	0	0	0	0	
<b>04</b>		1.565.000	0	0	0	0	0	0	
040100		269.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		796.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040500	SRFCJ	500.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>07</b>		712.000	0	0	0	0	0	0	
<b>0701</b>		160.000	0	0	0	0	0	0	
070101	ImpCladPF	80.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	80.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>0702</b>		541.000	0	0	0	0	0	0	
070201	ImpTerenPF	80.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	11.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070203	ImpTerenExtra	450.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070300		11.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

<b>11</b>		1.169.892	0	0	0	0	0	0	0	
110200		650.892	0	0	0	0	0	0	0	X
110600		519.000	0	0	0	0	0	0	0	X
<b>16</b>		92.000	0	0	0	0	0	0	0	
<b>1602</b>		84.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	64.000	0	0	0	0	0	0	0	X
160202	ImpMijTranspPJ	20.000	0	0	0	0	0	0	0	X
165000		8.000	0	0	0	0	0	0	0	X
<b>18</b>		8.000	0	0	0	0	0	0	0	
185000		8.000	0	0	0	0	0	0	0	X
<b>30</b>		121.312	0	0	0	0	0	0	0	
<b>3005</b>		121.312	0	0	0	0	0	0	0	
300530		121.312	0	0	0	0	0	0	0	X
<b>35</b>		40.000	0	0	0	0	0	0	0	
<b>3501</b>		40.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	40.000	0	0	0	0	0	0	0	X
<b>36</b>		66.000	0	0	0	0	0	0	0	
360600		66.000	0	0	0	0	0	0	0	X
<b>37</b>		-505.000	0	0	0	0	0	0	0	
370300		-505.000	0	0	0	0	0	0	0	X
<b>42</b>		1.256	0	0	0	0	0	0	0	
423400		1.256	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		2.912.460	0	0	0	0	0	2.912.460	2.912.460	
<b>51</b>		1.574.314	0	0	0	0	0	1.574.314	1.574.314	
<b>5101</b>		1.574.314	0	0	0	0	0	1.574.314	1.574.314	
<b>510103</b>		1.574.314	0	0	0	0	0	1.574.314	1.574.314	
<b>51010310</b>		1.072.000	0	0	0	0	0	1.072.000	1.072.000	
<b>5101031001</b>		1.048.000	0	0	0	0	0	1.048.000	1.048.000	
510103100101		892.000	0	0	0	0	0	892.000	892.000	X

510103100112		100.000	0	0	0	0	100.000	100.000	X
510103100117	IH	56.000	0	0	0	0	56.000	56.000	X
<b>5101031003</b>		24.000	0	0	0	0	24.000	24.000	
510103100307	CAM	24.000	0	0	0	0	24.000	24.000	X
<b>51010320</b>		502.314	0	0	0	0	502.314	502.314	
<b>5101032001</b>		464.896	0	0	0	0	464.896	464.896	
510103200101		12.000	0	0	0	0	12.000	12.000	X
510103200102		12.000	0	0	0	0	12.000	12.000	X
510103200103		5.000	0	0	0	0	5.000	5.000	X
510103200104		1.000	0	0	0	0	1.000	1.000	X
510103200105		15.000	0	0	0	0	15.000	15.000	X
510103200106		20.000	0	0	0	0	20.000	20.000	X
510103200107		1.000	0	0	0	0	1.000	1.000	X
510103200108		34.000	0	0	0	0	34.000	34.000	X
510103200109		36.534	0	0	0	0	36.534	36.534	X
510103200130		328.362	0	0	0	0	328.362	328.362	X
<b>5101032005</b>		14.418	0	0	0	0	14.418	14.418	
510103200530		14.418	0	0	0	0	14.418	14.418	X
<b>5101032030</b>		23.000	0	0	0	0	23.000	23.000	
510103203009		23.000	0	0	0	0	23.000	23.000	X
<b>54</b>		16.220	0	0	0	0	16.220	16.220	
<b>540500</b>		5.000	0	0	0	0	5.000	5.000	
<b>54050050</b>		5.000	0	0	0	0	5.000	5.000	
540500500400		5.000	0	0	0	0	5.000	5.000	X

<b>545000</b>		11.220	0	0	0	0	11.220	11.220	
<b>54500010</b>		9.556	0	0	0	0	9.556	9.556	
<b>5450001001</b>		9.556	0	0	0	0	9.556	9.556	
545000100112		9.556	0	0	0	0	9.556	9.556	X
<b>54500020</b>		1.664	0	0	0	0	1.664	1.664	
<b>5450002030</b>		1.664	0	0	0	0	1.664	1.664	
545000203030		1.664	0	0	0	0	1.664	1.664	X
<b>61</b>		198.254	0	0	0	0	198.254	198.254	
<b>615000</b>		198.254	0	0	0	0	198.254	198.254	
<b>61500020</b>		198.254	0	0	0	0	198.254	198.254	
<b>6150002001</b>		198.254	0	0	0	0	198.254	198.254	
615000200130		198.254	0	0	0	0	198.254	198.254	X
<b>65</b>		11.000	0	0	0	0	11.000	11.000	
<b>655000</b>		11.000	0	0	0	0	11.000	11.000	
<b>65500057</b>		11.000	0	0	0	0	11.000	11.000	
<b>6550005702</b>		11.000	0	0	0	0	11.000	11.000	
655000570203		11.000	0	0	0	0	11.000	11.000	X
<b>67</b>		75.976	0	0	0	0	75.976	75.976	
<b>6703</b>		75.976	0	0	0	0	75.976	75.976	
<b>670307</b>		75.976	0	0	0	0	75.976	75.976	
<b>67030720</b>		74.328	0	0	0	0	74.328	74.328	
<b>6703072001</b>		74.328	0	0	0	0	74.328	74.328	
670307200103		13.746	0	0	0	0	13.746	13.746	X
670307200104		2.000	0	0	0	0	2.000	2.000	X
670307200130		58.582	0	0	0	0	58.582	58.582	X

<b>67030759</b>		1.648	0	0	0	0	1.648	1.648	
670307591100		1.648	0	0	0	0	1.648	1.648	X
<b>68</b>		562.000	0	0	0	0	562.000	562.000	
<b>6805</b>		540.000	0	0	0	0	540.000	540.000	
<b>680502</b>		540.000	0	0	0	0	540.000	540.000	
<b>68050210</b>		510.500	0	0	0	0	510.500	510.500	
<b>6805021001</b>		498.500	0	0	0	0	498.500	498.500	
680502100101		438.500	0	0	0	0	438.500	438.500	X
680502100117	IH	60.000	0	0	0	0	60.000	60.000	X
<b>6805021003</b>		12.000	0	0	0	0	12.000	12.000	
680502100307	CAM	12.000	0	0	0	0	12.000	12.000	X
<b>68050257</b>		29.500	0	0	0	0	29.500	29.500	
<b>6805025702</b>		29.500	0	0	0	0	29.500	29.500	
680502570201		29.500	0	0	0	0	29.500	29.500	X
<b>6815</b>		22.000	0	0	0	0	22.000	22.000	
<b>681501</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
<b>68150157</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
<b>6815015702</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
681501570201	Ajsoc	22.000	0	0	0	0	22.000	22.000	X
<b>70</b>		323.700	0	0	0	0	323.700	323.700	
<b>705000</b>		323.700	0	0	0	0	323.700	323.700	
<b>70500020</b>		323.700	0	0	0	0	323.700	323.700	
<b>7050002001</b>		323.700	0	0	0	0	323.700	323.700	
705000200103		55.000	0	0	0	0	55.000	55.000	X
705000200105		11.000	0	0	0	0	11.000	11.000	X

705000200130		257.700	0	0	0	0	257.700	257.700	<input checked="" type="checkbox"/>
<b>74</b>		150.000	0	0	0	0	150.000	150.000	
<b>7405</b>		150.000	0	0	0	0	150.000	150.000	
<b>740501</b>		150.000	0	0	0	0	150.000	150.000	
<b>74050120</b>		150.000	0	0	0	0	150.000	150.000	
<b>7405012001</b>		150.000	0	0	0	0	150.000	150.000	
740501200104		150.000	0	0	0	0	150.000	150.000	<input checked="" type="checkbox"/>
<b>84</b>		996	0	0	0	0	996	996	
<b>8403</b>		996	0	0	0	0	996	996	
<b>840301</b>		996	0	0	0	0	996	996	
<b>84030120</b>		996	0	0	0	0	996	996	
<b>8403012001</b>		996	0	0	0	0	996	996	
840301200130		996	0	0	0	0	996	996	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		358.000	0	0	0	0	-2.912.460	-2.912.460	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

**Adauga indicator**

Valoare limita credit de angajament An curent

**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
<b>Venituri:</b>		1.690.215	0	0	0	0	0	0
<b>37</b>		505.000	0	0	0	0	0	0

370400		505.000	0	0	0	0	0	0	0	X
<b>39</b>		11.215	0	0	0	0	0	0	0	
390700		11.215	0	0	0	0	0	0	0	X
<b>40</b>		1.174.000	0	0	0	0	0	0	0	
401400		1.174.000	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		1.690.215	0	0	0	0	1.690.215	1.690.215		
<b>51</b>		47.215	0	0	0	0	47.215	47.215		
<b>5101</b>		47.215	0	0	0	0	47.215	47.215		
<b>510103</b>		47.215	0	0	0	0	47.215	47.215		
<b>51010371</b>		47.215	0	0	0	0	47.215	47.215		
<b>5101037101</b>		47.215	0	0	0	0	47.215	47.215		
510103710101		31.000	0	0	0	0	31.000	31.000		X
510103710130		16.215	0	0	0	0	16.215	16.215		X
<b>65</b>		37.000	0	0	0	0	37.000	37.000		
<b>655000</b>		37.000	0	0	0	0	37.000	37.000		
<b>65500071</b>		37.000	0	0	0	0	37.000	37.000		
<b>6550007101</b>		37.000	0	0	0	0	37.000	37.000		
655000710130		37.000	0	0	0	0	37.000	37.000		X
<b>66</b>		350.000	0	0	0	0	350.000	350.000		
<b>6650</b>		350.000	0	0	0	0	350.000	350.000		
<b>665050</b>		350.000	0	0	0	0	350.000	350.000		
<b>66505071</b>		350.000	0	0	0	0	350.000	350.000		
<b>6650507101</b>		350.000	0	0	0	0	350.000	350.000		
665050710101		350.000	0	0	0	0	350.000	350.000		X
<b>67</b>		352.000	0	0	0	0	352.000	352.000		
<b>6703</b>		352.000	0	0	0	0	352.000	352.000		
<b>670307</b>		352.000	0	0	0	0	352.000	352.000		

<b>67030771</b>		352.000	0	0	0	0	352.000	352.000	
<b>6703077101</b>		352.000	0	0	0	0	352.000	352.000	
670307710101		282.000	0	0	0	0	282.000	282.000	X
670307710130		70.000	0	0	0	0	70.000	70.000	X
<b>70</b>		754.000	0	0	0	0	754.000	754.000	
<b>700600</b>	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
<b>70060071</b>	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
<b>7006007101</b>	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	
700600710130	IllumPubElectrif	50.000	0	0	0	0	50.000	50.000	X
<b>705000</b>		704.000	0	0	0	0	704.000	704.000	
<b>70500071</b>		704.000	0	0	0	0	704.000	704.000	
<b>7050007101</b>		704.000	0	0	0	0	704.000	704.000	
705000710102		375.000	0	0	0	0	375.000	375.000	X
705000710130		329.000	0	0	0	0	329.000	329.000	X
<b>84</b>		150.000	0	0	0	0	150.000	150.000	
<b>8403</b>		150.000	0	0	0	0	150.000	150.000	
<b>840301</b>		150.000	0	0	0	0	150.000	150.000	
<b>84030171</b>		150.000	0	0	0	0	150.000	150.000	
<b>8403017101</b>		150.000	0	0	0	0	150.000	150.000	
840301710130		150.000	0	0	0	0	150.000	150.000	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-1.690.215	-1.690.215	



**Introducere:** Venit  CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent  0**Adauga indicator**Valoare limita credit de angajament An curent  0Program bugetar  0000000000 0000**Adauga  
Programe / Surse  
de Finantare**Sursa finantare Sectiune  Functionare  DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice 

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**