

CONTUL DE REZULTAT PATRIMONIAL

31.12.2010

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.261.808	1.717.744
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	6.000	
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	237.884	11.865.646
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	35.024	13.460
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	2.540.716	13.596.850
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.193.184	992.781
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	295.891	291.247
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	419.505	341.760
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	334.967	595.296
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.243.547	2.221.084
02015	- EXCEDENT (rd.06-rd.13)	297.169	11.375.766
02023	-EXCEDENT (rd.15+20-16-21)	297.169	11.375.766
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	70.860	52.000
02026	IX. CHELTUIELI EXTRAORDINARE (ct.690+691)	149.406	
02028	- EXCEDENT (rd.25-rd.26)		52.000
02029	- DEFICIT (rd.26-rd.25)	78.546	
02031	- EXCEDENT (rd.23+28-24-29)	218.623	11.427.766

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil