

CONTUL DE REZULTAT PATRIMONIAL

31/07/2011

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDET		
02002	Venituri din impozite, taxe, contri- butii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+ +739+745+746+750+751)	1.230.226	1.163.582
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+ 778+779)	171.124	341.851
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.401.350	1.505.433
02008	Salarii si contributiile sociale afereute angajatilor (ct.641+642+645+646+647)	827.510	652.076
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+ 677+678+679)	176.506	98.391
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+ 610+611+612+613+614+622+623+624+ 626+627+628+629)	190.176	173.161
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	99.840	15.862
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.294.032	939.490
02015	- EXCEDENT (rd.06-rd.13)	107.318	565.943
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+ 786)		3
02020	-EXCEDENT (rd.17-rd.18)		3
02023	-EXCEDENT (rd.15+20-16-21)	107.318	565.946
02031	- EXCEDENT (rd.23+28-24-29)	107.318	565.946

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil