

FORMULAR 14
I - Credite de angajament
II - Credite bugetare

AN 2025

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2024	BUGET 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
		0	2=3+...+8 3.00	4.00	5.00	6.00	7.00	8.00
02 Buget local	I	39,076.62	13,492.45	25,584.17	0.00	0.00	0.00	0.00
din care:	II	39,076.62	13,492.45	25,584.17	0.00	0.00	0.00	0.00
58 Proiecte F.E.N.	I	181.30	0.00	181.30				
	II	181.30	0.00	181.30				
60 Proiecte cu finanțare din sumele reprezentând asistența financiara nerambursabila aferenta PNRR	I	5,618.15	1,531.04	4,087.11	0.00	0.00	0.00	0.00
	II	5,618.15	1,531.04	4,087.11	0.00	0.00	0.00	0.00
61 Proiecte cu finanțare din sumele aferente componentei de imprumut a PNRR	I	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00
	II	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	31,517.88	11,238.29	20,279.59	0.00	0.00	0.00	0.00
	II	31,517.88	11,238.29	20,279.59	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare								
02 Buget local	I	38,795.32	13,492.45	25,302.87	0.00	0.00	0.00	0.00
din care:	II	38,795.32	13,492.45	25,302.87	0.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sumele reprezentând asistența financiara nerambursabila aferenta PNRR	I	5,618.15	1,531.04	4,087.11	0.00	0.00	0.00	0.00
	II	5,618.15	1,531.04	4,087.11	0.00	0.00	0.00	0.00
61 Proiecte cu finanțare din sumele aferente componentei de imprumut a PNRR	I	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00
	II	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	31,417.88	11,238.29	20,179.59	0.00	0.00	0.00	0.00
	II	31,417.88	11,238.29	20,179.59	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	281.30	0.00	281.30	0.00	0.00	0.00	0.00
din care:	II	281.30	0.00	281.30	0.00	0.00	0.00	0.00

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58 Proiecte F.E.N.		I	181.30	0.00	181.30	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		II	181.30	0.00	181.30	0.00	0.00	0.00	0.00	0.00	0.00
		I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 61.02											
02 Buget local		I	3,090.95	917.86	2,173.09	0.00	0.00	0.00	0.00	0.00	0.00
din care:		II	3,090.95	917.86	2,173.09	0.00	0.00	0.00	0.00	0.00	0.00
58 Proiecte F.E.N.		I	181.30	0.00	181.30	0.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		II	181.30	0.00	181.30	0.00	0.00	0.00	0.00	0.00	0.00
61 Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR		I	1,050.36	194.74	855.62	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		II	1,050.36	194.74	855.62	0.00	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare		I	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local		II	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00	0.00	0.00
din care:		I	1,000.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		II	1,000.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis		I	2,809.65	917.86	1,891.79	0.00	0.00	0.00	0.00	0.00	0.00
titlul 60.01.00		II	2,809.65	917.86	1,891.79	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis		I	1,050.36	194.74	855.62	0.00	0.00	0.00	0.00	0.00	0.00
titlul 60.02.00		II	1,050.36	194.74	855.62	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis		I	211.00	13.00	198.00	0.00	0.00	0.00	0.00	0.00	0.00
titlul 60.03.00		II	211.00	13.00	198.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR		I	799.27	179.27	620.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	799.27	179.27	620.00	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis		I	40.09	2.47	37.62	0.00	0.00	0.00	0.00	0.00	0.00
titlul 60.03.00		II	40.09	2.47	37.62	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis		I	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00	0.00	0.00
titlul 61.01.00		II	1,759.29	723.12	1,036.17	0.00	0.00	0.00	0.00	0.00	0.00
		I	1,478.55	607.66	870.89	0.00	0.00	0.00	0.00	0.00	0.00

1.- Reabilitare sediu Primarie Com. Slatina-Timis titlul 61.03.00	II	1,478.55	607.66	870.89	0.00	0.00	0.00	0.00	0.00
	I	280.74	115.46	165.28	0.00	0.00	0.00	0.00	0.00
	II	280.74	115.46	165.28	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investitii noi									
02 Buget local	I	281.30	0.00	281.30	0.00	0.00	0.00	0.00	0.00
din care:	II	281.30	0.00	281.30	0.00	0.00	0.00	0.00	0.00
58 Proiecte F.E.N.	I	181.30	0.00	181.30	0.00	0.00	0.00	0.00	0.00
	II	181.30	0.00	181.30	0.00	0.00	0.00	0.00	0.00
1.-Modernizarea activitatii primariei Slatina-Timis titlul 58.04.01	I	149.28	0.00	149.28	0.00	0.00	0.00	0.00	0.00
	II	149.28	0.00	149.28	0.00	0.00	0.00	0.00	0.00
1.- Modernizarea activitatii primariei Slatina-Timis titlul 58.04.03	I	32.02	0.00	32.02	0.00	0.00	0.00	0.00	0.00
	II	32.02	0.00	32.02	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
1 - Studii de fezabilitate si alte studii titlul 71.01.30	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 70.02									
02 Buget local	I	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
din care:	II	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
	II	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare									
02 Buget local	I	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
din care:	II	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
	II	2,795.32	1,906.18	889.14	0.00	0.00	0.00	0.00	0.00
1.- Executie retea apa Sadova-Moua - Slatina-Timis titlul 71.01.01	I	2,235.18	1,906.18	329.00	0.00	0.00	0.00	0.00	0.00
	II	2,235.18	1,906.18	329.00	0.00	0.00	0.00	0.00	0.00
2.- Statii incarcare AFM titlul 71.01.30	I	560.14	0.00	560.14	0.00	0.00	0.00	0.00	0.00
	II	560.14	0.00	560.14	0.00	0.00	0.00	0.00	0.00
CAPITOL 74.02									
02 Buget local	I	18300.33	10315.99	7918.34	0.00	0.00	0.00	0.00	0.00
din care:	II	18300.33	10315.99	7918.34	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta	I	4567.79	1336.30	3231.49	0.00	0.00	0.00	0.00	0.00
	II	4567.79	1336.30	3231.49	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00
	II	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare									
02 Buget local	I	18300.33	10381.99	7918.34	0.00	0.00	0.00	0.00	0.00

din care:									
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR									
I	18300.33	10381.99	7918.34	0.00	0.00	0.00	0.00	0.00	0.00
II	4567.79	1336.30	3231.49	0.00	0.00	0.00	0.00	0.00	0.00
I	4567.79	1336.30	3231.49	0.00	0.00	0.00	0.00	0.00	0.00
II	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
I	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR									
I	4567.79	1336.30	3231.49	0.00	0.00	0.00	0.00	0.00	0.00
II	4567.79	1336.30	3231.49	0.00	0.00	0.00	0.00	0.00	0.00
voluntar in Comuna Slatina Timis titlul 60.01.00									
I	3830.91	1132.76	2698.15	0.00	0.00	0.00	0.00	0.00	0.00
II	3830.91	1132.76	2698.15	0.00	0.00	0.00	0.00	0.00	0.00
voluntar in Comuna Slatina Timis titlul 60.01.00									
I	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com. Slatina Timis titlul 60.02.00									
I	727.88	194.54	533.34	0.00	0.00	0.00	0.00	0.00	0.00
II	727.88	194.54	533.34	0.00	0.00	0.00	0.00	0.00	0.00
voluntar in Comuna Slatina Timis titlul 60.01.00									
I	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
II	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
Com. Slatina Timis titlul 60.03.00									
I	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
II	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local									
din care:									
I	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
II	13732.54	9045.69	4686.85	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare									
I	5222.44	4890.02	332.42	0.00	0.00	0.00	0.00	0.00	0.00
II	5222.44	4890.02	332.42	0.00	0.00	0.00	0.00	0.00	0.00
titlul 71.01.01									
II	5222.44	4890.02	332.42	0.00	0.00	0.00	0.00	0.00	0.00
2.- Extindere retea canalizare in localitatea Slatina-Timis									
I	8510.10	4155.67	4354.43	0.00	0.00	0.00	0.00	0.00	0.00
II	8510.10	4155.67	4354.43	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 84.02									
I	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local									
I	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare									
I	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local									
I	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00
II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00	0.00

din care:	II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00
	II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00
1. - Reabilitare si modernizare retele stradale in	I	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00
	II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00
Com. Statina Timis titlul 71.01.01.	II	14,890.02	286.42	14,603.60	0.00	0.00	0.00	0.00	0.00

Ordonator de credite
ROMA GHEORGHE



Contabil
SIRBU VALENTIN