

SINTEZA PROGRAMULUI DE INVESTITII

cu finanțare din bugetul centralizat al unității administrativ teritoriale pe anul **2017**

-mii lei -

SURSA DE FINANTARE																			
Nr. crt.	Categorie investitie / capitolul de finantare Obiectiv investitii (se va completa denumirea completa fara prescurtari)	Credite *)	Total surse de finantare	Bugetul Local (sursa 02)					Bugetul creditelor externe/ interne (sursa 06 și 07)					Bugetul FEN preaderare	Bugetul venituri proprii si subventii (sursa 10)				
				total 4=5+6+7+8	titlul 56/58	titlul 71- Programe nationale	surse proprii	Excedent ani precedenti	total 8=9+10	titlul 56	titlul 71	titlul 56/58/71	total 12=13+14		titlul 56/58	titlul 71- Programe nationale	surse proprii	Excedent ani precedenti	
0	1	2	3=4+8+11+12	5	6	7	8	9	10	11	12=13+14	13	14	15	16				
1	Total categorii de investitii, din care:	I	5,229.32	1,800.00	2,500.00	350.00	330.00	249.32	249.32	0.00	0.00	0.00	0.00	0.00	0.00				
		II	5,229.32	1,800.00	2,500.00	350.00	330.00	249.32	249.32	0.00	0.00	0.00	0.00	0.00	0.00				
1.1	Obiective în continuare	I	2,909.32	0.00	2,500.00	0.00	160.00	249.32	249.32	0.00	0.00	0.00	0.00	0.00	0.00				
II		2,909.32	0.00	2,500.00	0.00	160.00	249.32	249.32	0.00	0.00	0.00	0.00	0.00	0.00					
1.2	Obiective noi	I	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
II		1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1.3	Alte cheltuieli de investitii***	I	520.00	0.00	0.00	350.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	520.00	0.00	0.00	350.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2	Total capitole, din care:	I	5,229.32	1,800.00	2,500.00	350.00	330.00	249.32	249.32	0.00	0.00	0.00	0.00	0.00	0.00				
		II	5,229.32	1,800.00	2,500.00	350.00	330.00	249.32	249.32	0.00	0.00	0.00	0.00	0.00	0.00				
2.1	cap.51 - Autorități publice și acțiuni externe total (A + B + C), din care:	I	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C	Alte ch inv 710130 proiecte	I	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2.2	cap.54 - Alte servicii publice generale	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

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