Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103_A2.0.72 Suma de control 19909857

| | | | | |
|---|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 8 |
| An Aprobare | 2 | 0 | 1 | 8 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica: COMUNA COMANA

Cod fiscal: 7 7 7 8 3 3 7

☐ Sector special

Sector bugetar: 02. Bugetul local

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

## 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 2.609.328 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **04** | | 945.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 040100 | | 160.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 040400 | | 785.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **07** | | 678.850 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **0701** | | 76.550 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070101 | ImpCladPF | 21.850 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070102 | ImpCladPJ | 54.700 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **0702** | | 598.300 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070201 | ImpTerenPF | 33.700 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070202 | ImpTaxaTerenPJ | 4.200 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070203 | ImpTerenExtra | 560.400 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070300 | | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **11** | | 1.144.436 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 110200 | | 375.436 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 110500 | | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 110600 | | 719.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **16** | | 80.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **1602** | | 30.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 160201 | ImpMijTransPF | 23.500 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 160202 | ImpMijTranspPJ | 7.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 160300 | | 14.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 165000 | | 36.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **18** | | 19.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 185000 | | 19.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **30** | | 140.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3005** | | 140.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300530 | | 140.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **33** | | 5.844 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 332800 | | 5.844 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **35** | | 21.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3501** | | 21.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350102 | VAmenziAlteInst | 21.500 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **36** | | 190.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 360600 | | 140.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 365000 | | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **37** | | -617.100 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370300 | | -617.100 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **42** | | 1.298 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 423400 | | 1.298 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **Cheltuieli:** | | 2.365.564 | 0 | 0 | 0 | 0 | 2.365.564 | 2.365.564 | |
| **51** | | 1.303.503 | 0 | 0 | 0 | 0 | 1.303.503 | 1.303.503 | |
| **5101** | | 1.303.503 | 0 | 0 | 0 | 0 | 1.303.503 | 1.303.503 | |
| **510103** | | 1.303.503 | 0 | 0 | 0 | 0 | 1.303.503 | 1.303.503 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **51010310** | | 1.022.190 | 0 | 0 | 0 | 0 | 1.022.190 | 1.022.190 | |
| **5101031001** | | 987.000 | 0 | 0 | 0 | 0 | 987.000 | 987.000 | |
| 510103100101 | | 890.000 | 0 | 0 | 0 | 0 | 890.000 | 890.000 | X |
| 510103100112 | | 97.000 | 0 | 0 | 0 | 0 | 97.000 | 97.000 | X |
| **5101031002** | | 1.450 | 0 | 0 | 0 | 0 | 1.450 | 1.450 | |
| 510103100206 | | 1.450 | 0 | 0 | 0 | 0 | 1.450 | 1.450 | X |
| **5101031003** | | 33.740 | 0 | 0 | 0 | 0 | 33.740 | 33.740 | |
| 510103100301 | | 7.400 | 0 | 0 | 0 | 0 | 7.400 | 7.400 | X |
| 510103100302 | | 200 | 0 | 0 | 0 | 0 | 200 | 200 | X |
| 510103100303 | | 2.380 | 0 | 0 | 0 | 0 | 2.380 | 2.380 | X |
| 510103100304 | | 170 | 0 | 0 | 0 | 0 | 170 | 170 | X |
| 510103100306 | | 390 | 0 | 0 | 0 | 0 | 390 | 390 | X |
| 510103100307 | CAM | 23.200 | 0 | 0 | 0 | 0 | 23.200 | 23.200 | X |
| **51010320** | | 281.313 | 0 | 0 | 0 | 0 | 281.313 | 281.313 | |
| **5101032001** | | 275.413 | 0 | 0 | 0 | 0 | 275.413 | 275.413 | |
| 510103200101 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 510103200102 | | 1.600 | 0 | 0 | 0 | 0 | 1.600 | 1.600 | X |
| 510103200103 | | 4.500 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | X |
| 510103200104 | | 500 | 0 | 0 | 0 | 0 | 500 | 500 | X |
| 510103200105 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | X |
| 510103200106 | | 45.000 | 0 | 0 | 0 | 0 | 45.000 | 45.000 | X |
| 510103200107 | | 5.860 | 0 | 0 | 0 | 0 | 5.860 | 5.860 | X |
| 510103200108 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 510103200109 | | 54.000 | 0 | 0 | 0 | 0 | 54.000 | 54.000 | X |
| 510103200130 | | 114.953 | 0 | 0 | 0 | 0 | 114.953 | 114.953 | X |
| 510103201200 | | 2.500 | 0 | 0 | 0 | 0 | 2.500 | 2.500 | X |
| 510103201300 | | 1.600 | 0 | 0 | 0 | 0 | 1.600 | 1.600 | X |
| 510103201400 | | 1.800 | 0 | 0 | 0 | 0 | 1.800 | 1.800 | X |
| **61** | | 143.000 | 0 | 0 | 0 | 0 | 143.000 | 143.000 | |
| **615000** | | 143.000 | 0 | 0 | 0 | 0 | 143.000 | 143.000 | |
| **61500020** | | 143.000 | 0 | 0 | 0 | 0 | 143.000 | 143.000 | |
| **6150002001** | | 143.000 | 0 | 0 | 0 | 0 | 143.000 | 143.000 | |
| 615000200130 | | 143.000 | 0 | 0 | 0 | 0 | 143.000 | 143.000 | X |
| **65** | | 21.625 | 0 | 0 | 0 | 0 | 21.625 | 21.625 | |
| **655000** | | 21.625 | 0 | 0 | 0 | 0 | 21.625 | 21.625 | |
| **65500057** | | 21.625 | 0 | 0 | 0 | 0 | 21.625 | 21.625 | |
| **6550005702** | | 21.625 | 0 | 0 | 0 | 0 | 21.625 | 21.625 | |
| 655000570203 | | 21.625 | 0 | 0 | 0 | 0 | 21.625 | 21.625 | X |
| **67** | | 132.200 | 0 | 0 | 0 | 0 | 132.200 | 132.200 | |
| **6703** | | 30.700 | 0 | 0 | 0 | 0 | 30.700 | 30.700 | |
| **670307** | | 30.700 | 0 | 0 | 0 | 0 | 30.700 | 30.700 | |
| **67030720** | | 30.700 | 0 | 0 | 0 | 0 | 30.700 | 30.700 | |
| **6703072001** | | 30.700 | 0 | 0 | 0 | 0 | 30.700 | 30.700 | |
| 670307200102 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 670307200103 | | 12.000 | 0 | 0 | 0 | 0 | 12.000 | 12.000 | X |
| 670307200104 | | 5.700 | 0 | 0 | 0 | 0 | 5.700 | 5.700 | X |
| 670307200130 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| **6705** | | 22.000 | 0 | 0 | 0 | 0 | 22.000 | 22.000 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **670501** | | 16.000 | 0 | 0 | 0 | 0 | 16.000 | 16.000 | |
| **67050120** | | 16.000 | 0 | 0 | 0 | 0 | 16.000 | 16.000 | |
| **6705012001** | | 16.000 | 0 | 0 | 0 | 0 | 16.000 | 16.000 | |
| 670501200130 | | 16.000 | 0 | 0 | 0 | 0 | 16.000 | 16.000 | X |
| **670503** | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | |
| **67050320** | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | |
| **6705032001** | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | |
| 670503200130 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| **675000** | | 79.500 | 0 | 0 | 0 | 0 | 79.500 | 79.500 | |
| **67500020** | | 79.500 | 0 | 0 | 0 | 0 | 79.500 | 79.500 | |
| **6750002001** | | 79.500 | 0 | 0 | 0 | 0 | 79.500 | 79.500 | |
| 675000200105 | | 4.500 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | X |
| 675000200130 | | 75.000 | 0 | 0 | 0 | 0 | 75.000 | 75.000 | X |
| **68** | | 341.236 | 0 | 0 | 0 | 0 | 341.236 | 341.236 | |
| **6805** | | 306.436 | 0 | 0 | 0 | 0 | 306.436 | 306.436 | |
| **680502** | | 306.436 | 0 | 0 | 0 | 0 | 306.436 | 306.436 | |
| **68050210** | | 306.436 | 0 | 0 | 0 | 0 | 306.436 | 306.436 | |
| **6805021001** | | 294.536 | 0 | 0 | 0 | 0 | 294.536 | 294.536 | |
| 680502100101 | | 294.536 | 0 | 0 | 0 | 0 | 294.536 | 294.536 | X |
| **6805021003** | | 11.900 | 0 | 0 | 0 | 0 | 11.900 | 11.900 | |
| 680502100301 | | 2.840 | 0 | 0 | 0 | 0 | 2.840 | 2.840 | X |
| 680502100302 | | 90 | 0 | 0 | 0 | 0 | 90 | 90 | X |
| 680502100303 | | 940 | 0 | 0 | 0 | 0 | 940 | 940 | X |
| 680502100304 | | 70 | 0 | 0 | 0 | 0 | 70 | 70 | X |
| 680502100306 | | 160 | 0 | 0 | 0 | 0 | 160 | 160 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 680502100307 | CAM | 7.800 | 0 | 0 | 0 | 0 | 7.800 | 7.800 | X |
| **6815** | | 34.800 | 0 | 0 | 0 | 0 | 34.800 | 34.800 | |
| **681501** | Ajsoc | 34.800 | 0 | 0 | 0 | 0 | 34.800 | 34.800 | |
| **68150157** | Ajsoc | 34.800 | 0 | 0 | 0 | 0 | 34.800 | 34.800 | |
| **6815015702** | Ajsoc | 34.800 | 0 | 0 | 0 | 0 | 34.800 | 34.800 | |
| 681501570201 | Ajsoc | 34.800 | 0 | 0 | 0 | 0 | 34.800 | 34.800 | X |
| **70** | | 245.000 | 0 | 0 | 0 | 0 | 245.000 | 245.000 | |
| **700600** | IlumPubElectrif | 49.000 | 0 | 0 | 0 | 0 | 49.000 | 49.000 | |
| **70060020** | IlumPubElectrif | 49.000 | 0 | 0 | 0 | 0 | 49.000 | 49.000 | |
| **7006002001** | IlumPubElectrif | 49.000 | 0 | 0 | 0 | 0 | 49.000 | 49.000 | |
| 700600200130 | IlumPubElectrif | 49.000 | 0 | 0 | 0 | 0 | 49.000 | 49.000 | X |
| **705000** | | 196.000 | 0 | 0 | 0 | 0 | 196.000 | 196.000 | |
| **70500020** | | 196.000 | 0 | 0 | 0 | 0 | 196.000 | 196.000 | |
| **7050002001** | | 196.000 | 0 | 0 | 0 | 0 | 196.000 | 196.000 | |
| 705000200103 | | 43.000 | 0 | 0 | 0 | 0 | 43.000 | 43.000 | X |
| 705000200105 | | 30.000 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | X |
| 705000200106 | | 43.000 | 0 | 0 | 0 | 0 | 43.000 | 43.000 | X |
| 705000200130 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | X |
| **74** | | 156.000 | 0 | 0 | 0 | 0 | 156.000 | 156.000 | |
| **7405** | | 156.000 | 0 | 0 | 0 | 0 | 156.000 | 156.000 | |
| **740501** | | 156.000 | 0 | 0 | 0 | 0 | 156.000 | 156.000 | |
| **74050120** | | 156.000 | 0 | 0 | 0 | 0 | 156.000 | 156.000 | |
| **7405012001** | | 156.000 | 0 | 0 | 0 | 0 | 156.000 | 156.000 | |
| 740501200104 | | 156.000 | 0 | 0 | 0 | 0 | 156.000 | 156.000 | X |
| **84** | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | |
| **8403** | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **840301** | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | |
| **84030120** | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | |
| **8403012001** | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | |
| 840301200130 | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | X |
| **Sold(venituri - cheltuieli):** | | 243.764 | 0 | 0 | 0 | 0 | -2.365.564 | -2.365.564 | |

**Introducere:** (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare prevedere bugetara An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [0]

Valoare limita credit de angajament An curent [0]

**Adauga indicator**

## 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 617.100 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **37** | | 617.100 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370400 | | 617.100 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| **Cheltuieli:** | | 602.800 | 0 | 0 | 0 | 0 | 602.800 | 602.800 | |
| **51** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **5101** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **510103** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **51010371** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| **5101037101** | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | |
| 510103710102 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| **66** | | 35.700 | 0 | 0 | 0 | 0 | 35.700 | 35.700 | |
| **6650** | | 35.700 | 0 | 0 | 0 | 0 | 35.700 | 35.700 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **665050** | | 35.700 | 0 | 0 | 0 | 0 | 35.700 | 35.700 | |
| **66505071** | | 35.700 | 0 | 0 | 0 | 0 | 35.700 | 35.700 | |
| **6650507101** | | 35.700 | 0 | 0 | 0 | 0 | 35.700 | 35.700 | |
| 665050710101 | | 35.700 | 0 | 0 | 0 | 0 | 35.700 | 35.700 | X |
| **67** | | 253.000 | 0 | 0 | 0 | 0 | 253.000 | 253.000 | |
| **6703** | | 53.000 | 0 | 0 | 0 | 0 | 53.000 | 53.000 | |
| **670307** | | 53.000 | 0 | 0 | 0 | 0 | 53.000 | 53.000 | |
| **67030771** | | 53.000 | 0 | 0 | 0 | 0 | 53.000 | 53.000 | |
| **6703077101** | | 53.000 | 0 | 0 | 0 | 0 | 53.000 | 53.000 | |
| 670307710130 | | 53.000 | 0 | 0 | 0 | 0 | 53.000 | 53.000 | X |
| **675000** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **67500071** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **6750007101** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| 675000710130 | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | X |
| **70** | | 104.100 | 0 | 0 | 0 | 0 | 104.100 | 104.100 | |
| **705000** | | 104.100 | 0 | 0 | 0 | 0 | 104.100 | 104.100 | |
| **70500071** | | 104.100 | 0 | 0 | 0 | 0 | 104.100 | 104.100 | |
| **7050007101** | | 104.100 | 0 | 0 | 0 | 0 | 104.100 | 104.100 | |
| 705000710130 | | 104.100 | 0 | 0 | 0 | 0 | 104.100 | 104.100 | X |
| **84** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **8403** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **840301** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **84030171** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| **8403017101** | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | |
| 840301710130 | | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 200.000 | X |
| **Sold(venituri - cheltuieli):** | | 14.300 | 0 | 0 | 0 | 0 | -602.800 | -602.800 | |

**Introducere:** ◉ **Venit** ○ **Cheltuiala**

Clasificatie Functionala | | | Denumire

Clasificatie Economica | | | Denumire

Valoare prevedere bugetara — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent 0

Valoare limita credit de angajament — An curent 0

**Adauga indicator**

Program bugetar 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Sectiune ○ Functionare ○ Dezvoltare

Conducatorul entitatii publice Ion Schiopu — Semnat digital de Ion Schiopu Data: 2018.09.05 09:25:59 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

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