



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.91

Suma de control

68280525

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		4.312.042	0	0	0	0	0	0	
03		7.523	0	0	0	0	0	0	
031800		7.523	0	0	0	0	0	0	<input checked="" type="checkbox"/>
04		852.364	0	0	0	0	0	0	
040100		552.364	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040500	SRFCJ	300.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
07		1.511.147	0	0	0	0	0	0	
0701		796.000	0	0	0	0	0	0	
070101	ImpCladPF	66.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	730.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0702		703.647	0	0	0	0	0	0	
070201	ImpTerenPF	85.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	35.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070203	ImpTerenExtra	583.647	0	0	0	0	0	0	<input checked="" type="checkbox"/>

070300		11.500	0	0	0	0	0	0	0	X
11		2.402.675	0	0	0	0	0	0	0	
110200		173.675	0	0	0	0	0	0	0	X
110500		500.000	0	0	0	0	0	0	0	X
110600		1.729.000	0	0	0	0	0	0	0	X
15		31.000	0	0	0	0	0	0	0	
155000		31.000	0	0	0	0	0	0	0	X
16		189.000	0	0	0	0	0	0	0	
1602		175.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	105.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	70.000	0	0	0	0	0	0	0	X
160300		3.000	0	0	0	0	0	0	0	X
165000		11.000	0	0	0	0	0	0	0	X
30		123.977	0	0	0	0	0	0	0	
3005		123.977	0	0	0	0	0	0	0	
300530		123.977	0	0	0	0	0	0	0	X
34		5.000	0	0	0	0	0	0	0	
340200		5.000	0	0	0	0	0	0	0	X
35		99.700	0	0	0	0	0	0	0	
3501		83.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	83.000	0	0	0	0	0	0	0	X
350200		2.200	0	0	0	0	0	0	0	X
355000		14.500	0	0	0	0	0	0	0	X
36		101.500	0	0	0	0	0	0	0	
360600		100.000	0	0	0	0	0	0	0	X
361400		1.500	0	0	0	0	0	0	0	X
37		-1.012.470	0	0	0	0	0	0	0	
370100		45.530	0	0	0	0	0	0	0	X
370300		-1.058.000	0	0	0	0	0	0	0	X
42		626	0	0	0	0	0	0	0	
423400		626	0	0	0	0	0	0	0	X

Cheltuieii:		4.130.932	0	0	0	0	4.130.932	4.130.932	
51		1.527.954	0	0	0	0	1.527.954	1.527.954	
5101		1.527.954	0	0	0	0	1.527.954	1.527.954	
510103		1.527.954	0	0	0	0	1.527.954	1.527.954	
51010310		1.232.954	0	0	0	0	1.232.954	1.232.954	
5101031001		1.184.882	0	0	0	0	1.184.882	1.184.882	
510103100101		1.025.971	0	0	0	0	1.025.971	1.025.971	X
510103100112		103.991	0	0	0	0	103.991	103.991	X
510103100117	IH	52.000	0	0	0	0	52.000	52.000	X
510103100130		2.920	0	0	0	0	2.920	2.920	X
5101031002		20.950	0	0	0	0	20.950	20.950	
510103100206		20.950	0	0	0	0	20.950	20.950	X
5101031003		27.122	0	0	0	0	27.122	27.122	
510103100301		449	0	0	0	0	449	449	X
510103100302		14	0	0	0	0	14	14	X
510103100303		148	0	0	0	0	148	148	X
510103100304		3	0	0	0	0	3	3	X
510103100306		24	0	0	0	0	24	24	X
510103100307	CAM	26.484	0	0	0	0	26.484	26.484	X
51010320		295.000	0	0	0	0	295.000	295.000	
5101032001		210.000	0	0	0	0	210.000	210.000	
510103200101		10.000	0	0	0	0	10.000	10.000	X
510103200102		2.000	0	0	0	0	2.000	2.000	X

510103200103		27.000	0	0	0	0	27.000	27.000	X
510103200104		2.000	0	0	0	0	2.000	2.000	X
510103200105		10.000	0	0	0	0	10.000	10.000	X
510103200106		5.000	0	0	0	0	5.000	5.000	X
510103200108		46.000	0	0	0	0	46.000	46.000	X
510103200109		10.000	0	0	0	0	10.000	10.000	X
510103200130		98.000	0	0	0	0	98.000	98.000	X
5101032006		3.000	0	0	0	0	3.000	3.000	
510103200601		3.000	0	0	0	0	3.000	3.000	X
510103201200		43.000	0	0	0	0	43.000	43.000	X
510103201300		5.000	0	0	0	0	5.000	5.000	X
510103201400		10.000	0	0	0	0	10.000	10.000	X
5101032030		24.000	0	0	0	0	24.000	24.000	
510103203001		500	0	0	0	0	500	500	X
510103203003		3.000	0	0	0	0	3.000	3.000	X
510103203030		20.500	0	0	0	0	20.500	20.500	X
65		40.300	0	0	0	0	40.300	40.300	
6503		15.000	0	0	0	0	15.000	15.000	
650302		15.000	0	0	0	0	15.000	15.000	
65030220		15.000	0	0	0	0	15.000	15.000	
6503022001		15.000	0	0	0	0	15.000	15.000	
650302200107		15.000	0	0	0	0	15.000	15.000	X
6504		25.000	0	0	0	0	25.000	25.000	
650401		25.000	0	0	0	0	25.000	25.000	

65040120		25.000	0	0	0	0	25.000	25.000	
6504012001		25.000	0	0	0	0	25.000	25.000	
650401200107		25.000	0	0	0	0	25.000	25.000	X
655000		300	0	0	0	0	300	300	
65500057		300	0	0	0	0	300	300	
6550005702		300	0	0	0	0	300	300	
655000570203		300	0	0	0	0	300	300	X
66		5.000	0	0	0	0	5.000	5.000	
6650		5.000	0	0	0	0	5.000	5.000	
665050		5.000	0	0	0	0	5.000	5.000	
66505020		5.000	0	0	0	0	5.000	5.000	
665050200200		5.000	0	0	0	0	5.000	5.000	X
67		513.717	0	0	0	0	513.717	513.717	
6703		306.474	0	0	0	0	306.474	306.474	
670302		67.538	0	0	0	0	67.538	67.538	
67030210		65.538	0	0	0	0	65.538	65.538	
6703021001		62.727	0	0	0	0	62.727	62.727	
670302100101		55.205	0	0	0	0	55.205	55.205	X
670302100106		3.973	0	0	0	0	3.973	3.973	X
670302100117	IH	3.549	0	0	0	0	3.549	3.549	X
6703021002		1.400	0	0	0	0	1.400	1.400	
670302100206		1.400	0	0	0	0	1.400	1.400	X
6703021003		1.411	0	0	0	0	1.411	1.411	
670302100307	CAM	1.411	0	0	0	0	1.411	1.411	X

67030220		2.000	0	0	0	0	2.000	2.000	
6703022001		2.000	0	0	0	0	2.000	2.000	
670302200103		1.000	0	0	0	0	1.000	1.000	X
670302200104		500	0	0	0	0	500	500	X
670302200130		500	0	0	0	0	500	500	X
670307		153.406	0	0	0	0	153.406	153.406	
67030710		109.406	0	0	0	0	109.406	109.406	
6703071001		104.001	0	0	0	0	104.001	104.001	
670307100101		96.109	0	0	0	0	96.109	96.109	X
670307100117	IH	7.892	0	0	0	0	7.892	7.892	X
6703071002		2.900	0	0	0	0	2.900	2.900	
670307100206		2.900	0	0	0	0	2.900	2.900	X
6703071003		2.505	0	0	0	0	2.505	2.505	
670307100307	CAM	2.505	0	0	0	0	2.505	2.505	X
67030720		44.000	0	0	0	0	44.000	44.000	
6703072001		44.000	0	0	0	0	44.000	44.000	
670307200102		2.000	0	0	0	0	2.000	2.000	X
670307200103		6.000	0	0	0	0	6.000	6.000	X
670307200104		1.000	0	0	0	0	1.000	1.000	X
670307200109		5.000	0	0	0	0	5.000	5.000	X
670307200130		30.000	0	0	0	0	30.000	30.000	X
670330		85.530	0	0	0	0	85.530	85.530	
67033020		85.530	0	0	0	0	85.530	85.530	
6703302001		85.530	0	0	0	0	85.530	85.530	

670330200130		85.530	0	0	0	0	85.530	85.530	X
6705		202.940	0	0	0	0	202.940	202.940	
670501		75.397	0	0	0	0	75.397	75.397	
67050120		75.397	0	0	0	0	75.397	75.397	
6705012001		15.565	0	0	0	0	15.565	15.565	
670501200105		1.000	0	0	0	0	1.000	1.000	X
670501200130		14.565	0	0	0	0	14.565	14.565	X
670501200200		49.876	0	0	0	0	49.876	49.876	X
6705012003		3.600	0	0	0	0	3.600	3.600	
670501200301		3.600	0	0	0	0	3.600	3.600	X
6705012006		1.300	0	0	0	0	1.300	1.300	
670501200601		1.300	0	0	0	0	1.300	1.300	X
6705012030		5.056	0	0	0	0	5.056	5.056	
670501203030		5.056	0	0	0	0	5.056	5.056	X
670503		127.543	0	0	0	0	127.543	127.543	
67050320		127.543	0	0	0	0	127.543	127.543	
6705032001		121.543	0	0	0	0	121.543	121.543	
670503200103		2.000	0	0	0	0	2.000	2.000	X
670503200105		6.000	0	0	0	0	6.000	6.000	X
670503200109		3.507	0	0	0	0	3.507	3.507	X
670503200130		110.036	0	0	0	0	110.036	110.036	X
670503200200		6.000	0	0	0	0	6.000	6.000	X
670600		4.303	0	0	0	0	4.303	4.303	
67060020		4.303	0	0	0	0	4.303	4.303	

6706002001		4.303	0	0	0	0	4.303	4.303	
670600200103		500	0	0	0	0	500	500	X
670600200104		500	0	0	0	0	500	500	X
670600200130		3.303	0	0	0	0	3.303	3.303	X
68		799.961	0	0	0	0	799.961	799.961	
6805		792.065	0	0	0	0	792.065	792.065	
680502		792.065	0	0	0	0	792.065	792.065	
68050210		517.305	0	0	0	0	517.305	517.305	
6805021001		483.988	0	0	0	0	483.988	483.988	
680502100101		425.314	0	0	0	0	425.314	425.314	X
680502100117	IH	58.674	0	0	0	0	58.674	58.674	X
6805021002		22.450	0	0	0	0	22.450	22.450	
680502100206		22.450	0	0	0	0	22.450	22.450	X
6805021003		10.867	0	0	0	0	10.867	10.867	
680502100307	CAM	10.867	0	0	0	0	10.867	10.867	X
68050257		274.760	0	0	0	0	274.760	274.760	
6805025702		274.760	0	0	0	0	274.760	274.760	
680502570201		274.760	0	0	0	0	274.760	274.760	X
680600		6.156	0	0	0	0	6.156	6.156	
68060057		6.156	0	0	0	0	6.156	6.156	
6806005702		6.156	0	0	0	0	6.156	6.156	
680600570201		6.156	0	0	0	0	6.156	6.156	X
6815		1.740	0	0	0	0	1.740	1.740	
681501	Ajsoc	1.740	0	0	0	0	1.740	1.740	
68150157	Ajsoc	1.740	0	0	0	0	1.740	1.740	

6815015702	Ajsoc	1.740	0	0	0	0	1.740	1.740	
681501570201	Ajsoc	1.740	0	0	0	0	1.740	1.740	X
70		775.000	0	0	0	0	775.000	775.000	
7005		30.000	0	0	0	0	30.000	30.000	
700501		30.000	0	0	0	0	30.000	30.000	
70050120		30.000	0	0	0	0	30.000	30.000	
7005012030		30.000	0	0	0	0	30.000	30.000	
700501203030		30.000	0	0	0	0	30.000	30.000	X
700600	IllumPubElectrif	220.000	0	0	0	0	220.000	220.000	
70060020	IllumPubElectrif	220.000	0	0	0	0	220.000	220.000	
7006002001	IllumPubElectrif	210.000	0	0	0	0	210.000	210.000	
700600200103	IllumPubElectrif	75.000	0	0	0	0	75.000	75.000	X
700600200130	IllumPubElectrif	135.000	0	0	0	0	135.000	135.000	X
7006002030	IllumPubElectrif	10.000	0	0	0	0	10.000	10.000	
700600203030	IllumPubElectrif	10.000	0	0	0	0	10.000	10.000	X
705000		525.000	0	0	0	0	525.000	525.000	
70500020		525.000	0	0	0	0	525.000	525.000	
7050002001		497.000	0	0	0	0	497.000	497.000	
705000200103		10.000	0	0	0	0	10.000	10.000	X
705000200104		1.000	0	0	0	0	1.000	1.000	X
705000200105		50.000	0	0	0	0	50.000	50.000	X
705000200106		30.000	0	0	0	0	30.000	30.000	X
705000200109		10.000	0	0	0	0	10.000	10.000	X
705000200130		396.000	0	0	0	0	396.000	396.000	X

705000200200		25.000	0	0	0	0	25.000	25.000	X
7050002030		3.000	0	0	0	0	3.000	3.000	
705000203003		3.000	0	0	0	0	3.000	3.000	X
74		218.326	0	0	0	0	218.326	218.326	
7405		218.326	0	0	0	0	218.326	218.326	
740501		218.326	0	0	0	0	218.326	218.326	
74050120		218.326	0	0	0	0	218.326	218.326	
7405012030		218.326	0	0	0	0	218.326	218.326	
740501203030		218.326	0	0	0	0	218.326	218.326	X
84		250.674	0	0	0	0	250.674	250.674	
8403		250.674	0	0	0	0	250.674	250.674	
840301		25.000	0	0	0	0	25.000	25.000	
84030120		25.000	0	0	0	0	25.000	25.000	
8403012001		25.000	0	0	0	0	25.000	25.000	
840301200130		25.000	0	0	0	0	25.000	25.000	X
840303		225.674	0	0	0	0	225.674	225.674	
84030320		225.674	0	0	0	0	225.674	225.674	
8403032001		10.000	0	0	0	0	10.000	10.000	
840303200105		5.000	0	0	0	0	5.000	5.000	X
840303200109		5.000	0	0	0	0	5.000	5.000	X
840303200200		215.674	0	0	0	0	215.674	215.674	X
Sold(venituri - cheltuieli):		181.110	0	0	0	0	-4.130.932	-4.130.932	

Introducere:

 Venit Cheltuiala

 Clasificatie Functionala Denumire

 Clasificatie Economica Denumire

 Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

 Valoare credit de angajament An curent 0

Adauga indicator

 Valoare limita credit de angajament An curent 0

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		11.273.094	0	0	0	0	0	0	
37		1.058.000	0	0	0	0	0	0	
370400		1.058.000	0	0	0	0	0	0	X
39		4.140	0	0	0	0	0	0	
390700		4.140	0	0	0	0	0	0	X
40		3.774.085	0	0	0	0	0	0	
401400		3.774.085	0	0	0	0	0	0	X
42		6.436.869	0	0	0	0	0	0	
426500	FinPNDL	6.436.869	0	0	0	0	0	0	X
Cheltuieli:		11.273.094	0	0	0	0	11.273.094	11.273.094	
70		624.349	0	0	0	0	624.349	624.349	
700600	IlumPubElectrif	34.349	0	0	0	0	34.349	34.349	
70060071	IlumPubElectrif	34.349	0	0	0	0	34.349	34.349	
7006007101	IlumPubElectrif	34.349	0	0	0	0	34.349	34.349	
700600710101	IlumPubElectrif	34.349	0	0	0	0	34.349	34.349	X
705000		590.000	0	0	0	0	590.000	590.000	
70500071		590.000	0	0	0	0	590.000	590.000	

7050007101		590.000	0	0	0	0	590.000	590.000	
705000710101		590.000	0	0	0	0	590.000	590.000	X
84		10.648.745	0	0	0	0	10.648.745	10.648.745	
8403		10.648.745	0	0	0	0	10.648.745	10.648.745	
840301		3.523.203	0	0	0	0	3.523.203	3.523.203	
84030171		3.523.203	0	0	0	0	3.523.203	3.523.203	
8403017101		3.523.203	0	0	0	0	3.523.203	3.523.203	
840301710101		3.523.203	0	0	0	0	3.523.203	3.523.203	X
840303		7.125.542	0	0	0	0	7.125.542	7.125.542	
84030371		7.125.542	0	0	0	0	7.125.542	7.125.542	
8403037101		7.125.542	0	0	0	0	7.125.542	7.125.542	
840303710101		7.125.542	0	0	0	0	7.125.542	7.125.542	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-11.273.094	-11.273.094	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML