

CONTUL DE REZULTAT PATRIMONIAL

31.12.2010

pag.: 1 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	3.948.783	2.898.317
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	1.193.433	177.777
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	44.016	105.156
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	5.186.232	3.181.250
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.169.046	1.066.253
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	119.267	285.034
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.414.368	779.847
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)		144.235
02012	Alte cheltuieli operationale (ct.635+654+658)	63.303	
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.765.984	2.275.369
02015	- EXCEDENT (rd.06-rd.13)	2.420.248	905.881
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	114.704	
02021	-DEFICIT (rd.18-rd.17)	114.704	
02023	-EXCEDENT (rd.15+20-16-21)	2.305.544	905.881
02031	- EXCEDENT (rd.23+28-24-29)	2.305.544	905.881

Conducatorul institutiei



Conducatorul compartimentului  
financiar- contabil