

CONTUL DE REZULTAT PATRIMONIAL

pag.: 1 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contri- butii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+ +739+745+746+750+751)	518.850	387.885
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+ 778+779)	51.331	20.755
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	570.181	408.640
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	324.229	213.959
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+ 677+678+679)	96.661	18.364
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+ 610+611+612+613+614+622+623+624+ 626+627+628+629)	81.478	61.600
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	502.368	293.923
02015	- EXCEDENT (rd.06-rd.13)	67.813	114.717
02023	-EXCEDENT (rd.15+20-16-21)	67.813	114.717
02031	- EXCEDENT (rd.23+28-24-29)	67.813	114.717

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil