

JUDEȚUL CARAS SEVERIN
Unitatea administrativ-teritorială: COMUNA SLATINA-TIMIS

Anexa nr.4 la HCL NR.11 /11.02.2022

FORMULAR 14

- I - Credite de angajament
- II - Credite bugetare

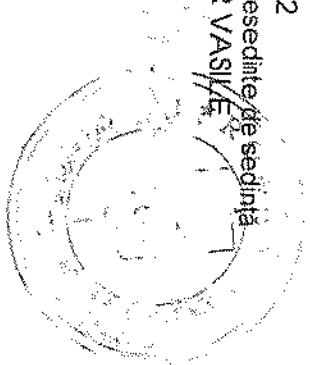
Presedinte de sedinta
DRAGOMIR VASILIU

AN 2022

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

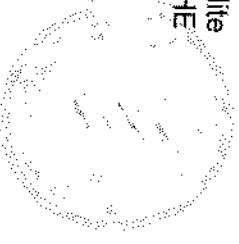
CAPITOL/ GRUPA/ SURSA	I/II	TOTAL 2=3+...+8	CHELTUIELI EFECTUATE până la 12/31/2021	BUGET 2022	ESTI MARI 2023	ESTIMA RI 2024	ESTIM ARI 2025	Estimari anii ulteriori
02 Buget local	I	17,194.20	10,972.00	6,222.20	00.00	00.00	00.00	00.00
din care:	II	17,194.20	10,972.00	6,222.20	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	7,392.20	5,059.00	2,333.20	00.00	00.00	00.00	00.00
71 Active nefinanciare	II	7,392.20	5,059.00	2,333.20	00.00	00.00	00.00	00.00
9,802.00	I	9,802.00	5,913.00	3,889.00	00.00	00.00	00.00	00.00
9,802.00	II	9,802.00	5,913.00	3,889.00	00.00	00.00	00.00	00.00
A. Obiective (proiecte) de investiții în continuare								
02 Buget local	I	16,928.20	10,972.00	5,956.20	00.00	00.00	00.00	00.00
din care:	II	16,928.20	10,972.00	5,956.20	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	7,126.20	5,059.00	2,067.20	00.00	00.00	00.00	00.00
71 Active nefinanciare	II	7,126.20	5,059.00	2,067.20	00.00	00.00	00.00	00.00
9,802.00	I	9,802.00	5,913.00	3,889.00	00.00	00.00	00.00	00.00
9,802.00	II	9,802.00	5,913.00	3,889.00	00.00	00.00	00.00	00.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	266.00	00.00	266.00	00.00	00.00	00.00	00.00
din care:	II	266.00	00.00	266.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	266.00	00.00	266.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	II	266.00	00.00	266.00	00.00	00.00	00.00	00.00
00.00	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
00.00	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
C. Alte cheltuieli de investiții								
02 Buget local	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00

nr/ii lei -



71 Active nefinanciare		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		II	00.00		00.00		00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		I	00.00				00.00											
		II	00.00				00.00											
2.-		I	00.00				00.00											
		II	00.00				00.00											
3.-		I	00.00				00.00											
		II	00.00				00.00											
CAPITOL 84.02																		
din care:		I	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.		II	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		I	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		II	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		I	00.00	00.00	00.00													
		II	00.00	00.00	00.00													
A. Obiective (proiecte) de investitii in continuare																		
02 Buget local																		
din care:		I	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.		II	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		I	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		II	6.436.20	4.579.00	1.857.20	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
1.- Modernizare drum comunal si strazi Slatina-Timis		I	6.436.20	4.579.00	1.857.20													
58.04.02 din care excedent 818.20 f.HCL NR.11/11.02.2022		II	6.436.20	4.579.00	1.857.20													
71 Active nefinanciare		I	00.00	00.00	00.00													
		II	00.00	00.00	00.00													
1.-		I	00.00	00.00	00.00													
		II	00.00	00.00	00.00													
2.-		I	00.00	00.00	00.00													
		II	00.00	00.00	00.00													

Ordonator de credite
ROMA GHEORGHE



Contabil
STANCU DOINA