

CONTUL DE REZULTAT PATRIMONIAL

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pag.: 1 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	367.814	420.390
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	22.195	14.446
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	46.123	36.316
02005	Alte venituri operationale (ct.714+718+719+721+722+781)		13.171
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	436.132	484.323
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	265.276	221.857
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	56.413	47.237
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	66.344	74.273
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	388.033	343.367
02015	- EXCEDENT (rd.06-rd.13)	48.099	140.956
02023	-EXCEDENT (rd.15+20-16-21)	48.099	140.956
02031	- EXCEDENT (rd.23+28-24-29)	48.099	140.956

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil