

LISTA OBIECTIVELOR DE INVESTITII - ANUL 2015 - TOTAL SURSE DE FINANTARE

mii lei

Nr.crt crt	DENUMIREA OBIECTIVULUI data inceperii executiei nr si data acord MF	Valoare totala	Valoare totala actualizata	Realizat pana la 31 dec. 2014	Credite de angajament 2015	Cheltuieli totale 2015	din care				
							Buget local/subven- tii PNDL	Excedent ani precedenti	Sursa C Credite	Alte surse F/G/E etc	Alte surse F/G/E etc
	TOTAL	27,532.09	0.00	1,171.27	1,412.83	2,042.83	2,042.83	0.00	0.00	0.00	0.00
A	LUCRARI IN CONTINUARE - TOTAL	2,584.09	0.00	1,171.27	1,412.83	1,412.83	1,412.83	0.00	0.00	0.00	0.00
B	LUCRARI NOI - TOTAL	17,326.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII - TOTAL	7,622.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00
	Cap. 51.02. Autoritati publice	19,910.09	0.00	1,171.27	1,412.83	1,972.83	1,972.83	0.00	0.00	0.00	0.00
A	LUCRARI IN CONTINUARE	2,584.09	0.00	1,171.27	1,412.83	1,412.83	1,412.83	0.00	0.00	0.00	0.00
	Reabilitare lucrări Afectate la școala cu clasele I-VIII, comuna Lăpușnicu Mare art.alin.7103	2,584.09		1,171.27	1,412.83	1,412.83	1,412.83				
						0.00					
B	LUCRARI NOI 710101	17,326.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00	0.00	0.00
	Modernizare drumuri de interes local	10,990.00				528.00	528.00				
	Modernizare drum comunal DC 44	6,336.00				32.00	32.00				
C	ALTE CHELTUIELI DE INVESTITII	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
	C1. Achizitia de imobile					0.00					
	C2. Dotari independente					0.00					
	C3. Consolidari					0.00					
	C4. Chelt. de proiectare pt. elab. SPF si SF					0					
						0					
	Cap.61.02. - Ordine Publica si siguranta nationala	0	0	0	0	0	0	0	0	0	0
	Cap.65.02. - Transport	0	0	0	0	0	0	0	0	0	0
	Cap.67.02- Cultura, recreere si religie -TOTAL	20	0	0	0	20	20	0	0	0	0
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0	0	0	0	0
						0					
						0					
B	LUCRARI NOI	0	0	0	0	0	0	0	0	0	0
						0					
						0					
C	ALTE CHELTUIELI DE INVESTITII	20	0	0	0	20	20	0	0	0	0
	C1. Achizitia de imobile					0					
	C2. Dotari independente 710103	20				20	20				
						0					
						0					
						0					
	Cap.68.02- Asigurari,asist.sociala -TOTAL	0	0	0	0	0	0	0	0	0	0
	Cap.70.02. Locuinte,serv.si dezvolt.publica	7,602	0	0	0	50	50	0	0	0	0
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0	0	0	0	0
						0					
						0					
B	LUCRARI NOI	0	0	0	0	0	0	0	0	0	0
						0					
						0					
C	ALTE CHELTUIELI DE INVESTITII	7,602	0	0	0	50	50	0	0	0	0
	C1. Achizitia de imobile					0					

	C2. Dotari independente					0					
	C3. Consolidari					0					
Chelt. de proiectare pt. elab. SPF si SF Canalizare	7,602					50	50				
						0					
Cap. 74.02. Protectia Mediului	0	0	0	0	0	0	0	0	0	0	0
Cap. 84.02. Transport urban	0	0	0	0	0	0	0	0	0	0	0
Cap. 87.02. Alte actiuni economice	0	0	0	0	0	0	0	0	0	0	0

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