

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contri- butii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+ +739+745+746+750+751)	2.227.538	1.762.076
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+ 778+779)	285.489	1.356.435
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	2.513.027	3.118.511
02008	Salarii si contributiile sociale afereente angajatilor (ct.641+642+645+646+647)	1.125.285	974.505
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+ 677+678+679)	351.481	64.454
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+ 610+611+612+613+614+622+623+624+ 626+627+628+629)	743.485	505.547
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	14.948	298.339
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.235.199	1.842.845
02015	- EXCEDENT (rd.06-rd.13)	277.828	1.275.666
02023	-EXCEDENT (rd.15+20-16-21)	277.828	1.275.666
02031	- EXCEDENT (rd.23+28-24-29)	277.828	1.275.666

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil